



Legislation Text

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AN ORDINANCE AMENDING THE 1999 BUDGET ORDINANCE FOR THE CITY OF JONESBORO BE IT ORDAINED by the City Council for the City of Jonesboro, Arkansas that:

SECTION 1: Budget Ordinance #3100, adopted December 21, 1998, is hereby amended by the following increase (decrease) in budgeted 1999 revenues by fund:

FUND	BUDGETED REVENUES	ACTUAL REVENUES	INCREASE (DECREASE)
General Operating	\$5,577,100	\$6,169,276	\$592,176
General Earmarked	1,134,346	1,349,053	214,707
Street	2,866,000	3,118,393	252,393
Sanitation	3,502,000	3,704,396	202,396
Sanitation - Mosquito Control	525,000	559,575	34,575
Parking	44,500	77,617	33,117
Parks	79,600	116,063	36,463
E-911	365,700	437,220	71,520
Capital Improvement	980,378	1,386,794	406,416
Special	150,000	184,596	34,596
Federal Grants	1,004,433	1,423,368	418,935
Sales Tax	6,750,000	7,349,583	599,583
General Fund General Ledger	0	1,098,089	1,098,089
Street Fund General Ledger	0	168,570	168,570
Sanitation General Ledger	0	37,003	37,003
Parking General Ledger	0	0	0
Parks General Ledger	0	23,787	23,787
E-911 General Ledger	0	122,464	122,464
Capital Improvement Fund			
General Ledger	0	2,845,584	2,845,584
Special General Ledger	0	0	0
Federal Grants General Ledger	0	225	225
TOTAL	\$22,979,057	\$30,171,656	\$7,192,599

SECTION 2: Budget Ordinance #3,100, adopted December 21, 1998, is hereby amended by the following increase (decrease) in budgeted 1999 appropriations by fund:

BUDGETED

	APPROPRIATIONS	ACTUAL EXPENDITURES	INCREASE (DECREASE)
General Operating	\$9,936,205	\$9,522,352	\$(413,853)
General Earmarked	1,293,240	1,247,999	(45,241)

Street	3,294,554	3,022,071	(272,483)
Sanitation	4,601,104	3,910,788	(690,316)
Sanitation - Mosquito Control	392,899	398,659	5,760
Parking	29,388	21,517	(7,871)
Parks	624,132	524,262	(99,870)
E-911	507,158	705,894	198,736
Capital Improvement	9,462,421	3,582,005	(5,880,416)
Special	65,500	50,359	(15,141)
Federal Grants	1,223,807	861,544	(362,263)
General Fund General Ledger	0	1,412,031	1,412,031
Street Fund General Ledger	0	336,193	336,193
Sanitation General Ledger	0	44,147	44,147
Parking General Ledger	0	45	45
Parks General Ledger	0	13,731	13,731
Capital Improvement General Ledger	0	2,573,953	2,573,953
E-911 General Ledger	0	187	187
Special General Ledger	0	0	
Federal Grants General Ledger	0	828,593	828,593
TOTAL	\$31,430,408	\$29,056,330	\$(2,374,078)

SECTION 3: This ordinance being necessary for the financial continuity of the City of Jonesboro, there is hereby declared to be an emergency and this Ordinance shall take effect from and after its passage and approval.

PASSED AND ADOPTED this 17th day of January, 2000.