



Legislation Text

File #: ORD-17:014, **Version:** 1

AN ORDINANCE AUTHORIZING THE CITY OF JONESBORO TO AMEND THE 2017 GENERAL FUND TO CREATE A COURT SERVICES DEPARTMENT

WHEREAS, the City of Jonesboro passed the 2017 Budget in Ordinance 16:085, which will need to be amended in order to effectuate said increase in the General Fund Budget for the addition of a Court Services Department; and

WHEREAS, the budgeted amount for expenditures will consist of the following:

01-114-0201-00	Salaries - Court Services	\$77,972
01-114-0202-00	Holiday Pay	\$807
01-114-0203-00	Group Insurance	\$15,212
01-114-0204-00	Pension - City Contribution	\$3,898
01-114-0206-00	Payroll Taxes	\$4,835
01-114-0209-00	Travel & Training	\$8,000
01-114-0217-00	Professional Services	\$2,500
01-114-0220-00	Maint. Bldg & Grounds	\$7,500
01-114-0224-01	Office Supplies	\$2,000
01-114-0232-01	Minor Equip & Furniture	\$3,750
01-114-0284-00	Medicare Contributions	\$1,131

WHEREAS, the total amount of budgeted expenditures will be \$127,605 for the year 2017; and

WHEREAS, the total amount of budgeted revenue will be in line item 01-114-0595-00 for \$360,000.

NOW, THEREFORE, BE IT ORDAINED by the City Council for the City of Jonesboro that:

1. The 2017 General Fund Budget is hereby amended to provide for an increase in the general fund expenditures of \$127,605 and general fund revenue of \$360,000 for the addition of a Court Services Department. The revenue generated within the Court Services Department will offset the money for said increase.

PASSED AND APPROVED this 21st day of March, 2017.