



## Legislation Text

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**File #:** ORD-04:335, **Version:** 1

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AN ORDINANCE AMENDING ORDINANCE NUMBER 3450 ADOPTING A 2004 ANNUAL BUDGET FOR THE CITY OF JONESBORO.

WHEREAS, A.C.A. 12-10-323 (a)(1)(D) provides for the expenditure of emergency telephone service charges revenue in the amount of 75% of the salary and benefits of each position charged with supervision and operation of the 911 public safety communication center and system, and

WHEREAS, emergency telephone service charge revenue in the amount of \$517,617 has been received by the City of Jonesboro and credited to General Ledger Account Number 604,

BE IT ORDAINED by the City Council for the City of Jonesboro, Arkansas:

SECTION 1: The sum of \$517,617 is transferred from General Ledger Account Number 604 into the E-911 unappropriated fund balance.

SECTION 2: There is appropriated from the E-911 unappropriated fund balance the following amounts which represents 75% of 2004 budgeted salaries and benefits for the E-911 Department.

<u>Line Item</u>	<u>Amount</u>
Salaries	\$379,257
Holiday Pay	16,046
Group Insurance	39,750
Pension Contributions	36,000
Payroll Taxes	24,974
Overtime Salaries	7,500
Unemployment/Workers Comp.	3,750
Expenses	4,500
Medicare contributions	5,840

SECTION 3: The sum of \$517,617 is transferred from the line items specified in Section Two to the E-911 2004 budget line item for 296 for computer software for the purchase of A CAD (Computer Aided Dispatch System), and AVL (Automatic Vehicle Locater).

PASSED AND ADOPTED this 19th day of April, 2004.