



Legislation Text

File #: ORD-99:1079, Version: 1

AN ORDINANCE AMENDING THE 1998 BUDGET ORDINANCE FOR THE CITY OF JONESBORO. BE IT ORDAINED by the City Council for the City of Jonesboro, Arkansas that:

SECTION 1: Ordinance #3019 dated December 15, 1997 adopting the 1998 Budget for the City of Jonesboro is hereby amended by the following increase (decrease) in budgeted revenues by fund. Line-item budgeted revenue accounts within each fund are also amended individually by any increase or decrease in actual 1998 revenues over 1998 budgeted revenues:

BUDGETED

FUND	REVENUES		1998	1998
			REVENUES	REVENUES
			BUDGETED	ACTUAL
			INCREASE	(DECREASE)
			REVENUES	
General Operating	\$ 5,382,100	\$ 5,958,359	\$ 576,259	
General Earmarke	1,192,442		1,246,246	53,804
Street	2,720,000		2,922,610	202,610
Sanitation	3,209,000		3,509,471	300,471
Sanitation -				500,000
			531,838	31,838
Mosquito Control				
Parking	45,000	54,119	9,119	
Parks	73,600	98,432	24,832	
E-911	345,600		371,693	26,093
Capital Improvement	614,139		1,001,474	387,335
Sales Tax	6,500,000		6,899,980	399,980
Special	130,000		173,777	43,777
Federal Grants	224,982	262,202	37,220	
CDBG Administration	86,058	125,929	39,871	
TOTAL	\$ 21,022,921	\$23,156,130	\$ 2,133,209	

SECTION 2: Ordinance #3016 is hereby amended by the following increase (decrease) in budgeted appropriations by fund. Line-item budgeted appropriations within each fund are also amended individually by any increase or decrease in actual 1998 expenditures over 1998 budgeted appropriations:

1998  
BUDGETED

FUND	1998 ACTUAL	
	APPROPRIATIONS	EXPENDITURES
	INCREASE	

				(DECREASE)
General Operating	\$ 8,292,182	\$ 8,257,100	\$ (35,082)	
General Earmarked	1,282,942	1,228,931	(54,013)	
General Outside Agencies	667,545	580,293	(87,252)	
Street			3,289,255	3,102,756
			(186,499)	
Sanitation	2,991,346	2,568,652	(422,694)	
Sanitation - Mosquito Control	406,258	380,723	(25,535)	
Parking			41,251	
			57,587	
			16,336	
Parks			510,667	517,605
			6,938	
E-911			563,099	516,274
			(46,825)	
Capital Improvement	4,454,271	1,124,736	(3,329,535)	
Special			66,000	64,849
			(1,151)	
Federal Grants			311,040	304
			(6,842)	
TOTAL	\$ 22,875,856	\$ 18,703,704	\$ (4,172,152)	

SECTION 3: Ordinance #3019 is hereby amended by the following increase (decrease) in 1998 budgeted appropriations and transfers of funds to other funds from the Sales Tax Fund. Line-item budgeted appropriations or transfers within each fund are also amended individually by any increase or decrease in actual 1998 transfers and/or appropriations over 1998 budgeted transfers and/or appropriations:

FUND	BUDGETED APPROPRIATIONS	ACTUAL APPROPRIATIONS	TRANSFERS/ TRANSFERS/ INCREASE (DECREASE)	
General			\$ 3,577,627	\$ 4,222,627
				\$ 645,000
Street	569,255	569,255	0	
Parks	437,067	467,291	30,224	
E-911	217,499	175,000	(42,499)	
Capital Improvement	1,840,132	1,840,132	0	
Federal Grants	0	10,000	10,000	
TOTAL	\$ 6,641,580	\$ 7,284,305	\$ 642,725	

SECTION 4: Ordinance #3016 is hereby amended to include as budgeted 1998 revenues all 1998 revenues recorded in the general ledger accounts of the City's accounting system for any and all funds, and to include as budgeted 1998 appropriations all 1998 expenditures recorded in the general ledger accounts of the City's accounting system for any and all funds.

SECTION 5: Ordinance #3016 is hereby amended to increase budgeted 1998 revenues and budgeted 1998 appropriations in the amounts of \$900,000, respectively, for grant funds received from the Arkansas Economic

Development Corporation during 1998.

SECTION 6: This ordinance being necessary for the financial continuity of the City of Jonesboro, there is hereby declared to be an emergency and this ordinance shall take effect from and after its passage and approval.

PASSED AND ADOPTED this 18th day of January, 1999.