

City of Jonesboro, Arkansas
Combined Sales and Use Tax Report (Cash Basis)
2021

Historical Data

Month	2021	2020	2019	2018
January	\$ 3,075,785.44	\$ 3,008,452.17	\$ 2,803,397.11	\$ 2,658,011.12
February	3,678,943.60	3,456,786.92	3,447,195.59	3,286,150.16
March	3,058,832.16	2,660,437.30	2,603,503.74	2,325,261.31
April	2,641,419.06	2,779,178.10	2,501,123.04	2,293,365.88
May	3,785,178.60	2,828,107.81	2,762,975.02	2,708,770.62
June	-	2,709,308.02	2,807,389.92	2,620,304.52
July	-	3,028,106.54	2,772,110.08	2,748,198.13
August	-	3,133,687.29	2,816,929.81	2,792,195.98
September	-	3,159,705.08	2,798,085.00	2,682,894.91
October	-	3,017,810.08	2,912,348.94	2,761,956.37
November	-	3,190,846.58	2,843,972.03	2,697,420.51
December	-	2,923,614.90	2,837,421.78	2,705,891.32
Totals	\$ 16,240,158.86	\$ 35,896,040.79	\$ 33,906,452.06	\$ 32,280,420.83

Comparison to Previous Periods

Month	Current Year	Prior Year	\$ Variance	% Variance
January	\$ 3,075,785.44	\$ 3,008,452.17	\$ 67,333.27	2.2%
February	3,678,943.60	3,456,786.92	222,156.68	6.4%
March	3,058,832.16	2,660,437.30	398,394.86	15.0%
April	2,641,419.06	2,779,178.10	(137,759.04)	-5.0%
May	3,785,178.60	2,828,107.81	957,070.79	33.8%
June	-	N/A	N/A	N/A
July	-	N/A	N/A	N/A
August	-	N/A	N/A	N/A
September	-	N/A	N/A	N/A
October	-	N/A	N/A	N/A
November	-	N/A	N/A	N/A
December	-	N/A	N/A	N/A
Totals	\$ 16,240,158.86	\$ 14,732,962.30	\$ 1,507,196.56	10.2%

Comparison to Budget

Month	Actual	Budget	\$ Variance	% Variance
January	\$ 3,075,785.44	\$ 2,990,682.71	\$ 85,102.73	2.8%
February	3,678,943.60	3,597,749.56	81,194.04	2.3%
March	3,058,832.16	2,678,931.23	379,900.93	14.2%
April	2,641,419.06	2,714,994.98	(73,575.92)	-2.7%
May	3,785,178.60	2,947,904.69	837,273.91	28.4%
June	-	N/A	N/A	N/A
July	-	N/A	N/A	N/A
August	-	N/A	N/A	N/A
September	-	N/A	N/A	N/A
October	-	N/A	N/A	N/A
November	-	N/A	N/A	N/A
December	-	N/A	N/A	N/A
Totals	\$ 16,240,158.86	\$ 14,930,263.16	\$ 1,309,895.70	8.8%

*The 2021 Combined budget for Sales Tax is \$36,000,000