PAPER LEAF BAGS

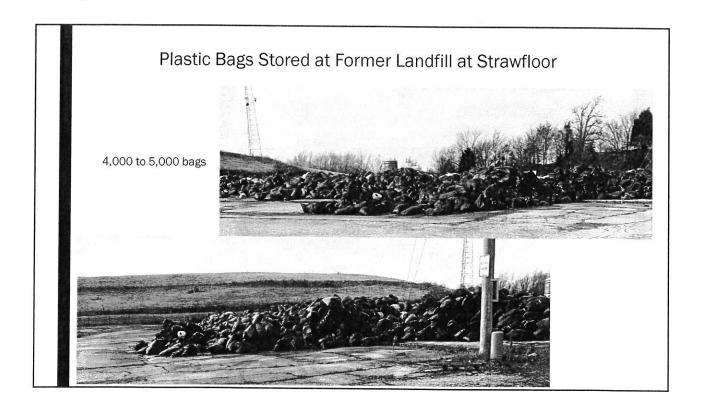
Sanitation Budget

2020	\$4,730,301*	
2019	\$4,575,418*	
2018	\$5,538,167	
2017	\$4,545,053	
2016	\$3,761,451	

^{*} Include multi-year lease of some new equipment.

Current Situation

- Plastic leaf bags can't be dumped in the incinerator.
 - Must be cut opened manually during pickup to dump into truck.
 - Causes backups on yard waste pickup in heavy seasons.
 - Estimated \$7,000 in overtime (2019) due to plastic bags.
- Data:
 - 6,945 tons of yard waste in 2019 (includes limbs).
 - Incinerator burned for 975 hours, burning 7.15 tons per hour.
 - 308 tons of ash



Other Cities - Residential Waste

City	Sanitation Monthly Cost	Yard Waste Collection
Jonesboro	None	Any Bag
Little Rock	\$28	Any Bag
Paragould	\$12	Any Bag
Walnut Ridge	None	Any Bag
Fayetteville	\$10-\$22	Paper/Container
North Little Rock	None	Leaf Truck
Conway	None	Paper/Container
Jackson, TN	\$18	Leaf Truck
Jefferson City, MO*	\$30	Landfill
Rogers*	\$13	Paper: \$2/bag
Benton*	Varies by Company	Landfill
Poplar Bluff, MO* * Private Operato	Varies, est. \$27	Landfill

Cost Per Bag

- Plastic Bag: 33-39 gallon with drawstring
 - 20c to 38c/bag
- Paper Bag: 30 gallon
 - 39c to 62c/bag













Potential Amendments

- Allow for <u>plastic/metal container</u> or <u>reusable plastic yard waste bag</u>, maximum 32 gallons.
 - About \$15-\$20.
- Allow for either paper <u>or biodegradable</u> bags.
- Start effective date on <u>August 1, 2020</u> to allow for retail stock up and educating customers.

