

Veterans Village
City Impact Estimate

	2020	2021	2022	2023	2024
Site Improvement	\$170,000.00				
2 - Two Bedroom Houses	\$228,000.00				
7 - Zero Bedroom Houses (Studio)	\$500,500.00				
Land Acquisition	\$115,500.00				
Architect Fee 5%	\$44,925.00				
Office Building	\$322,000.00				
Potential Architect Fees For Office Building	\$17,750.00				
PT - Office Staff	\$4,000.00	\$12,317.00	\$12,317.00	\$12,317.00	\$12,317.00 Grade 106 - Step 1 - \$24,634.00
Cable, Internet & Phone - Office	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00
Computer & Printer	\$800.00	\$0.00	\$0.00	\$0.00	\$800.00
Office Supplies, Stamps, etc..	\$750.00	\$750.00	\$750.00	\$750.00	\$750.00
Basic Living Essentials	\$1,800.00	\$450.00	\$450.00	\$450.00	\$450.00 Towels, cooking utensils, laundry soap, etc.
Lawn Services - Contracted	\$1,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00
M&R - Air Conditioners, Filters, etc.	\$0.00	\$1,500.00	\$2,300.00	\$2,300.00	\$2,300.00
Appliance Replacement & Repairs	\$0.00	\$0.00	\$1,000.00	\$1,700.00	\$1,700.00 2 yr. Warranty before incurring costs
Fixtures, Bulbs & Repairs	\$0.00	\$1,700.00	\$1,700.00	\$1,700.00	\$1,700.00
Paint Repairs - Inside	\$0.00	\$700.00	\$700.00	\$700.00	\$700.00
Miscellaneous Repairs	\$0.00	\$700.00	\$700.00	\$700.00	\$700.00
Total Expenses	\$1,409,145.00	\$30,217.00	\$32,017.00	\$32,717.00	\$33,517.00

ADFA Grant	\$1,058,925.00				
CDBG - Funding for Office Building	\$130,000.00				To offset the expense of building the Office
BSNF (applying for)	\$35,000.00				To pay for the pavillion
Crowley's Ridge Development Center (CRDC)	TBD				
Retired Military Offers	TBD				
Naming Rights	TBD				
General Donations	TBD				
Total Revenue	\$1,223,925.00				

Cost to City \$185,220.00

We will continue to solicit donations for the expenses above such as the computer, printer, towels, cable, internet