

Expenditure total as presented at 11/25/02 Finance Committee meeting	\$36,203,934
<u>Subsequent Adjustments</u>	
Increase Human Resources 217 account - Salary survey consultant	50,000
Decrease Forum Repairs - Outside Agencies	(40,000)
Increase Main St. Renovation Grant - per Jimmy McKinnon	14,586
Increase Street Fixed Assets - Rebar cutter left off from total submitted	1,200
Increase in Various Attorney Line Items - Left off in error by Phillip	7,400
Decrease Info. Systems 209 Account - per Marc's request	(4,000)
Restore Airport Flight Maintenance - Outside Agencies	35,000
Reduce Gallagher Insurance	<u>(81,000)</u>
FINAL TOTAL - ALL FUNDS	\$36,187,120