

*City of Jonesboro*



**BUDGET  
2003**

**CITY OF JONESBORO  
BUDGET 2003  
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*City of Jonesboro*



**INTRODUCTORY  
SECTION**



## CITY OF JONESBORO

**Memo To:** City Council  
**From:** Mayor & Finance Committee  
**Subject:** 2003 Proposed Budget  
**Date:** November 25, 2002

The 2003 Proposed Budget for the City of Jonesboro is presented for your review and consideration for adoption.

- (1) Two new full-time positions have been added.

Streets	(1) Public Works Director
Administration	(1) Internal Auditor
- (2) Thirteen Resource Officers have been added with 100% reimbursement under a Cops in Schools grant. Four positions will be filled for all of 2003, with nine positions filled for one-half year.
- (3) Craighead County will continue to reimburse 25% of the E-911 budget.
- (4) A three percent (3%) increase in full-time base salaries is included as an annual cost of living adjustment.
- (5) Grants with partial reimbursement include grants for Main Street renovation, downtown enhancement, and parks improvements.

Please contact the Mayor, Finance Committee members, or the Finance Director if you have any questions or need additional information. It is anticipated that the final approval of the Budget will be accomplished by December 31, 2002.

# CITY OF JONESBORO

## ORGANIZATIONAL CHART CITY FUNDS/DEPARTMENTS

CITIZENS OF  
JONESBORO

CITY  
COUNCIL

CITY CLERK

MAYOR

CITY  
ATTORNEY

GENERAL  
FUND

ADMINISTRATION  
POLICE  
FIRE  
ANIMAL CONTROL  
CITY CLERK  
CITY ATTORNEY  
PLAN. & INSPECTION  
INFO. SYSTEMS  
HUMAN RESOURCES  
BLDG. MAINT.  
OUTSIDE AGENCIES  
EARMARKED FUNDS

STREET  
FUND

STREET DEPT.  
ENGINEERING

SANITATION  
FUND

ADMINISTRATION  
LANDFILL  
RESIDENTIAL  
COMMERCIAL

MOSQUITO  
CONTROL  
FUND

PARKING  
METER FUND

PARKS FUND

PARKS  
CEMETERY

E-911 FUND

FEDERAL  
GRANTS  
FUND

CDBG ADMIN.  
COPS FAST  
LLEBG  
JAIBG

CAPITAL  
IMPROVEMENT  
FUND

PLANT & IMP.  
ENGR./ST.  
PROJ. - MATA  
MATA - ROAD  
PAVING

SALES TAX  
FUND

CITY SALES  
TAX FUND

STREET  
MAINTENANCE  
FUND

# CITY OF JONESBORO OFFICIALS AND STAFF

## ELECTED OFFICIALS

<b>MAYOR:</b>	<b>Hubert Brodell</b>	
<b>CITY CLERK:</b>	<b>Donna Jackson</b>	
<b>CITY ATTORNEY:</b>	<b>Phillip Crego</b>	
<b>ALDERMEN:</b>	<b>Paul Copeland</b>	<b>Darrel Dover</b>
	<b>Alec Farmer</b>	<b>Jim Hargis</b>
	<b>Tim McCall</b>	<b>Chris Moore</b>
	<b>Harold Perrin</b>	<b>Cecil Province</b>
	<b>Bill Roddy</b>	<b>John Street</b>
	<b>Ann Williams</b>	<b>David Young</b>

## CITY STAFF

FINANCE DIRECTOR AND TREASURER	Larry Flowers, CPA, CIA
DIRECTOR OF PUBLIC SAFETY	Floyd Johnson
ASS'T. POLICE CHIEF	Russell Grigsby
ASS'T. FIRE CHIEF	Butch Herring
CITY PLANNER	Glenn Batten
ANIMAL CONTROL DIRECTOR	Jim Bowman
DIRECTOR OF INFORMATION SYSTEMS	Alan Young (Acting)
HUMAN RESOURCES DIRECTOR	Suzanne Hackney
STREETS SUPERINTENDENT	Gene Barnett
CITY ENGINEER	Claude Martin, PE
SANITATION SUPERINTENDENT	Royce Leonard
PARKS DIRECTOR	Jason Wilke
E-911 DIRECTOR	Bob Andrews
GRANTS COORDINATOR	Jimmy McKinnon



ORDINANCE NO. 3390

AN ORDINANCE ADOPTING A 2003 ANNUAL BUDGET FOR THE CITY OF JONESBORO.

BE IT ORDAINED by the City Council for the City of Jonesboro, Arkansas:

SECTION ONE: The City Council of the City of Jonesboro, Arkansas hereby adopts a 2003 Annual Budget in the amount of \$26,226,930 for all City funds except Street and Street Maintenance Funds. For Street and Street Maintenance Funds a 2003 Annual Budget in the amount of \$9,960,190 is hereby adopted. The following 2003 Annual Budgets are hereby adopted as requested; \$54,790 for the Jonesboro Airport Commission and \$25,000 for the Forum Commission.

SECTION TWO: The said budget includes all expenditures, personnel costs, operational costs, equipment, maintenance, repairs, holiday pay of all agents, servants, and employees of the City of Jonesboro, the Jonesboro Airport Commission, and the Forum Commission; including but not limited to uniform employees as provided for by the laws of the State of Arkansas and all other necessary expenditures to continue service of the City of Jonesboro, Arkansas.

PASSED AND ADOPTED this 16th day of December, 2002.

*City of Jonesboro*



**BUDGET SUMMARIES**

**CITY OF JONESBORO  
BALANCE SCHEDULE  
ALL FUNDS  
BUDGET 2003**

	NON-RESTRICTED FUNDS						
	GENERAL FUND OPERATIONS	GENERAL FUND EARMARKED FUNDS	SALES TAX FUND	CITY SALES TAX FUND	CAPITAL IMPROVE- MENT FUND	PARKS FUND	NON RESTRICTED TOTAL
ESTIMATED EMERGENCY RESERVES	10,500,000	300,000	300,000	0	1,000,000	125,000	12,225,000
OPERATING REVENUES	5,455,340	1,509,000	7,720,000	10,500,000	904,052	87,650	26,176,042
EXPENDITURES	14,266,683	1,306,114	0	0	2,114,562	1,455,055	19,142,414
EXCESS (DEFICIT) REVENUES OVER EXPENDITURES	(8,811,343)	202,886	7,720,000	10,500,000	(1,210,510)	(1,367,405)	7,033,628
=====							
<u>TO BALANCE:</u>							
SALES TAX	5,917,662		(13,270,000)		1,210,510	1,367,405	(4,774,423)
CITY SALES TAX			5,250,000	(10,500,000)			(5,250,000)
EMERGENCY RESERVES							
=====							
BUDGETED UNAPPROPRIATED EMERGENCY RESERVES	7,606,319	502,886	0	0	1,000,000	125,000	9,234,205
=====							

	RESTRICTED FUNDS								
	SANITATION FUND	MOSQUITO CONTROL FUND	STREET FUND	STREET MAINT. FUND	PARKING FUND	E-911 FUND	FEDERAL GRANTS FUND	SPECIAL FUNDS	RESTRICTED TOTAL
ESTIMATED EMERGENCY RESERVES	3,000,000	0	2,000,000	4,000,000	375,000	100,000	0	700,000	10,175,000
OPERATING REVENUES	949,000	0	3,339,690	1,462,598	24,000	615,555	670,132	203,000	7,263,975
EXPENDITURES	4,896,760	400,000	5,258,139	4,702,051	54,267	942,218	705,271	86,000	17,044,706
EXCESS (DEFICIT) REVENUES OVER EXPENDITURES	(3,947,760)	(400,000)	(1,918,449)	(3,239,453)	(30,267)	(326,663)	(35,139)	117,000	(9,780,731)
=====									
<u>TO BALANCE:</u>									
SALES TAX	3,947,760	400,000				326,663	100,000		4,774,423
CITY SALES TAX				5,250,000					5,250,000
STREET MAINTENANCE FUND			1,918,449	(1,918,449)					
EMERGENCY RESERVES									
=====									
BUDGETED UNAPPROPRIATED EMERGENCY RESERVES	3,000,000	0	2,000,000	4,092,098	344,733	100,000	64,861	817,000	10,418,692
=====									

	TOTAL CITY BUDGET	AGENCY BUDGETS	
ESTIMATED EMERGENCY RESERVES	22,400,000	JONESBORO AIRPORT COMM.	54,790
OPERATING REVENUES	33,440,017	FORUM COMMISSION	25,000
EXPENDITURES	<u>36,187,120</u>	TOTAL AGENCY BUDGETS	79,790
EXCESS (DEFICIT) REVENUES OVER EXPENDITURES	(2,747,103)	TOTAL CITY BUDGET	<u>36,187,120</u>
BUDGETED UNAPPROPRIATED EMERGENCY RESERVES	<u>19,652,897</u>	TOTAL ANNUAL BUDGET	<u>36,266,910</u>

CHANGES IN BUDGETED FUND BALANCES	
GENERAL FUND	(2,893,681)
GENERAL FUND EARMARKED FUNDS	202,886
PARKING FUND	(30,267)
FEDERAL GRANTS FUND	64,861
SPECIAL FUNDS	117,000
SALES TAX FUND	(300,000)
STREET FUND	0
STREET MAINTENANCE FUND	<u>92,098</u>
NET CHANGES IN BUDGETED FUND BALANCES	<u>(2,747,103)</u>

**CITY OF JONESBORO  
REVENUES SUMMARY  
ALL FUNDS  
BUDGET 2003**

	<b>Budget <u>2003</u></b>	<b>Budget <u>2002</u></b>	<b><u>Change</u></b>
501 Privilege Licenses	570,000	550,000	20,000
502 Electric Permits	80,000	75,000	5,000
503 Plumbing Permits	50,000	45,000	5,000
504 Building Permits	300,000	250,000	50,000
505 Burial Permits	14,000	12,000	2,000
507 Civil Court Costs	170,000	150,000	20,000
508 Fines	1,500,000	1,700,000	(200,000)
509 Parking Fines	2,000	2,000	0
510 State Turnback	3,441,930	3,469,000	(27,070)
512 Accident/Fingerprint Reports	18,000	17,000	1,000
513 Dog Recovery	14,000	14,000	0
514 Transfer of Funds	4,800	4,800	0
515 Interest Earned	683,000	833,000	(150,000)
516 Misc. MAPC/BZA	10,000	7,000	3,000
517 Miscellaneous	230,000	195,500	34,500
518 Misc. Police False Alarms	6,000	7,000	(1,000)
519 Misc. Municipal Court Receipts	20,000	30,000	(10,000)
520 County Road Tax	600,000	650,000	(50,000)
521 Domestic Refuse	13,000	13,000	0
522 Commercial Fees	400,000	450,000	(50,000)
524 Landfill Fees - Office	350,000	300,000	50,000
525 Landfill Fees - Shop	70,000	60,000	10,000
526 Reimbursements	0	0	0
528 Rentals	12,000	12,000	0
529 Church Street Pool	25,000	25,000	0
530 E.B. Watson Center	0	1,000	(1,000)
531 Earl Bell Center	2,500	7,000	(4,500)
533 Craighead Forest Boating	0	200	(200)
534 Craighead Forest Pavillion	13,000	12,000	1,000
535 Craighead Forest Camping	30,000	28,000	2,000
536 Craighead Forest Vending	150	200	(50)
537 Craighead Forest Pedal Boats	0	2,000	(2,000)
538 City Water & Light	178,962	178,962	0
539 Agri-Rental	2,000	1,500	500
540 Frolic Footware Lease	12,000	12,000	0
542 Red Cross Swimming Lessons	0	1,000	(1,000)
547 Sales Tax Transfers	13,270,000	12,806,235	463,765
548 Water Tax	390,000	390,000	0
550 Southwestern Bell	370,000	375,000	(5,000)
551 Drug Task Force Revenue	5,000	10,000	(5,000)
552 Craighead County	19,300	19,300	0
553 COPS FAST Grants	101,362	528,417	(427,055)
554 Scrap Metal Revenues	1,000	2,000	(1,000)
555 Franchise Taxes	725,000	660,000	65,000

CITY OF JONESBORO  
REVENUES SUMMARY  
ALL FUNDS  
BUDGET 2003

	<u>Budget</u> <u>2003</u>	<u>Budget</u> <u>2002</u>	<u>Change</u>
557 CDBG	100,353	93,300	7,053
558 Allen Park	2,000	0	2,000
559 Sales Tax Revenue	7,700,000	7,500,000	200,000
559 City Sales Tax	10,500,000	10,200,000	300,000
560 Police Training	10,000	18,000	(8,000)
561 Work Release Program	1,000	4,000	(3,000)
562 Fire Act 833	70,000	50,000	20,000
563 LOPFI - Police	850,000	810,000	40,000
564 LOPFI - Fire	510,000	510,000	0
565 S.T.E.P.	62,000	60,000	2,000
566 Police Safety Fund	1,000	1,000	0
567 Advertising & Promotion	100,000	100,000	0
568 Perpetual Care Fund	75,000	65,000	10,000
569 Fire Truck Fund	28,000	26,000	2,000
571 Mowing	6,000	4,000	2,000
574 Craighead Co. Reimb.	235,555	185,121	50,434
575 City Sales Tax Transfers	10,500,000	10,200,000	300,000
576 Parker Park	3,000	2,000	1,000
577 Street Maint. Fund Transfers	1,918,449	1,243,745	674,704
582 JAIBG - Grant Year 2000	0	26,404	(26,404)
583 Proof of Pub. Adv. Payments	5,000	10,000	(5,000)
584 LLEBG - 2001	41,590	41,590	0
XXX LLEBG - 2002	33,541	0	33,541
586 Grant Revenue - Street Const.	0	400,000	(400,000)
587 Grant Revenue - Main St. Renov.	784,000	784,000	0
588 Grant Revenue - Parks Const.	0	250,000	(250,000)
589 Administrative Transfer	155,000	150,000	5,000
XXX JAIBG - Grant Year 2001	27,352	0	27,352
XXX JAIBG - Grant Year 2002	27,352	0	27,352
XXX Cops in Schools	302,131	0	302,131
XXX Craighead Forest ATV Trail Grant	68,000	0	68,000
XXX Allen Park Walking Trail Grant	24,480	0	24,480
XXX Allen Park Grant - Tennis Courts, etc.	309,264	0	309,264
XXX Craighead Forest Tree Clearance Grant	9,346	0	9,346
XXX State of Ark. Outdoor Rec. Grant - 2003	250,000	0	250,000
XXX Downtown Enhancement Prog. - 2002	603,598	0	603,598
XXX Bullet Proof Vests Granr - 2002	10,451	0	10,451
XXX Drug Fee Use Grant	25,000	0	25,000
XXX MPO Operations Grant	76,000	0	76,000
<b>GROSS REVENUE &amp; TRANSFERS</b>	<b>59,128,466</b>	<b>56,640,274</b>	<b>2,488,192</b>
Less: Sales Tax Transfers	(13,270,000)	(12,806,235)	(463,765)
Less: City Sales Tax Transfers	(10,500,000)	(10,200,000)	(300,000)
Less: Street Maint. Fund Transfers	(1,918,449)	(1,243,745)	(674,704)
<b>BUDGET REVENUE</b>	<b>33,440,017</b>	<b>32,390,294</b>	<b>1,049,723</b>

CITY OF JONESBORO  
EXPENDITURES SUMMARY  
ALL FUNDS  
BUDGET 2003

	<u>Budget 2003</u>	<u>Budget 2002</u>	<u>Change</u>
<b><u>PERSONNEL</u></b>			
201 Salaries	12,529,961	11,569,214	960,747
202 Holiday Pay	94,750	90,319	4,431
203 Group Insurance	1,445,046	1,599,200	(154,154)
204 Pension Contribution-City	1,623,432	1,936,850	(313,418)
205 Police Pension	150,000	170,000	(20,000)
206 Payroll Taxes	402,769	373,612	29,157
207 Uniforms	107,001	109,610	(2,609)
208 Laundry & Cleaning	34,000	33,500	500
209 Expenses	110,690	99,265	11,425
210 Part-time Salaries	596,304	532,922	63,382
211 Overtime Salaries	386,500	339,500	47,000
212 Mayor's Expense	12,000	11,000	1,000
279 Unemployment/WKMS.COMP.	408,300	475,800	(67,500)
284 Medicare Contributions	189,863	173,608	16,255
295 Mayor's Retirement	7,875	7,875	0
<b>PERSONNEL</b>	<b>18,098,491</b>	<b>17,522,275</b>	<b>576,216</b>
<b><u>OPERATIONS</u></b>			
111 Senior Citizens	12,725	12,725	0
162 Renovate City Hall	50,000	20,000	30,000
163 Renovate Safeway Bldg.	15,000	15,000	0
164 Ind. Park Access Rd. & Bridge	350,000	350,000	0
166 Miscellaneous - Capital Impr.	15,000	15,000	0
168 Drainage Projects - Corps	400,000	400,000	0
171 Craighead Forest Improvement Fund	500,000	450,000	50,000
173 Parks Development	100,000	100,000	0
180 Railroad Crossing Maintenance	150,000	75,000	75,000
185 Renovate Huntington Ave. Prop.	50,000	25,000	25,000
187 A.D.A. St. Specifications	200,000	200,000	0
189 Parker Park Furnishings	100,000	100,000	0
190 Parks Const. w/Match	0	715,000	(715,000)
191 Road Paving	500,000	500,000	0
192 Landfill Road Development	100,000	100,000	0
196 St. Const. w/ Grants Match	0	500,000	(500,000)
197 Main St. Renov. w/ Grants Match	1,024,409	1,009,823	14,586
198 Administration	155,000	150,000	5,000
213 Telephone Expense	153,350	144,100	9,250
214 Heat, Lights & Water	19,500	21,400	(1,900)
215 Insurance	260,000	245,000	15,000
217 Professional Services	887,225	765,625	121,600
218 Office Exp/Postage	39,550	37,300	2,250
219 Printing	41,650	50,150	(8,500)
220 Advertising	29,860	29,060	800
221 Maintenance Bldg. & Grns.	734,000	729,550	4,450
222 Outside Maintenance	110,650	98,150	12,500
223 Repair Parts - Autos	594,500	521,600	72,900
224 Supplies	391,200	472,100	(80,900)
225 Fuel	423,600	392,900	30,700

**CITY OF JONESBORO  
EXPENDITURES SUMMARY  
ALL FUNDS  
BUDGET 2003**

	<b><u>Budget 2003</u></b>	<b><u>Budget 2002</u></b>	<b><u>Change</u></b>
226 Oil & Grease	39,200	36,350	2,850
227 Tires	118,400	103,950	14,450
228 Dues & Subscriptions	41,310	39,085	2,225
229 Jail Fees	885,000	885,000	0
231 Miscellaneous	296,819	162,729	134,090
232 Fixed Assets	1,908,920	574,614	1,334,306
233 Rentals	277,000	57,750	219,250
234 Grant Expenditures	6,475	6,475	0
235 Street Materials	874,372	480,000	394,372
236 Street contracts	900,000	850,000	50,000
239 Street Signalization	60,000	60,000	0
286 CRDC	2,780	2,780	0
287 EAPDD	1,200	1,200	0
288 Office of Emergency Services	1,740	1,740	0
290 Tipping Fees	920,000	785,898	134,102
293 Industrial Development	375,000	375,000	0
294 Airport Improvements	35,000	35,000	0
296 Computer Software	112,590	55,600	56,990
298 Flight Station Maintenance	35,000	35,000	0
299 Land Use Plan Contract	2,500	2,500	0
300 Municipal Court	375,000	375,000	0
301 Forum Repairs	35,000	35,000	0
302 Outside Attorney Fees	6,000	6,000	0
305 Craighead Conservation	2,100	2,100	0
307 Tornado Sirens	16,000	7,500	8,500
309 Sr. Citizens Building Repairs	6,000	6,000	0
310 MATA Committees	1,000	1,000	0
311 Leadership Council	8,000	8,000	0
312 Insurance - Bldgs./Liability	25,000	15,000	10,000
313 Adv. & Promotion Expenses	85,000	70,000	15,000
314 Perpetual Care Expenses	1,000	1,000	0
316 Mowing	25,000	22,000	3,000
318 Maintenance Contracts	28,000	17,500	10,500
320 Dedicated Circuits	22,800	19,100	3,700
323 JCPA	40,000	40,000	0
XXX Downtown Enhancement Program - 2002	822,642	0	822,642
XXX Craighead Forest ATV Trail Grant	85,000	0	85,000
XXX Outdoor Recreation Grant - 2003	500,000	0	500,000
XXX Allen Park Grant - Tennis Courts, etc.	650,000	0	650,000
XXX Craighead Forest Tree Clearance Grant	18,962	0	18,962
XXX Allen Park Walking Trail Grant	30,600	0	30,600
XXX City Drainage Projects	1,000,000	0	1,000,000
XXX Outside Maintenance	5,000	0	5,000
<b>OPERATIONS</b>	<b>18,088,629</b>	<b>13,420,354</b>	<b>4,668,275</b>
<b>TOTAL BUDGET</b>	<b>36,187,120</b>	<b>30,942,629</b>	<b>5,244,491</b>

CITY OF JONESBORO  
BALANCE SCHEDULE  
ALL FUNDS - EXCEPT STREET &  
STREET MAINTENANCE  
BUDGET 2003

	<u>NON-RESTRICTED FUNDS</u>						NON RESTRICTED TOTAL
	GENERAL FUND OPERATIONS	GENERAL FUND EARMARKED FUNDS	SALES TAX FUND	CITY SALES TAX FUND	CAPITAL IMPROVE- MENT FUND	PARKS FUND	
ESTIMATED EMERGENCY RESERVES	10,500,000	300,000	300,000	0	1,000,000	125,000	12,225,000
OPERATING REVENUES	5,455,340	1,509,000	7,720,000	5,250,000	904,052	87,650	20,926,042
EXPENDITURES	14,266,683	1,306,114	0	0	2,114,562	1,455,055	19,142,414
EXCESS (DEFICIT) REVENUES OVER EXPENDITURES	(8,811,343)	202,886	7,720,000	5,250,000	(1,210,510)	(1,367,405)	1,783,628
=====							
<u>TO BALANCE:</u>							
SALES TAX	5,917,662		(13,270,000)		1,210,510	1,367,405	(4,774,423)
CITY SALES TAX			5,250,000	(5,250,000)			0
EMERGENCY RESERVES							
=====							
BUDGETED UNAPPROPRIATED EMERGENCY RESERVES	7,606,319	502,886	0	0	1,000,000	125,000	9,234,205
=====							

	<u>RESTRICTED FUNDS</u>						RESTRICTED TOTAL
	SANITATION FUND	MOSQUITO CONTROL FUND	PARKING FUND	E-911 FUND	FEDERAL GRANTS FUND	SPECIAL FUNDS	
ESTIMATED EMERGENCY RESERVES	3,000,000	0	375,000	100,000	0	700,000	4,175,000
OPERATING REVENUES	949,000	0	24,000	615,555	670,132	203,000	2,461,687
EXPENDITURES	4,896,760	400,000	54,267	942,218	705,271	86,000	7,084,516
EXCESS (DEFICIT) REVENUES OVER EXPENDITURES	(3,947,760)	(400,000)	(30,267)	(326,663)	(35,139)	117,000	(4,622,829)
=====							
<u>TO BALANCE:</u>							
SALES TAX	3,947,760	400,000		326,663	100,000		4,774,423
CITY SALES TAX							
EMERGENCY RESERVES							
=====							
BUDGETED UNAPPROPRIATED EMERGENCY RESERVES	3,000,000	0	344,733	100,000	64,861	817,000	4,326,594
=====							

	<u>TOTAL</u>
ESTIMATED EMERGENCY RESERVES	16,400,000
OPERATING REVENUES	23,387,729
EXPENDITURES	<u>26,226,930</u>
EXCESS (DEFICIT) REVENUES OVER EXPENDITURES	(2,839,201)
BUDGETED UNAPPROPRIATED EMERGENCY RESERVES	<u>13,560,799</u>

<u>CHANGES IN BUDGETED FUND BALANCES</u>	
GENERAL FUND	(2,893,681)
GENERAL FUND EARMARKED FUNDS	202,886
PARKING FUND	(30,267)
FEDERAL GRANTS FUND	64,861
SPECIAL FUNDS	117,000
SALES TAX FUND	<u>(300,000)</u>
NET CHANGES IN BUDGETED FUND BALANCES	<u>(2,839,201)</u>



CITY OF JONESBORO  
 REVENUES SUMMARY - BUDGET 2003  
 ALL FUNDS - EXCEPT STREET  
 & STREET MAINTENANCE

	<u>Budget</u> <u>2003</u>	<u>Budget</u> <u>2002</u>	<u>Change</u>
501 Privilege Licenses	570,000	550,000	20,000
502 Electric Permits	80,000	75,000	5,000
503 Plumbing Permits	50,000	45,000	5,000
504 Building Permits	300,000	250,000	50,000
505 Burial Permits	14,000	12,000	2,000
507 Civil Court Costs	170,000	150,000	20,000
508 Fines	1,500,000	1,700,000	(200,000)
509 Parking Fines	2,000	2,000	0
510 State Turnback	888,240	916,000	(27,760)
512 Accident/Fingerprint Reports	18,000	17,000	1,000
513 Dog Recovery	14,000	14,000	0
514 Transfer of Funds	4,800	4,800	0
515 Interest Earned	548,000	698,000	(150,000)
516 Misc. MAPC/BZA	10,000	7,000	3,000
517 Miscellaneous	180,000	170,500	9,500
518 Misc. Police False Alarms	6,000	7,000	(1,000)
519 Misc. Municipal Court Receipts	20,000	30,000	(10,000)
521 Domestic Refuse	13,000	13,000	0
522 Commercial Fees	400,000	450,000	(50,000)
524 Landfill Fees - Office	350,000	300,000	50,000
525 Landfill Fees - Shop	70,000	60,000	10,000
526 Reimbursements	0	0	0
528 Rentals	12,000	12,000	0
529 Church Street Pool	25,000	25,000	0
530 E.B. Watson Center	0	1,000	(1,000)
531 Earl Bell Center	2,500	7,000	(4,500)
533 Craighead Forest Boating	0	200	(200)
534 Craighead Forest Pavillion	13,000	12,000	1,000
535 Craighead Forest Camping	30,000	28,000	2,000
536 Craighead Forest Vending	150	200	(50)
537 Craighead Forest Pedal Boats	0	2,000	(2,000)
538 City Water & Light	178,962	178,962	0
539 Agri-Rental	2,000	1,500	500
540 Frolic Footware Lease	12,000	12,000	0
542 Red Cross Swimming Lessons	0	1,000	(1,000)
547 Sales Tax Transfers	13,270,000	12,806,235	463,765
548 Water Tax	390,000	390,000	0
550 Southwestern Bell	370,000	375,000	(5,000)
551 Drug Task Force Revenue	5,000	10,000	(5,000)
552 Craighead County	19,300	19,300	0
553 COPS FAST Grants	101,362	528,417	(427,055)
554 Scrap Metal Revenues	1,000	2,000	(1,000)
555 Franchise Taxes	725,000	660,000	65,000
557 CDBG	100,353	93,300	7,053
558 Allen Park	2,000	0	2,000
559 Sales Tax Revenue	7,700,000	7,500,000	200,000
559 City Sales Tax	5,250,000	5,100,000	150,000
560 Police Training	10,000	18,000	(8,000)
561 Work Release Program	1,000	4,000	(3,000)
562 Fire Act 833	70,000	50,000	20,000
563 LOPFI - Police	850,000	810,000	40,000
564 LOPFI - Fire	510,000	510,000	0
565 S.T.E.P.	62,000	60,000	2,000
566 Police Safety Fund	1,000	1,000	0
567 Advertising & Promotion	100,000	100,000	0
568 Perpetual Care Fund	75,000	65,000	10,000
569 Fire Truck Fund	28,000	26,000	2,000
571 Mowing	6,000	4,000	2,000
574 Craighead County Reimb.	235,555	185,121	50,434
576 Parker Park	3,000	2,000	1,000
582 JAIBG - Grant Year 2000	0	26,404	(26,404)
583 Proof of Pub. Adv. Pymts.	5,000	10,000	(5,000)
584 LLEBG - 2001	41,590	41,590	0
XXX LLEBG - 2002	33,541	0	33,541
588 Grant Revenue - Parks Const.	0	250,000	(250,000)
589 Administrative Transfer	155,000	150,000	5,000
XXX JAIBG - Grant Year 2001	27,352	0	27,352
XXX JAIBG - Grant Year 2002	27,352	0	27,352
XXX Cops In Schools	302,131	0	302,131
XXX Craighead Forest ATV Trail Grant	68,000	0	68,000
XXX Allen Park Walking Trail Grant	24,480	0	24,480
XXX Allen Park Grant - Tennis Courts, etc.	309,264	0	309,264
XXX Craighead Forest Tree Clearance Grant	9,346	0	9,346
XXX State of Ark. Outdoor Rec. Grant - 2003	250,000	0	250,000
XXX Bullet Proof Vests Grant - 2002	10,451	0	10,451
XXX Drug Free Use Grant	25,000	0	25,000
<b>GROSS REVENUE &amp; TRANSFERS</b>	<b>36,657,729</b>	<b>35,549,529</b>	<b>1,108,200</b>
Less: Sales Tax Transfers	(13,270,000)	(12,806,235)	(463,765)
<b>BUDGET REVENUE</b>	<b>23,387,729</b>	<b>22,743,294</b>	<b>644,435</b>

CITY OF JONESBORO  
 EXPENDITURES SUMMARY - BUDGET 2003  
 ALL FUNDS - EXCEPT STREET  
 & STREET MAINTENANCE

	Budget 2003	Budget 2002	Change
<b>PERSONNEL</b>			
201 Salaries	10,679,281	9,886,546	792,735
202 Holiday Pay	66,278	64,017	2,261
203 Group Insurance	1,218,046	1,339,100	(121,054)
204 Pension Contribution-City	1,442,332	1,756,850	(314,518)
205 Police Pension	150,000	170,000	(20,000)
206 Payroll Taxes	275,149	257,039	18,110
207 Uniforms	94,001	96,610	(2,609)
208 Laundry & Cleaning	34,000	33,500	500
209 Expenses	93,090	86,365	6,725
210 Part-time Salaries	453,064	396,682	56,382
211 Overtime Salaries	351,500	304,500	47,000
212 Mayor's Expense	12,000	11,000	1,000
279 UnemploymentWKMS.COMP.	339,800	395,300	(55,500)
284 Medicare Contributions	160,016	146,346	13,670
295 Mayor's Retirement	7,875	7,875	0
<b>PERSONNEL</b>	<b>15,376,432</b>	<b>14,951,730</b>	<b>424,702</b>
<b>OPERATIONS</b>			
111 Senior Citizens	12,725	12,725	0
162 Renovate City Hall	50,000	20,000	30,000
163 Renovate Safeway Bldg.	15,000	15,000	0
166 Miscellaneous - Capital Impr.	15,000	15,000	0
171 Craighead Forest Improvement Fund	500,000	450,000	50,000
173 Parks Development	100,000	100,000	0
185 Maint. Huntington Ave. Prop.	50,000	25,000	25,000
189 Parker Park Furnishings	100,000	100,000	0
190 Parks Const. w/Match	0	715,000	(715,000)
213 Telephone Expense	142,950	134,200	8,750
214 Heat, Lights & Water	14,300	16,200	(1,900)
215 Insurance	200,875	189,500	11,375
217 Professional Services	608,325	714,625	(106,300)
218 Office Exp/Postage	34,850	33,100	1,750
219 Printing	38,250	48,150	(9,900)
220 Advertising	27,660	27,060	600
221 Maintenance Bldg. & Grns.	710,000	706,550	3,450
222 Outside Maintenance	102,650	90,150	12,500
223 Repair Parts - Autos	425,500	377,600	47,900
224 Supplies	285,600	317,100	(31,500)
225 Fuel	316,100	285,900	30,200
226 Oil & Grease	28,600	25,850	2,750
227 Tires	82,100	67,650	14,450
228 Dues & Subscriptions	37,110	35,085	2,025
229 Jail Fees	885,000	885,000	0
231 Miscellaneous	287,978	159,729	128,249
232 Fixed Assets	1,661,620	479,014	1,182,606
233 Rentals	266,500	47,750	218,750
234 Grant Expenditures	6,475	6,475	0
235 Street Materials	444,372	105,000	339,372
286 CRDC	2,780	2,780	0
287 EAPDD	1,200	1,200	0
288 Office of Emergency Services	1,740	1,740	0
290 Tipping Fees	920,000	785,898	134,102
293 Industrial Development	375,000	375,000	0
294 Airport Improvements	35,000	35,000	0
296 Computer Software	65,276	55,600	9,676
298 Flight Station Maintenance	35,000	35,000	0
299 Land Use Plan Contract	2,500	2,500	0
300 Municipal Court	375,000	375,000	0
301 Forum Repairs	35,000	35,000	0
302 Outside Attorney Fees	6,000	6,000	0
305 Craighead Conservation	2,100	2,100	0
307 Tornado Sirens	16,000	7,500	8,500
309 Sr. Citizens Building Repairs	6,000	6,000	0
310 MATA Committees	1,000	1,000	0
311 Leadership Council	8,000	8,000	0
312 Insurance - Bldgs./Liability	25,000	15,000	10,000
313 Adv. & Promotion Expenses	85,000	70,000	15,000
314 Perpetual Care Expenses	1,000	1,000	0
316 Mowing	25,000	22,000	3,000
318 Maintenance Contracts	28,000	17,500	10,500
320 Dedicated Circuits	19,800	19,100	700
323 JCPA	40,000	40,000	0
XXX Craighead Forest ATV Trail Grant	85,000	0	85,000
XXX Outdoor Recreational Grant - 2003	500,000	0	500,000
XXX Allen Park Grant - Tennis Courts, etc.	650,000	0	650,000
XXX Craighead Forest Tree Clearance Grant	18,962	0	18,962
XXX Allen Park Walking Trail Grant	30,600	0	30,600
XXX Outside Maintenance	5,000	0	5,000
<b>OPERATIONS</b>	<b>10,850,498</b>	<b>8,124,331</b>	<b>2,726,167</b>
<b>TOTAL BUDGET</b>	<b>26,226,930</b>	<b>23,076,061</b>	<b>3,150,869</b>

**CITY OF JONESBORO  
BALANCE SCHEDULE  
STREET & STREET MAINT. FUNDS  
BUDGET 2003**

	<u>STREET FUND</u>	<u>STREET MAINT. FUND</u>	<u>CITY SALES TAX FUND</u>	<u>TOTAL</u>
ESTIMATED EMERGENCY RESERVES	2,000,000	4,000,000	0	6,000,000
OPERATING REVENUES	3,339,690	1,462,598	5,250,000	10,052,288
EXPENDITURES	5,258,139	4,702,051	0	9,960,190
EXCESS (DEFICIT) REVENUES OVER EXPENDITURES	(1,918,449)	(3,239,453)	5,250,000	92,098
	=====			=====
<u>TO BALANCE:</u>				
SALES TAX				
CITY SALES TAX		5,250,000	(5,250,000)	0
STREET MAINTENANCE FUND	1,918,449	(1,918,449)		0
EMERGENCY RESERVES				
	=====			=====
BUDGETED UNAPPROPRIATED EMERGENCY RESERVES	2,000,000	4,092,098	0	6,092,098
	=====			=====
 <u>CHANGES IN BUDGETED FUND BALANCES</u>				
STREET FUND				0
STREET MAINTENANCE FUND				92,098
CITY SALES TAX FUND				0
 NET CHANGES IN BUDGETED FUND BALANCES				<u>92,098</u>

**CITY OF JONESBORO  
 REVENUES SUMMARY  
 STREET & STREET MAINT. FUNDS  
 BUDGET 2003**

	<b><u>Budget</u></b> <b><u>2003</u></b>	<b><u>Budget</u></b> <b><u>2002</u></b>	<b><u>Change</u></b>
510 State Turnback	2,553,690	2,553,000	690
515 Interest Earned	135,000	135,000	0
517 Miscellaneous	50,000	25,000	25,000
520 County Road Tax	600,000	650,000	(50,000)
586 Grant Revenue - Street Const.	0	400,000	(400,000)
587 Grant Revenue - Main St. Renov.	784,000	784,000	0
575 City Sales Tax	5,250,000	5,100,000	150,000
XXX Downtown Enhancement Program - 2002	603,598	0	603,598
XXX MPO Operations	<u>76,000</u>	<u>0</u>	76,000
<b>BUDGET REVENUE</b>	<b>10,052,288</b>	<b>9,647,000</b>	<b>405,288</b>

CITY OF JONESBORO  
 EXPENDITURES SUMMARY  
 STREET & STREET MAINT. FUNDS  
 BUDGET 2003

	<u>Budget 2003</u>	<u>Budget 2002</u>	<u>Change</u>
<b><u>PERSONNEL</u></b>			
201 Salaries	1,850,680	1,682,668	168,012
202 Holiday Pay	28,472	26,302	2,170
203 Group Insurance	227,000	260,100	(33,100)
204 Pension Contribution-City	181,100	180,000	1,100
206 Payroll Taxes	127,620	116,573	11,047
207 Uniforms	13,000	13,000	0
209 Expenses	17,600	12,900	4,700
210 Part-time Salaries	143,240	136,240	7,000
211 Overtime Salaries	35,000	35,000	0
279 Unemployment/WKMS.COMP.	68,500	80,500	(12,000)
284 Medicare Contributions	29,847	27,262	2,585
<b>PERSONNEL</b>	<b>2,722,059</b>	<b>2,570,545</b>	<b>151,514</b>
<b><u>OPERATIONS</u></b>			
164 Ind. Park Access Rd. & Bridge	350,000	350,000	0
168 Drainage Projects - Corps	400,000	400,000	0
180 Railroad Crossing Maint.	150,000	75,000	75,000
187 A.D.A. St. Specifications	200,000	200,000	0
191 Road Paving	500,000	500,000	0
192 Landfill Road Development	100,000	100,000	0
196 St. Const. w/ Grants Match	0	500,000	(500,000)
197 Main St. Renov. w/ Grants Match	1,024,409	1,009,823	14,586
198 Administration	155,000	150,000	5,000
213 Telephone Expense	10,400	9,900	500
214 Heat, Lights & Water	5,200	5,200	0
215 Insurance	59,125	55,500	3,625
217 Professional Services	278,900	51,000	227,900
218 Office Exp/Postage	4,700	4,200	500
219 Printing	3,400	2,000	1,400
220 Advertising	2,200	2,000	200
221 Maintenance Bldg. & Grns.	24,000	23,000	1,000
222 Outside Maintenance	8,000	8,000	0
223 Repair Parts - Autos	169,000	144,000	25,000
224 Supplies	105,600	155,000	(49,400)
225 Fuel	107,500	107,000	500
226 Oil & Grease	10,600	10,500	100
227 Tires	36,300	36,300	0
228 Dues & Subscriptions	4,200	4,000	200
231 Miscellaneous	8,841	3,000	5,841
232 Fixed Assets	247,300	95,600	151,700
233 Rentals	10,500	10,000	500
235 Street Materials	430,000	375,000	55,000
236 Street contracts	900,000	850,000	50,000
239 Street Signalization	60,000	60,000	0
296 Computer Software	47,314	0	47,314
320 Dedicated Circuits	3,000	0	3,000
XXX Downtown Enhancement Program - 2002	822,642	0	822,642
XXX City Drainage Projects	1,000,000	0	1,000,000
<b>OPERATIONS</b>	<b>7,238,131</b>	<b>5,296,023</b>	<b>1,942,108</b>
<b>TOTAL BUDGET</b>	<b>9,960,190</b>	<b>7,866,568</b>	<b>2,093,622</b>

*City of Jonesboro*



**GENERAL  
FUND**

CITY OF JONESBORO  
GENERAL FUND - OPERATING  
REVENUE & SUMMARY - BUDGET 2003

	<u>BUDGET</u> <u>2003</u>	<u>BUDGET</u> <u>2002</u>	<u>CHANGE</u>
ESTIMATED BALANCE FORWARD	10,500,000	8,300,000	2,200,000
<b>OPERATING REVENUE</b>			
501 Privilege Licenses	570,000	550,000	20,000
502 Electric Permits	80,000	75,000	5,000
503 Plumbing Permits	50,000	45,000	5,000
504 Building Permits	300,000	250,000	50,000
505 Burial Permits	14,000	12,000	2,000
507 Civil Court Costs	170,000	150,000	20,000
508 Fines	1,500,000	1,700,000	(200,000)
510 State Turnback	888,240	916,000	(27,760)
512 Accident/Fingerprint Reports	18,000	17,000	1,000
513 Dog Recovery	14,000	14,000	0
514 Transfer of Funds	4,800	4,800	0
515 Interest Earned	350,000	500,000	(150,000)
516 Misc. MAPC/BZA	10,000	7,000	3,000
517 Miscellaneous	160,000	160,000	0
518 Misc. - Police False Alarms	6,000	7,000	(1,000)
519 Misc. - Municipal Court Receipts	20,000	30,000	(10,000)
526 Reimbursements	0	0	0
548 Water Tax	390,000	390,000	0
551 Drug Task Force Revenue	5,000	10,000	(5,000)
552 Craighead County	19,300	19,300	0
555 Franchise Tax	725,000	660,000	65,000
571 Mowing	6,000	4,000	2,000
589 Administration Transfer	155,000	150,000	5,000
TOTAL OPERATING REVENUE	5,455,340	5,671,100	(215,760)
547 Sales Tax Transfers	5,917,662	7,399,054	(1,481,392)
575 City Sales Tax Transfers			
TOTAL REVENUE	11,373,002	13,070,154	(1,697,152)
<b>EXPENDITURES</b>			
Administration	854,520	779,399	75,121
Police	6,604,587	5,656,680	947,907
Fire	3,862,957	3,670,699	192,258
Animal Control	237,224	219,279	17,945
City Clerk	69,801	65,105	4,696
City Attorney	133,961	127,651	6,310
Planning & Inspection	578,813	558,388	20,425
Information Systems	600,949	727,986	(127,037)
Human Resources	179,299	123,686	55,613
Building Maintenance	158,027	178,236	(20,209)
Outside Agencies	986,545	963,045	23,500
TOTAL EXPENDITURES	14,266,683	13,070,154	1,196,529
UNAPPROPRIATED BUDGET BALANCE	7,606,319	8,300,000	(693,681)
RESERVED FOR LANDFILL CLOSING		(500,000)	
UNAPPROPRIATED FUND BALANCE		7,800,000	

**CITY OF JONESBORO - BUDGET 2003**

<b>FUND: GENERAL - OPERATING</b>	<b>BUDGET</b>	<b>BUDGET</b>	
<b>DEPT: ADMINISTRATION</b>	<b>2003</b>	<b>2002</b>	<b>CHANGE</b>
<b>PERSONNEL</b>			
201 Salaries	575,662	508,705	66,957
202 Holiday Pay	6,451	5,577	874
203 Group Insurance	59,000	54,900	4,100
204 Pension Contributions - City	36,000	35,000	1,000
205 Police Pension			0
206 Payroll Taxes	36,091	31,885	4,206
207 Uniforms			0
208 Laundry & Cleaning			0
209 Expenses	2,000	2,000	0
210 Part-time Salaries			0
211 Overtime			0
212 Mayor's Expense	12,000	11,000	1,000
279 Unemployment/ WKMS.COMP.	5,000	12,000	(7,000)
284 Medicare Contributions	8,441	7,457	984
295 Mayor's Retirement	7,875	7,875	0
<b>PERSONNEL</b>	<b>748,520</b>	<b>676,399</b>	<b>72,121</b>
<b>OPERATIONS</b>			
213 Telephone Expense	5,000	5,000	0
214 Heat, Lights & Water	3,000	3,000	0
215 Insurance	13,000	12,000	1,000
217 Professional Services	30,000	30,000	0
218 Office Exp./Postage	8,000	8,000	0
219 Printing	4,000	4,000	0
220 Advertising	3,000	2,000	1,000
221 Maintenance Bldg. & Grns.	6,000	6,000	0
222 Outside Maintenance	5,000	5,000	0
223 Repair Parts - Autos, Veh.	1,500	1,500	0
224 Supplies	7,500	7,500	0
225 Fuel	1,500	1,500	0
226 Grease & Oil	200	200	0
227 Tires	300	300	0
228 Dues & Subscriptions	12,000	11,500	500
229 Jail Fees			0
231 Miscellaneous	1,500	1,500	0
232 Fixed Assets	2,000	2,000	0
233 Rentals	2,500	2,000	500
235 Street Materials			0
296 Computer Software			0
316 Mowing			0
318 Maintenance Contracts			0
320 Dedicated Circuits			0
<b>OPERATIONS</b>	<b>106,000</b>	<b>103,000</b>	<b>3,000</b>
<b>BUDGET</b>	<b>854,520</b>	<b>779,399</b>	<b>75,121</b>



**CITY OF JONESBORO - BUDGET 2003**

<b>FUND: GENERAL - OPERATING</b>	<b>BUDGET</b>	<b>BUDGET</b>	
<b>DEPT: POLICE</b>	<b>2003</b>	<b>2002</b>	<b>CHANGE</b>
<b>PERSONNEL</b>			
201 Salaries	3,950,211	3,379,258	570,953
202 Holiday Pay	3,202	3,112	90
203 Group Insurance	416,000	457,900	(41,900)
204 Pension Contributions - City	45,000	45,000	0
205 Police Pension	150,000	170,000	(20,000)
206 Payroll Taxes	13,608	13,135	473
207 Uniforms	52,000	52,000	0
208 Laundry & Cleaning	27,000	27,000	0
209 Expenses	1,500	1,500	0
210 Part-time Salaries	8,190	8,190	0
211 Overtime	90,000	90,000	0
212 Mayor's Expense			0
279 Unemployment/WKMS.COMP.	90,000	84,000	6,000
284 Medicare Contributions	56,750	48,021	8,729
295 Mayor's Retirement			0
<b>PERSONNEL</b>	<b>4,903,461</b>	<b>4,379,116</b>	<b>524,345</b>
<b>OPERATIONS</b>			
213 Telephone Expense	25,000	18,000	7,000
214 Heat, Lights & Water	1,000	1,000	0
215 Insurance	52,000	50,000	2,000
217 Professional Services	10,000	10,000	0
218 Office Exp./Postage	8,000	6,000	2,000
219 Printing	10,000	10,000	0
220 Advertising	2,000	2,000	0
221 Maintenance Bldg. & Grns.	5,000	3,500	1,500
222 Outside Maintenance	30,000	30,000	0
223 Repair Parts - Autos, Veh.	80,000	90,000	(10,000)
224 Supplies	31,000	31,000	0
225 Fuel	100,000	100,000	0
226 Grease & Oil	4,500	5,000	(500)
227 Tires	15,000	15,000	0
228 Dues & Subscriptions	2,000	2,000	0
229 Jail Fees	885,000	885,000	0
231 Miscellaneous	4,000	4,000	0
232 Fixed Assets	431,626	10,064	421,562
233 Rentals	5,000	5,000	0
235 Street Materials			0
296 Computer Software			0
316 Mowing			0
318 Maintenance Contracts			0
320 Dedicated Circuits			0
<b>OPERATIONS</b>	<b>1,701,126</b>	<b>1,277,564</b>	<b>423,562</b>
<b>BUDGET</b>	<b>6,604,587</b>	<b>5,656,680</b>	<b>947,907</b>

CITY OF JONESBORO - BUDGET 2003

FUND: GENERAL - OPERATING	BUDGET	BUDGET	
DEPT: FIRE	2003	2002	CHANGE
<b>PERSONNEL</b>			
201 Salaries	2,903,795	2,777,988	125,807
202 Holiday Pay	421	409	12
203 Group Insurance	357,000	377,400	(20,400)
204 Pension Contributions - City	3,500	3,000	500
205 Police Pension			0
206 Payroll Taxes	2,138	2,052	86
207 Uniforms	25,000	25,000	0
208 Laundry & Cleaning	7,000	6,500	500
209 Expenses	6,000	4,000	2,000
210 Part-time Salaries	6,700	6,700	0
211 Overtime	60,000	50,000	10,000
212 Mayor's Expense			0
279 Unemployment/WKMS.COMP.	100,000	144,000	(44,000)
284 Medicare Contributions	37,028	34,750	2,278
295 Mayor's Retirement			0
<b>PERSONNEL</b>	<b>3,508,582</b>	<b>3,431,799</b>	<b>76,783</b>
<b>OPERATIONS</b>			
213 Telephone Expense	7,000	7,000	0
214 Heat, Lights & Water	7,000	9,000	(2,000)
215 Insurance	41,000	40,000	1,000
217 Professional Services	27,000	27,000	0
218 Office Exp./Postage	1,700	1,700	0
219 Printing	2,500	2,500	0
220 Advertising	500	500	0
221 Maintenance Bldg. & Grns.	26,000	18,000	8,000
222 Outside Maintenance	12,500	12,500	0
223 Repair Parts - Autos, Veh.	43,000	40,000	3,000
224 Supplies	20,000	20,000	0
225 Fuel	30,000	27,000	3,000
226 Grease & Oil	3,000	3,000	0
227 Tires	7,000	5,700	1,300
228 Dues & Subscriptions	2,800	2,000	800
229 Jail Fees			0
231 Miscellaneous	2,500	2,000	500
232 Fixed Assets	119,875	20,000	99,875
233 Rentals	1,000	1,000	0
235 Street Materials			0
296 Computer Software			0
316 Mowing			0
318 Maintenance Contracts			0
320 Dedicated Circuits			0
<b>OPERATIONS</b>	<b>354,375</b>	<b>238,900</b>	<b>115,475</b>
<b>BUDGET</b>	<b>3,862,957</b>	<b>3,670,699</b>	<b>192,258</b>

CITY OF JONESBORO - BUDGET 2003

FUND: GENERAL - OPERATING

DEPT: ANIMAL CONTROL

BUDGET	BUDGET	CHANGE
2003	2002	

PERSONNEL

201 Salaries	132,194	125,090	7,104
202 Holiday Pay	3,028	2,940	88
203 Group Insurance	13,000	24,000	(11,000)
204 Pension Contributions - City	14,000	12,000	2,000
205 Police Pension			0
206 Payroll Taxes	8,384	7,938	446
207 Uniforms	2,000	1,820	180
208 Laundry & Cleaning			0
209 Expenses	2,000	1,800	200
210 Part-time Salaries			0
211 Overtime			0
212 Mayor's Expense			0
279 Unemployment/WKMS.COMP.	3,000	3,500	(500)
284 Medicare Contributions	1,961	1,856	105
295 Mayor's Retirement			0
<b>PERSONNEL</b>	<b>179,567</b>	<b>180,944</b>	<b>(1,377)</b>

OPERATIONS

213 Telephone Expense		1,500	(1,500)
214 Heat, Lights & Water			0
215 Insurance	4,500	4,000	500
217 Professional Services	2,000	1,800	200
218 Office Exp./Postage	150	150	0
219 Printing	1,000	700	300
220 Advertising	150	150	0
221 Maintenance Bldg. & Grns.	5,000	4,000	1,000
222 Outside Maintenance	800	800	0
223 Repair Parts - Autos, Veh.	7,000	6,000	1,000
224 Supplies	8,000	8,000	0
225 Fuel	8,500	8,500	0
226 Grease & Oil	900	700	200
227 Tires	1,500	1,100	400
228 Dues & Subscriptions	685	585	100
229 Jail Fees			0
231 Miscellaneous	350	350	0
232 Fixed Assets	17,122		17,122
233 Rentals			0
235 Street Materials			0
296 Computer Software			0
316 Mowing			0
318 Maintenance Contracts			0
320 Dedicated Circuits			0
<b>OPERATIONS</b>	<b>57,657</b>	<b>38,335</b>	<b>19,322</b>

<b>BUDGET</b>	<b>237,224</b>	<b>219,279</b>	<b>17,945</b>
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**CITY OF JONESBORO - BUDGET 2003**

<b>FUND: GENERAL - OPERATING</b>	<b>BUDGET</b>	<b>BUDGET</b>	
<b>DEPT: CITY CLERK</b>	<b>2003</b>	<b>2002</b>	<b>CHANGE</b>
<b>PERSONNEL</b>			
201 Salaries	42,060	38,902	3,158
202 Holiday Pay			0
203 Group Insurance	2,500	2,600	(100)
204 Pension Contributions - City			0
205 Police Pension			0
206 Payroll Taxes	3,033	2,799	234
207 Uniforms			0
208 Laundry & Cleaning			0
209 Expenses	2,000	1,200	800
210 Part-Time Salaries	6,864	6,240	624
211 Overtime			0
212 Mayor's Expense			0
279 Unemployment/WKMS.COMP.	300	500	(200)
284 Medicare Contributions	709	654	55
295 Mayor's Retirement			0
<b>PERSONNEL</b>	<b>57,466</b>	<b>52,895</b>	<b>4,571</b>
<b>OPERATIONS</b>			
213 Telephone Expense	600	600	0
214 Heat, Lights & Water			0
215 Insurance	625	500	125
217 Professional Services			0
218 Office Exp./Postage	1,200	1,200	0
219 Printing	500	500	0
220 Advertising	5,760	5,760	0
221 Maintenance Bldg. & Grns.			0
222 Outside Maintenance			0
223 Repair Parts - Autos, Veh.			0
224 Supplies	1,200	1,200	0
225 Fuel	200	200	0
226 Grease & Oil			0
227 Tires			0
228 Dues & Subscriptions	1,000	1,000	0
229 Jail Fees			0
231 Miscellaneous	500	500	0
232 Fixed Assets	500	500	0
233 Rentals	250	250	0
235 Street Materials			0
296 Computer Software			0
316 Mowing			0
318 Maintenance Contracts			0
320 Dedicated Circuits			0
<b>OPERATIONS</b>	<b>12,335</b>	<b>12,210</b>	<b>125</b>
<b>BUDGET</b>	<b>69,801</b>	<b>65,105</b>	<b>4,696</b>

**CITY OF JONESBORO - BUDGET 2003**

<b>FUND: GENERAL - OPERATING</b>	<b>BUDGET</b>	<b>BUDGET</b>	
<b>DEPT: CITY ATTORNEY</b>	<b>2003</b>	<b>2002</b>	<b>CHANGE</b>
<b>PERSONNEL</b>			
201 Salaries	101,317	97,186	4,131
202 Holiday Pay	412	400	12
203 Group Insurance	9,500	9,600	(100)
204 Pension Contributions - City	3,500	3,000	500
205 Police Pension			0
206 Payroll Taxes	6,307	6,050	257
207 Uniforms			0
208 Laundry & Cleaning			0
209 Expenses	750		750
210 Part-Time Salaries			0
211 Overtime			0
212 Mayor's Expense			0
279 Unemployment /WKMS. COMP.	500	500	0
284 Medicare Contributions	1,475	1,415	60
295 Mayor's Retirement			0
<b>PERSONNEL</b>	<b>123,761</b>	<b>118,151</b>	<b>5,610</b>
<b>OPERATIONS</b>			
213 Telephone Expense	1,200	1,000	200
214 Heat, Lights & Water			0
215 Insurance	1,000	800	200
217 Professional Services	1,750	1,750	0
218 Office Exp./Postage	750	750	0
219 Printing	600	300	300
220 Advertising			0
221 Maintenance Bldg. & Grns.			0
222 Outside Maintenance	350	350	0
223 Repair Parts - Autos, Veh.			0
224 Supplies	750	750	0
225 Fuel			0
226 Grease & Oil			0
227 Tires			0
228 Dues & Subscriptions	2,500	2,500	0
229 Jail Fees			0
231 Miscellaneous	300	300	0
232 Fixed Assets	1,000	1,000	0
233 Rentals			0
235 Street Materials			0
296 Computer Software			0
316 Mowing			0
318 Maintenance Contracts			0
320 Dedicated Circuits			0
<b>OPERATIONS</b>	<b>10,200</b>	<b>9,500</b>	<b>700</b>
<b>BUDGET</b>	<b>133,961</b>	<b>127,651</b>	<b>6,310</b>

CITY OF JONESBORO - BUDGET 2003

FUND: GENERAL - OPERATING	BUDGET	BUDGET	
DEPT: PLANNING & INSPECTION	2003	2002	CHANGE
<b>PERSONNEL</b>			
201 Salaries	330,000	335,705	(5,705)
202 Holiday Pay	5,077	5,296	(219)
203 Group Insurance	36,000	40,700	(4,700)
204 Pension Contributions - City	36,000	38,000	(2,000)
205 Police Pension			0
206 Payroll Taxes	20,775	21,142	(367)
207 Uniforms			0
208 Laundry & Cleaning			0
209 Expenses	10,000	10,000	0
210 Part-time Salaries			0
211 Overtime			0
212 Mayor's Expense			0
279 Unemployment/WKMS. COMP.	6,000	7,000	(1,000)
284 Medicare Contributions	4,859	4,945	(86)
295 Mayor's Retirement			0
<b>PERSONNEL</b>	<b>448,711</b>	<b>462,788</b>	<b>(14,077)</b>
<b>OPERATIONS</b>			
213 Telephone Expense	3,000	4,000	(1,000)
214 Heat, Lights & Water	1,300	1,300	0
215 Insurance	8,000	7,500	500
217 Professional Services	16,000	1,000	15,000
218 Office Exp./Postage	4,700	3,700	1,000
219 Printing	3,000	9,500	(6,500)
220 Advertising	6,000	6,000	0
221 Maintenance Bldg. & Grns.	2,500	2,500	0
222 Outside Maintenance	2,500	2,500	0
223 Repair parts - Autos, Veh.	5,200	5,200	0
224 Supplies	12,000	12,000	0
225 Fuel	7,500	7,500	0
226 Grease & Oil	1,000	1,000	0
227 Tires	2,000	1,500	500
228 Dues & Subscriptions	3,000	3,000	0
229 Jail Fees			0
231 Miscellaneous	2,000	2,000	0
232 Fixed Assets	24,002	2,000	22,002
233 Rentals	1,400	1,400	0
235 Street Materials			0
296 Computer Software			0
316 Mowing	25,000	22,000	3,000
318 Maintenance Contracts			
320 Dedicated Circuits			
<b>OPERATIONS</b>	<b>130,102</b>	<b>95,600</b>	<b>34,502</b>
<b>BUDGET</b>	<b>578,813</b>	<b>558,388</b>	<b>20,425</b>

CITY OF JONESBORO - BUDGET 2003

FUND: GENERAL - OPERATING	BUDGET	BUDGET	
DEPT: INFORMATION SYSTEMS	2003	2002	CHANGE
<b>PERSONNEL</b>			
201 Salaries	244,080	233,575	10,505
202 Holiday Pay	3,755	3,646	109
203 Group Insurance	19,000	19,000	0
204 Pension Contributions - City	25,000	20,000	5,000
205 Police Pension			0
206 Payroll Taxes	16,686	15,978	708
207 Uniforms			0
208 Laundry & Cleaning			0
209 Expenses	8,000	8,000	0
210 Part-time Salaries	20,800	20,000	800
211 Overtime	500	500	0
212 Mayor's Expense			0
279 Unemployment /WKMS. COMP.	2,000	2,400	(400)
284 Medicare Contributions	3,902	3,737	165
295 Mayor's Retirement			0
<b>PERSONNEL</b>	<b>343,723</b>	<b>326,836</b>	<b>16,887</b>
<b>OPERATIONS</b>			
213 Telephone Expense	6,000	6,000	0
214 Heat, Lights & Water	1,000	1,000	0
215 Insurance	3,000	2,700	300
217 Professional Services	1,000	171,000	(170,000)
218 Office Exp./Postage	250	500	(250)
219 Printing	250	250	0
220 Advertising	500	500	0
221 Maintenance Bldg. & Grns.	500	1,200	(700)
222 Outside Maintenance	25,000	20,000	5,000
223 Repair Parts - Auto, Veh.	500	500	0
224 Supplies	1,500	1,500	0
225 Fuel	400	700	(300)
226 Grease & Oil	100	100	0
227 Tires	250	500	(250)
228 Dues & Subscriptions	6,000	6,000	0
229 Jail Fees			0
231 Miscellaneous	250	500	(250)
232 Fixed Assets	97,550	95,900	1,650
233 Rentals	100	100	0
235 Street Materials			0
296 Computer Software	65,276	55,600	9,676
316 Mowing			0
318 Maintenance Contracts	28,000	17,500	10,500
320 Dedicated Circuits	19,800	19,100	700
<b>OPERATIONS</b>	<b>257,226</b>	<b>401,150</b>	<b>(143,924)</b>
<b>BUDGET</b>	<b>600,949</b>	<b>727,986</b>	<b>(127,037)</b>

**CITY OF JONESBORO - BUDGET 2003**

<b>FUND: GENERAL - OPERATING</b>	<b>BUDGET</b>	<b>BUDGET</b>	
<b>DEPT: HUMAN RESOURCES</b>	<b>2003</b>	<b>2002</b>	<b>CHANGE</b>
<b>PERSONNEL</b>			
201 Salaries	77,168	73,637	3,531
202 Holiday Pay	1,187	1,153	34
203 Group Insurance	7,000	9,600	(2,600)
204 Pension Contributions - City	8,000	7,500	500
205 Police Pension			0
206 Payroll Taxes	4,858	4,637	221
207 Uniforms			0
208 Laundry & Cleaning			0
209 Expenses	1,500	1,275	225
210 Part-time Salaries			0
211 Overtime			0
212 Mayor's Expense			0
279 Unemployment/WKMS.COMP.	2,000	2,400	(400)
284 Medicare Contributions	1,136	1,084	52
295 Mayor's Retirement			0
<b>PERSONNEL</b>	<b>102,849</b>	<b>101,286</b>	<b>1,563</b>
<b>OPERATIONS</b>			
213 Telephone Expense	1,850	1,850	0
214 Heat, Lights & Water			0
215 Insurance	1,250	1,000	250
217 Professional Services	55,000	6,000	49,000
218 Office Exp./Postage	2,000	2,000	0
219 Printing	2,000	2,000	0
220 Advertising	1,500	1,500	0
221 Maintenance Bldg. & Grns.		250	(250)
222 Outside Maintenance		500	(500)
223 Repair Parts - Auto, Veh.			0
224 Supplies	4,300	4,000	300
225 Fuel			0
226 Grease & Oil			0
227 Tires			0
228 Dues & Subscriptions	2,000	1,500	500
229 Jail Fees			0
231 Miscellaneous	2,850		2,850
232 Fixed Assets	2,700	1,100	1,600
233 Rentals	1,000	700	300
235 Street Materials			0
296 Computer Software			0
316 Mowing			0
318 Maintenance Contracts			0
320 Dedicated Circuits			0
<b>OPERATIONS</b>	<b>76,450</b>	<b>22,400</b>	<b>54,050</b>
<b>BUDGET</b>	<b>179,299</b>	<b>123,686</b>	<b>55,613</b>



**CITY OF JONESBORO - BUDGET 2003**

<b>FUND: GENERAL - OPERATING</b>	<b>BUDGET</b>	<b>BUDGET</b>	
<b>DEPT: BUILDING MAINT.</b>	<b>2003</b>	<b>2002</b>	<b>CHANGE</b>
<b>PERSONNEL</b>			
201 Salaries	79,343	75,456	3,887
202 Holiday Pay	1,221	1,181	40
203 Group Insurance	9,500	9,500	0
204 Pension Contributions - City	8,000	8,000	0
205 Police Pension			0
206 Payroll Taxes	4,995	5,186	(191)
207 Uniforms		700	(700)
208 Laundry & Cleaning			0
209 Expenses			0
210 Part-time Salaries		6,000	(6,000)
211 Overtime		1,000	(1,000)
212 Mayor's Expense			0
279 Unemployment/WKMS.COMP.	5,000	6,000	(1,000)
284 Medicare Contributions	1,168	1,213	(45)
295 Mayor's Retirement			0
<b>PERSONNEL</b>	<b>109,227</b>	<b>114,236</b>	<b>(5,009)</b>
<b>OPERATIONS</b>			
213 Telephone Expense	1,000	1,200	(200)
214 Heat, Lights & Water			0
215 Insurance	3,000	2,500	500
217 Professional Services			0
218 Office Exp./Postage			0
219 Printing			0
220 Advertising			0
221 Maintenance Bldg. & Grns.	14,000	14,000	0
222 Outside Maintenance	1,000	1,500	(500)
223 Repair Parts - Autos, Veh.	4,000	3,000	1,000
224 Supplies	15,000	15,000	0
225 Fuel	5,000	5,000	0
226 Grease & Oil	300	500	(200)
227 Tires	1,000	800	200
228 Dues & Subscriptions			0
229 Jail Fees			0
231 Miscellaneous	1,000	1,000	0
232 Fixed Assets	3,000	19,000	(16,000)
233 Rentals	500	500	0
235 Street Materials			0
296 Computer Software			0
316 Mowing			0
318 Maintenance Contracts			0
320 Dedicated Circuits			0
<b>OPERATIONS</b>	<b>48,800</b>	<b>64,000</b>	<b>(15,200)</b>
<b>BUDGET</b>	<b>158,027</b>	<b>178,236</b>	<b>(20,209)</b>

**CITY OF JONESBORO - BUDGET 2003****FUND: GENERAL - OPERATING****DEPT: OUTSIDE AGENCIES**

	<b>BUDGET 2003</b>	<b>BUDGET 2002</b>	<b>CHANGE</b>
111 Senior Citizens	12,725	12,725	0
286 CRDC	2,780	2,780	0
287 EAPDD	1,200	1,200	0
288 Office of Emg. Services	1,740	1,740	0
293 Industrial Development	375,000	375,000	0
294 Airport Improvements	35,000	35,000	0
298 Flight Stat. Maintenance	35,000	35,000	0
299 Land Use Plan Contract	2,500	2,500	0
300 Municipal Court	375,000	375,000	0
301 Forum Repairs	35,000	35,000	0
302 Outside Attorney Fees	6,000	6,000	0
305 Craighead Conservation	2,100	2,100	0
307 Tornado Sirens	16,000	7,500	8,500
309 Sr. Citizens Bldg. Repairs	6,000	6,000	0
310 MATA Committee	1,000	1,000	0
311 Leadership Council	8,000	8,000	0
312 Insurance - Bldgs./Liability	25,000	15,000	10,000
231 Misc.	1,500	1,500	0
XXX Outside Maintenance	5,000	0	5,000
323 JCPA	40,000	40,000	0
<b>BUDGET</b>	<b>986,545</b>	<b>963,045</b>	<b>23,500</b>

*City of Jonesboro*



**EARMARKED  
FUNDS**

**CITY OF JONESBORO  
GENERAL FUND - EARMARKED  
REVENUE & SUMMARY - BUDGET 2003**

	<b>BUDGET 2003</b>	<b>BUDGET 2002</b>	<b><u>CHANGE</u></b>
<b>ESTIMATED BALANCE FORWARD</b>	<b>300,000</b>	<b>400,000</b>	<b>(100,000)</b>
<b>REVENUE</b>			
560 Police Training Fund	10,000	18,000	(8,000)
561 Police Work Release	1,000	4,000	(3,000)
562 Fire Act 833	70,000	50,000	20,000
563 Police LOPFI	850,000	810,000	40,000
564 Fire LOPFI	510,000	510,000	0
565 STEP Grant	62,000	60,000	2,000
566 Police Safety Fund	1,000	1,000	0
583 Proof of Publication Advances	5,000	10,000	(5,000)
<b>TOTAL REVENUE</b>	<b>1,509,000</b>	<b>1,463,000</b>	<b>46,000</b>
<b>EXPENDITURES</b>			
Police Training Fund	69,500	68,050	1,450
Police Work Release	53,715	34,376	19,339
Fire Act 833	60,000	50,000	10,000
Police LOPFI	750,000	850,000	(100,000)
Fire LOPFI	300,000	500,000	(200,000)
STEP Grant	62,899	60,870	2,029
Proof of Publication	10,000	10,000	0
<b>TOTAL EXPENDITURES</b>	<b>1,306,114</b>	<b>1,573,296</b>	<b>(267,182)</b>
<b>ESTIMATED ENDING BALANCE</b>	<b>502,886</b>	<b>289,704</b>	<b>213,182</b>

**CITY OF JONESBORO - BUDGET 2003**

**FUND: GENERAL - EARMARKED**

**DEPT: POLICE TRAINING FUND**

**BUDGET  
2003**

**BUDGET  
2002**

**CHANGE**

**PERSONNEL**

201 Salaries			0
202 Holiday Pay			0
203 Group Insurance			0
204 Pension Contributions - City			0
206 Payroll Taxes			0
209 Expenses	37,500	35,750	1,750
210 Part-time Salaries			0
211 Overtime			0
279 Unemployment/WKMS.COMP.			0
284 Medicare Contributions			0
<b>PERSONNEL</b>	<b>37,500</b>	<b>35,750</b>	<b>1,750</b>

**OPERATIONS**

215 Insurance	500	300	200
217 Professional Services			0
223 Repair Parts - Autos, Veh.			0
224 Supplies	30,000	30,000	0
225 Fuel			0
226 Grease & Oil			0
227 Tires			0
228 Dues & Subscriptions		500	(500)
231 Miscellaneous			0
232 Fixed Assets	1,500	1,500	0
233 Rentals			0
<b>OPERATIONS</b>	<b>32,000</b>	<b>32,300</b>	<b>(300)</b>

<b>BUDGET</b>	<b>69,500</b>	<b>68,050</b>	<b>1,450</b>
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**CITY OF JONESBORO - BUDGET 2003****FUND: GENERAL - EARMARKED****DEPT: POLICE WORK REL.****BUDGET****BUDGET****2003****2002****CHANGE****PERSONNEL**

201 Salaries	21,400	20,652	748
202 Holiday Pay	329	320	9
203 Group Insurance	5,000	4,800	200
204 Pension Contributions - City	2,500	2,500	0
206 Payroll Taxes	1,812	1,300	512
209 Expenses			0
210 Part-time Salaries	7,500		7,500
211 Overtime			0
279 Unemployment/WKMS.COMP.	500	500	0
284 Medicare Contributions	424	304	120
<b>PERSONNEL</b>	<b>39,465</b>	<b>30,376</b>	<b>9,089</b>

**OPERATIONS**

215 Insurance	4,500	4,000	500
217 Professional Services			0
223 Repair Parts - Autos, Veh.	2,000		2,000
224 Supplies	4,000		4,000
225 Fuel	2,500		2,500
226 Grease & Oil	250		250
227 Tires	1,000		1,000
228 Dues & Subscriptions			0
231 Miscellaneous			0
232 Fixed Assets			0
233 Rentals			0
<b>OPERATIONS</b>	<b>14,250</b>	<b>4,000</b>	<b>10,250</b>

**BUDGET****53,715****34,376****19,339**

**CITY OF JONESBORO - BUDGET 2003**

**FUND: GENERAL - EARMARKED**

**DEPT: FIRE ACT 833**

**BUDGET  
2003**

**BUDGET  
2002**

**CHANGE**

**PERSONNEL**

201 Salaries			0
202 Holiday Pay			0
203 Group Insurance			0
204 Pension Contributions - City			0
206 Payroll Taxes			0
209 Expenses			0
210 Part-time Salaries			0
211 Overtime			0
279 Unemployment/WKMS.COMP.			0
284 Medicare Contributions			0
<b>PERSONNEL</b>	<b>0</b>	<b>0</b>	<b>0</b>

**OPERATIONS**

215 Insurance			0
217 Professional Services			0
223 Repair Parts - Autos, Veh.			0
224 Supplies			0
225 Fuel			0
226 Grease & Oil			0
227 Tires			0
228 Dues & Subscriptions			0
231 Miscellaneous	60,000	50,000	10,000
232 Fixed Assets			0
233 Rentals			0
<b>OPERATIONS</b>	<b>60,000</b>	<b>50,000</b>	<b>10,000</b>
<b>BUDGET</b>	<b>60,000</b>	<b>50,000</b>	<b>10,000</b>

**CITY OF JONESBORO - BUDGET 2003****FUND: GENERAL - EARMARKED****DEPT: LOPFI POLICE****BUDGET  
2003****BUDGET  
2002****CHANGE****PERSONNEL**

201 Salaries			0
202 Holiday Pay			0
203 Group Insurance			0
204 Pension Contributions - City	750,000	850,000	(100,000)
206 Payroll Taxes			0
209 Expenses			0
210 Part-time Salaries			0
211 Overtime			0
279 Unemployment/WKMS.COMP.			0
284 Medicare Contributions			0
<b>PERSONNEL</b>	<b>750,000</b>	<b>850,000</b>	<b>(100,000)</b>

**OPERATIONS**

215 Insurance			0
217 Professional Services			0
223 Repair Parts - Autos, Veh.			0
224 Supplies			0
225 Fuel			0
226 Grease & Oil			0
227 Tires			0
228 Dues & Subscriptions			0
231 Miscellaneous			0
232 Fixed Assets			0
233 Rentals			0
<b>OPERATIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>BUDGET</b>	<b>750,000</b>	<b>850,000</b>	<b>(100,000)</b>
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**CITY OF JONESBORO - BUDGET 2003**

**FUND: GENERAL - EARMARKED**

**DEPT: LOPFI FIRE**

**BUDGET  
2003**

**BUDGET  
2002**

**CHANGE**

**PERSONNEL**

201 Salaries			0
202 Holiday Pay			0
203 Group Insurance			0
204 Pension Contributions - City	300,000	500,000	(200,000)
206 Payroll Taxes			0
209 Expenses			0
210 Part-time Salaries			0
211 Overtime			0
279 Unemployment/WKMS.COMP.			0
284 Medicare Contributions			0
<b>PERSONNEL</b>	<b>300,000</b>	<b>500,000</b>	<b>(200,000)</b>

**OPERATIONS**

215 Insurance			0
217 Professional Services			0
223 Repair Parts - Autos, Veh.			0
224 Supplies			0
225 Fuel			0
226 Grease & Oil			0
227 Tires			0
228 Dues & Subscriptions			0
231 Miscellaneous			0
232 Fixed Assets			0
233 Rentals			0
<b>OPERATIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>

**BUDGET**

**300,000**

**500,000**

**(200,000)**

**CITY OF JONESBORO - BUDGET 2003**

**FUND: GENERAL - EARMARKED**

**DEPT: POLICE STEP GRANT**

**BUDGET  
2003**

**BUDGET  
2002**

**CHANGE**

**PERSONNEL**

201 Salaries			0
202 Holiday Pay			0
203 Group Insurance			0
204 Pension Contributions - City			0
206 Payroll Taxes			0
209 Expenses			0
210 Part-time Salaries			0
211 Overtime	62,000	60,000	2,000
279 Unemployment/WKMS.COMP.			0
284 Medicare Contributions	899	870	29
<b>PERSONNEL</b>	<b>62,899</b>	<b>60,870</b>	<b>2,029</b>

**OPERATIONS**

215 Insurance			0
217 Professional Services			0
223 Repair Parts - Autos, Veh.			0
224 Supplies			0
225 Fuel			0
226 Grease & Oil			0
227 Tires			0
228 Dues & Subscriptions			0
231 Miscellaneous			0
232 Fixed Assets			0
233 Rentals			0
<b>OPERATIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>BUDGET</b>	<b>62,899</b>	<b>60,870</b>	<b>2,029</b>
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**CITY OF JONESBORO - BUDGET 2003**

**FUND: GENERAL - EARMARKED**

**DEPT: PROOF OF PUBLICATIONS**

**BUDGET  
2003**

**BUDGET  
2002**

**CHANGE**

**PERSONNEL**

201 Salaries			0
202 Holiday Pay			0
203 Group Insurance			0
204 Pension Contributions - City			0
206 Payroll Taxes			0
209 Expenses			.0
210 Part-time Salaries			0
211 Overtime			0
279 Unemployment/WKMS.COMP.			0
284 Medicare Contributions			0
<b>PERSONNEL</b>	<b>0</b>	<b>0</b>	<b>0</b>

**OPERATIONS**

215 Insurance			0
217 Professional Services			0
223 Repair Parts - Autos, Veh.			0
224 Supplies			0
225 Fuel			0
226 Grease & Oil			0
227 Tires			0
228 Dues & Subscriptions			0
231 Miscellaneous	10,000	10,000	0
232 Fixed Assets			0
233 Rentals			0
<b>OPERATIONS</b>	<b>10,000</b>	<b>10,000</b>	<b>0</b>
<b>BUDGET</b>	<b>10,000</b>	<b>10,000</b>	<b>0</b>

*City of Jonesboro*



**STREET  
FUND**

CITY OF JONESBORO - BUDGET 2003 REVENUE & SUMMARY STREET FUND	BUDGET <u>2003</u>	BUDGET <u>2002</u>	<u>CHANGE</u>
ESTIMATED BALANCE FWD.	2,000,000	1,800,000	200,000
REVENUES			
510 State Turnback	2,553,690	2,553,000	690
515 Interest Earned	60,000	110,000	(50,000)
517 Miscellaneous	50,000	25,000	25,000
520 County Road Tax	600,000	650,000	(50,000)
XXX MPO Operations	76,000	0	76,000
TOTAL REVENUES	3,339,690	3,338,000	1,690
547 Sales Tax Transfers			0
575 City Sales Tax Transfers			
577 Street Maintenance Fund Transfers	1,918,449	1,243,745	674,704
TOTAL REVENUE	5,258,139	4,581,745	676,394
EXPENDITURES			
Street Department	3,888,610	3,567,577	321,033
Engineering/Planning	616,998	313,148	303,850
Engr./St. Projects - MATA	330,379	365,693	(35,314)
MATA - Road Paving	332,152	335,327	(3,175)
MPO Operations	90,000	0	90,000
TOTAL EXPENDITURES	5,258,139	4,581,745	676,394
UNAPPROPRIATED BALANCE	2,000,000	1,800,000	200,000

**CITY OF JONESBORO - BUDGET 2003**

**FUND: STREET**

**DEPT: STREET DEPT.**

**BUDGET  
2003**

**BUDGET  
2002**

**CHANGE**

**PERSONNEL**

201 Salaries	1,197,567	1,118,292	79,275
202 Holiday Pay	18,424	17,461	963
203 Group Insurance	168,000	176,400	(8,400)
204 Pension Contributions - City	116,000	110,000	6,000
206 Payroll Taxes	83,900	78,926	4,974
207 Uniforms	13,000	13,000	0
209 Expenses	3,000	4,500	(1,500)
210 Part-time Salaries	112,240	112,240	0
211 Overtime	25,000	25,000	0
279 Unemployment/WKMS. COMP.	45,000	54,000	(9,000)
284 Medicare Contributions	19,622	18,458	1,164

**PERSONNEL**

**1,801,753**

**1,728,277**

**73,476**

**OPERATIONS**

213 Telephone Expense	4,000	4,000	0
214 Heat, Lights, & Water	200	200	0
215 Insurance	42,500	42,000	500
217 Professional Services	10,000	10,000	0
218 Office Exp./Postage	2,500	2,500	0
219 Printing	500	500	0
220 Advertising	1,000	1,000	0
221 Maintenance Bldg. & Grns.	15,000	14,000	1,000
222 Outside Maintenance	5,000	5,000	0
223 Repair Parts - Autos, Veh.	165,000	140,000	25,000
224 Supplies	95,000	145,000	(50,000)
225 Fuel	100,000	100,000	0
226 Grease & Oil	9,000	9,000	0
227 Tires	35,000	35,000	0
228 Dues & Subscriptions	2,000	2,000	0
231 Miscellaneous	1,500	1,500	0
232 Fixed Assets	228,650	95,600	133,050
233 Rentals	7,500	7,000	500
235 Street Materials	430,000	375,000	55,000
236 Street Contracts	900,000	850,000	50,000
239 Street Signalization			0
296 Computer Software	29,507		29,507
320 Dedicated circuits	3,000		3,000

**OPERATIONS**

**2,086,857**

**1,839,300**

**247,557**

**BUDGET**

**3,888,610**

**3,567,577**

**321,033**

**CITY OF JONESBORO - BUDGET 2003**

**FUND: STREET**

**DEPT: ENGINEERING DEPT.**

**BUDGET  
2003**

**BUDGET  
2002**

**CHANGE**

**PERSONNEL**

201 Salaries	254,552	214,773	39,779
202 Holiday Pay	3,916	3,386	530
203 Group Insurance	24,500	23,900	600
204 Pension Contributions - City	23,000	22,000	1,000
206 Payroll Taxes	16,025	13,526	2,499
207 Uniforms			0
209 Expenses	5,000	0	5,000
210 Part-time Salaries			0
211 Overtime			0
279 Unemployment/WKMS. COMP.	5,000	6,000	(1,000)
284 Medicare Contributions	3,748	3,163	585

**PERSONNEL 335,741 286,748 48,993**

**OPERATIONS**

213 Telephone Expense	2,400	2,400	0
214 Heat, Lights, & Water	3,000	3,000	0
215 Insurance	4,000	3,000	1,000
217 Professional Services	222,400	1,000	221,400
218 Office Exp./Postage	500	500	0
219 Printing	500	500	0
220 Advertising			0
221 Maintenance Bldg. & Grns.			0
222 Outside maintenance	1,500	1,500	0
223 Repair Parts - Autos, Veh.	2,000	2,000	0
224 Supplies	5,000	5,000	0
225 Fuel	5,000	5,000	0
226 Grease & Oil	500	500	0
227 Tires	500	500	0
228 Dues & Subscriptions	1,000	1,000	0
231 Miscellaneous	500	500	0
232 Fixed Assets	14,650		14,650
233 Rentals			0
235 Street Materials			0
236 Street Contracts			0
239 Street Signalization			0
296 Computer Software	17,807		17,807
320 Dedicated circuits			0

**OPERATIONS 281,257 26,400 254,857**

**BUDGET 616,998 313,148 303,850**

**CITY OF JONESBORO - BUDGET 2003**

**FUND: STREET**

**DEPT: ENGR./ST. PROJECTS - MATA**

**BUDGET  
2003**

**BUDGET  
2002**

**CHANGE**

**PERSONNEL**

201 Salaries	96,407	111,133	(14,726)
202 Holiday Pay	1,483	1,726	(243)
203 Group Insurance	12,000	19,200	(7,200)
204 Pension Contributions - City	12,000	24,000	(12,000)
206 Payroll Taxes	8,177	9,105	(928)
207 Uniforms			0
209 Expenses	8,400	8,400	0
210 Part-time Salaries	24,000	24,000	0
211 Overtime	10,000	10,000	0
279 Unemployment/WKMS. COMP.	9,000	11,000	(2,000)
284 Medicare Contributions	1,912	2,129	(217)

**PERSONNEL**

**183,379                      220,693                      (37,314)**

**OPERATIONS**

213 Telephone Expense	3,500	3,500	0
214 Heat, Lights, & Water	2,000	2,000	0
215 Insurance	11,000	10,000	1,000
217 Professional Services	40,000	40,000	0
218 Office Exp./Postage	1,200	1,200	0
219 Printing	1,000	1,000	0
220 Advertising	1,000	1,000	0
221 Maintenance Bldg. & Grns.	9,000	9,000	0
222 Outside Maintenance	1,500	1,500	0
223 Repair Parts - Autos, Veh.	2,000	2,000	0
224 Supplies	5,000	5,000	0
225 Fuel	2,000	2,000	0
226 Grease & Oil	1,000	1,000	0
227 Tires	800	800	0
228 Dues & Subscriptions	1,000	1,000	0
231 Miscellaneous	1,000	1,000	0
232 Fixed Assets	1,000		1,000
233 Rentals	3,000	3,000	0
235 Street Materials			0
236 Street Contracts			0
239 Street Signalization	60,000	60,000	0
296 Computer Software			0
320 Dedicated circuits			0

**OPERATIONS**

**147,000                      145,000                      2,000**

**BUDGET**

**330,379                      365,693                      (35,314)**



**CITY OF JONESBORO - BUDGET 2003**

**FUND: STREET**

**DEPT: MATA - ROAD PAVING**

**BUDGET  
2003**

**BUDGET  
2002**

**CHANGE**

**PERSONNEL**

201 Salaries	251,154	238,470	12,684
202 Holiday Pay	3,864	3,729	135
203 Group Insurance	18,100	40,600	(22,500)
204 Pension Contributions - City	25,000	24,000	1,000
206 Payroll Taxes	15,811	15,016	795
207 Uniforms			0
209 Expenses			0
210 Part-time Salaries			0
211 Overtime			0
279 Unemployment/WKMS. COMP.	9,500	9,500	0
284 Medicare Contributions	3,698	3,512	186

**PERSONNEL 327,127 334,827 (7,700)**

**OPERATIONS**

213 Telephone Expense			0
214 Heat, Lights, & Water			0
215 Insurance	625	500	125
217 Professional Services			0
218 Office Exp./Postage			0
219 Printing			0
220 Advertising			0
221 Maintenance Bldg. & Grns.			0
222 Outside Maintenance			0
223 Repair Parts - Autos, Veh.			0
224 Supplies			0
225 Fuel			0
226 Grease & Oil			0
227 Tires			0
228 Dues & Subscriptions			0
231 Miscellaneous	4,400		4,400
232 Fixed Assets			0
233 Rentals			0
235 Street Materials			0
236 Street Contracts			0
239 Street Signalization			0
296 Computer Software			0
320 Dedicated circuits			0

**OPERATIONS 5,025 500 4,525**

**BUDGET 332,152 335,327 (3,175)**

**CITY OF JONESBORO - BUDGET 2003**

**FUND: STREET**

**DEPT: MPO Operations**

**BUDGET  
2003**

**BUDGET  
2002**

**CHANGE**

**PERSONNEL**

201 Salaries	51,000		51,000
202 Holiday Pay	785		785
203 Group Insurance	4,400		4,400
204 Pension Contributions - City	5,100		5,100
206 Payroll Taxes	3,707		3,707
207 Uniforms			0
209 Expenses	1,200		1,200
210 Part-time Salaries	7,000		7,000
211 Overtime			0
279 Unemployment/WKMS. COMP.			0
284 Medicare Contributions	867		867

**PERSONNEL**

**74,059**

**0**

**74,059**

**OPERATIONS**

213 Telephone Expense	500		500
214 Heat, Lights, & Water			0
215 Insurance	1,000		1,000
217 Professional Services	6,500		6,500
218 Office Exp./Postage	500		500
219 Printing	1,400		1,400
220 Advertising	200		200
221 Maintenance Bldg. & Grns.			0
222 Outside Maintenance			0
223 Repair Parts - Autos, Veh.			0
224 Supplies	600		600
225 Fuel	500		500
226 Grease & Oil	100		100
227 Tires			0
228 Dues & Subscriptions	200		200
231 Miscellaneous	1,441		1,441
232 Fixed Assets	3,000		3,000
233 Rentals			0
235 Street Materials			0
236 Street Contracts			0
239 Street Signalization			0
296 Computer Software			0
320 Dedicated circuits			0

**OPERATIONS**

**15,941**

**0**

**15,941**

**BUDGET**

**90,000**

**0**

**90,000**

*City of Jonesboro*



**SANITATION  
FUND**

CITY OF JONESBORO - BUDGET 2003

SANITATION FUND

REVENUE & SUMMARY

	<u>BUDGET</u> 2003	<u>BUDGET</u> 2002	<u>CHANGE</u>
ESTIMATED BALANCE FWD.	3,000,000	2,000,000	1,000,000
<b>REVENUES</b>			
515 Interest Earned	100,000	100,000	0
517 Miscellaneous	15,000	10,000	5,000
521 Domestic Refuse	13,000	13,000	0
522 Commercial Fees	400,000	450,000	(50,000)
524 Landfill Fees - Office	350,000	300,000	50,000
525 Landfill Fees - Shop	70,000	60,000	10,000
554 Scrap Metal Revenues	1,000	2,000	(1,000)
<b>TOTAL REVENUES</b>	<b>949,000</b>	<b>935,000</b>	<b>14,000</b>
547 Sales Tax Transfers	3,947,760	2,698,639	1,249,121
575 City Sales Tax Transfers			
<b>TOTAL REVENUE</b>	<b>4,896,760</b>	<b>3,633,639</b>	<b>1,263,121</b>
<b>EXPENDITURES</b>			
Administration	267,871	252,110	15,761
Landfill Department	1,941,115	1,060,522	880,593
Residential Department	2,011,012	1,798,758	212,254
Commercial Department	676,762	522,249	154,513
<b>TOTAL EXPENDITURES</b>	<b>4,896,760</b>	<b>3,633,639</b>	<b>1,263,121</b>
<b>UNAPPROPRIATED BALANCE</b>	<b>3,000,000</b>	<b>2,000,000</b>	<b>1,000,000</b>

**CITY OF JONESBORO - BUDGET 2003**

**FUND: SANITATION**

**DEPT: ADMINISTRATION**

**BUDGET**

**2003**

**BUDGET**

**2002**

**CHANGE**

**PERSONNEL**

201 Salaries	130,239	127,103	3,136
202 Holiday Pay	2,004	2,004	0
203 Group Insurance	12,000	16,700	(4,700)
204 Pension Contributions - City	14,000	19,000	(5,000)
206 Payroll Taxes	8,633	8,439	194
207 Uniforms	676	840	(164)
209 Expenses	2,500	2,500	0
210 Part-time Salaries	0	0	0
211 Overtime	7,000	7,000	0
279 Unemployment/WKMS.COMP.	15,000	18,000	(3,000)
284 Medicare Contributions	2,019	1,974	45
<b>PERSONNEL</b>	<b>194,071</b>	<b>203,560</b>	<b>(9,489)</b>

**OPERATIONS**

213 Telephone Expense	3,000	2,500	500
214 Heat, Lights & Water	300	300	0
215 Insurance	3,500	3,000	500
217 Professional Services	5,250	5,250	0
218 Office Exp./Postage	3,000	2,500	500
219 Printing	3,000	7,000	(4,000)
220 Advertising	1,000	1,000	0
221 Maintenance Bldg. & Grns.	10,000	7,000	3,000
222 Outside Maintenance	3,000	3,000	0
223 Repair Parts - Autos, Veh.	3,000	3,000	0
224 Supplies	5,000	5,000	0
225 Fuel	4,000	4,000	0
226 Grease & Oil	600	600	0
227 Tires	2,000	1,200	800
228 Dues & Subscriptions	900	900	0
231 Miscellaneous	2,000	2,000	0
232 Fixed Assets	23,000	0	23,000
233 Rentals	1,250	300	950
235 Street Materials			0
290 Tipping Fees			0
<b>OPERATIONS</b>	<b>73,800</b>	<b>48,550</b>	<b>25,250</b>

**BUDGET**

**267,871**

**252,110**

**15,761**

**CITY OF JONESBORO - BUDGET 2003**

**FUND: SANITATION**

**DEPT: LANDFILL**

<b>BUDGET</b>	<b>BUDGET</b>	
<b>2003</b>	<b>2002</b>	<b>CHANGE</b>

**PERSONNEL**

201 Salaries	117,726	93,588	24,138
202 Holiday Pay	1,811	1,468	343
203 Group Insurance	21,000	19,200	1,800
204 Pension Contributions - City	11,000	10,000	1,000
206 Payroll Taxes	11,295	7,753	3,542
207 Uniforms	1,380	1,200	180
209 Expenses	500	300	200
210 Part-time Salaries	12,636	5,000	7,636
211 Overtime	50,000	25,000	25,000
279 Unemployment/WKMS.COMP.	12,000	12,000	0
284 Medicare Contributions	2,642	1,813	829
<b>PERSONNEL</b>	<b>241,990</b>	<b>177,322</b>	<b>64,668</b>

**OPERATIONS**

213 Telephone Expense			
214 Heat, Lights & Water			
215 Insurance	12,500	12,000	500
217 Professional Services	50,000	50,000	0
218 Office Exp./Postage			
219 Printing			
220 Advertising			
221 Maintenance Bldg. & Grns.	500,000	500,000	0
222 Outside Maintenance	500	500	0
223 Repair Parts - Autos, Veh.	75,000	70,000	5,000
224 Supplies	6,000	6,000	0
225 Fuel	35,000	20,000	15,000
226 Grease & Oil	4,000	4,000	0
227 Tires	7,000	5,000	2,000
228 Dues & Subscriptions	225	200	
231 Miscellaneous	500	500	0
232 Fixed Assets	243,400	0	243,400
233 Rentals	225,000	5,000	220,000
235 Street Materials	400,000	100,000	300,000
290 Tipping Fees	140,000	110,000	30,000
<b>OPERATIONS</b>	<b>1,699,125</b>	<b>883,200</b>	<b>815,925</b>

<b>BUDGET</b>	<b>1,941,115</b>	<b>1,060,522</b>	<b>880,593</b>
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**CITY OF JONESBORO - BUDGET 2003**

**FUND: SANITATION**

**DEPT: RESIDENTIAL**

**BUDGET  
2003**

**BUDGET  
2002**

**CHANGE**

**PERSONNEL**

201 Salaries	560,419	537,022	23,397
202 Holiday Pay	8,622	8,401	221
203 Group Insurance	62,000	90,500	(28,500)
204 Pension Contributions - City	56,000	55,000	1,000
206 Payroll Taxes	43,865	42,496	1,369
207 Uniforms	7,745	9,250	(1,505)
209 Expenses	4,000	4,000	0
210 Part-time Salaries	88,452	60,000	28,452
211 Overtime	50,000	40,000	10,000
279 Unemployment/WKMS.COMP.	65,000	65,000	0
284 Medicare Contributions	10,259	9,939	320
<b>PERSONNEL</b>	<b>956,362</b>	<b>921,608</b>	<b>34,754</b>

**OPERATIONS**

213 Telephone Expense			0
214 Heat, Lights & Water			0
215 Insurance	19,500	19,000	500
217 Professional Services	1,000	1,000	0
218 Office Exp./Postage			0
219 Printing			0
220 Advertising	2,750	2,750	0
221 Maintenance Bldg. & Grns.			0
222 Outside Maintenance	1,000	1,000	0
223 Repair Parts - Autos, Veh.	135,000	95,000	40,000
224 Supplies	30,000	25,000	5,000
225 Fuel	90,000	75,000	15,000
226 Grease & Oil	7,000	6,000	1,000
227 Tires	30,000	28,500	1,500
228 Dues & Subscriptions			0
231 Miscellaneous	1,000	1,000	0
232 Fixed Assets	236,900	197,400	39,500
233 Rentals	500	500	0
235 Street Materials			0
290 Tipping Fees	500,000	425,000	75,000
<b>OPERATIONS</b>	<b>1,054,650</b>	<b>877,150</b>	<b>177,500</b>

**BUDGET**

**2,011,012**

**1,798,758**

**212,254**

**CITY OF JONESBORO - BUDGET 2003**

**FUND: SANITATION**

**DEPT: COMMERCIAL**

**BUDGET  
2003**

**BUDGET  
2002**

**CHANGE**

**PERSONNEL**

201 Salaries	115,025	111,175	3,850
202 Holiday Pay	1,770	1,718	52
203 Group Insurance	14,000	19,200	(5,200)
204 Pension Contributions - City	12,000	12,000	0
206 Payroll Taxes	7,644	7,402	242
207 Uniforms	1,200	1,000	200
209 Expenses			0
210 Part-time Salaries	500	500	
211 Overtime	6,000	6,000	0
279 Unemployment/WKMS.COMP.	12,000	12,000	0
284 Medicare Contributions	1,788	1,731	57
<b>PERSONNEL</b>	<b>171,927</b>	<b>172,726</b>	<b>(799)</b>

**OPERATIONS**

213 Telephone Expense			
214 Heat, Lights & Water			
215 Insurance	7,500	7,000	500
217 Professional Services	325	325	0
218 Office Exp./Postage			0
219 Printing			0
220 Advertising			0
221 Maintenance Bldg. & Grns.			0
222 Outside Maintenance			0
223 Repair Parts - Autos, Veh.	27,000	20,000	7,000
224 Supplies	6,000	6,000	0
225 Fuel	9,000	9,000	0
226 Grease & Oil	3,500	2,000	1,500
227 Tires	12,500	4,000	8,500
228 Dues & Subscriptions			0
231 Miscellaneous	300	300	0
232 Fixed Assets	158,710	50,000	108,710
233 Rentals			0
235 Street Materials			0
290 Tipping Fees	280,000	250,898	29,102
<b>OPERATIONS</b>	<b>504,835</b>	<b>349,523</b>	<b>155,312</b>

**BUDGET**

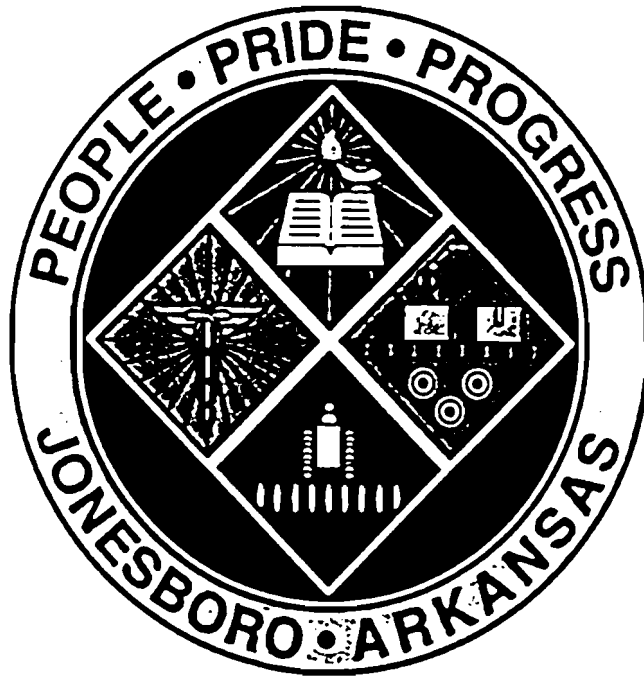
**676,762**

**522,249**

**154,513**



*City of Jonesboro*



**MOSQUITO  
CONTROL  
FUND**

**CITY OF JONESBORO - BUDGET 2003  
MOSQUITO CONTROL  
REVENUE & SUMMARY**

	<b>BUDGET <u>2003</u></b>	<b>BUDGET <u>2002</u></b>	<b><u>CHANGE</u></b>
<b>ESTIMATED BALANCE FWD.</b>	<b>0</b>	<b>425,000</b>	<b>(425,000)</b>
<b>REVENUE</b>			
<b>547 Sales Tax Transfers</b>	<b>400,000</b>	<b>0</b>	<b>400,000</b>
<b>575 City Sales Tax Transfers</b>			
<b>TOTAL REVENUE</b>	<b>400,000</b>	<b>0</b>	<b>400,000</b>
<b>EXPENDITURES</b>	<b>400,000</b>	<b>401,950</b>	<b>(1,950)</b>
<b>UNAPPROPRIATED BALANCE</b>	<b>0</b>	<b>23,050</b>	<b>(23,050)</b>

**CITY OF JONESBORO - BUDGET 2003**

**FUND: SANITATION**

**DEPT: MOSQUITO CONTROL**

**BUDGET  
2003**

**BUDGET  
2002**

**CHANGE**

0  
0  
0  
0

**PERSONNEL**

0

0

**OPERATIONS**

213 Telephone Expense

750

(750)

215 Insurance

500

(500)

217 Professional Services

400,000

400,000

0

221 Maintenance Bldg. & Grns.

100

(100)

223 Repair Parts - Autos, Veh.

500

(500)

225 Fuel

100

(100)

231 Miscellaneous

0

**OPERATIONS**

**400,000**

**401,950**

**(1,950)**

**BUDGET**

**400,000**

**401,950**

**(1,950)**

*City of Jonesboro*



**PARKING  
FUND**

CITY OF JONESBORO - BUDGET 2003

PARKING FUND

REVENUE & SUMMARY

	<u>BUDGET</u> <u>2003</u>	<u>BUDGET</u> <u>2002</u>	<u>CHANGE</u>
ESTIMATED BALANCE FWD.	375,000	375,000	0
<b>REVENUE</b>			
509 Parking Fines	2,000	2,000	0
515 Interest Earned	10,000	20,000	(10,000)
528 Rentals	12,000	12,000	0
TOTAL REVENUE	24,000	34,000	(10,000)
<b>EXPENDITURES</b>			
	54,267	33,286	20,981
UNAPPROPRIATED BALANCE	344,733	375,714	(30,981)

**CITY OF JONESBORO - BUDGET 2003****FUND: PARKING****DEPT: PARKING METER****BUDGET****BUDGET****2003****2002****CHANGE****PERSONNEL**

201 Salaries	15,344	14,803	541
202 Holiday Pay (Bugeted in Administration)	0	0	0
203 Group Insurance	5,000	4,800	200
204 Pension Contributions - City	2,500	2,500	0
206 Payroll Taxes	951	918	33
207 Uniforms		300	(300)
279 Unemployment/WKMS.COMP.	500	500	0
284 Medicare Contributions	222	215	.7
<b>PERSONNEL</b>	<b>24,517</b>	<b>24,036</b>	<b>481</b>

**OPERATIONS**

215 Insurance	2,000	1,500	500
218 Office Exp./Postage	600	600	0
219 Printing	800	800	0
223 Repair Parts - Autos, Veh.	500	500	0
224 Supplies	750	750	0
225 Fuel	200	200	0
226 Grease & Oil	50	50	0
227 Tires	50	50	0
231 Miscellaneous	4,800	4,800	0
232 Fixed Assets			0
235 Street Materials	20,000		20,000
237 Lot Purchases			0
<b>OPERATIONS</b>	<b>29,750</b>	<b>9,250</b>	<b>20,500</b>
<b>BUDGET</b>	<b>54,267</b>	<b>33,286</b>	<b>20,981</b>

*City of Jonesboro*



**PARKS  
FUND**

**CITY OF JONESBORO - BUDGET 2003**

**PARKS FUND**

**REVENUE & SUMMARY**

	<b>BUDGET <u>2003</u></b>	<b>BUDGET <u>2002</u></b>	<b><u>CHANGE</u></b>
<b>ESTIMATED BALANCE FWD.</b>	125,000	125,000	0
<b>REVENUES</b>			
515 Interest Earned	7,000	9,000	(2,000)
517 Miscellaneous	5,000	500	4,500
529 Church Street Pool	25,000	25,000	0
530 E.B. Watson Center	0	1,000	(1,000)
531 Earl Bell Center	2,500	7,000	(4,500)
532 Craighead Forest Swimming	0	0	0
533 Craighead Forest Boating	0	200	(200)
534 Craighead Forest Pavillion	13,000	12,000	1,000
535 Craighead Forest Camping	30,000	28,000	2,000
536 Craighead Forest Vending	150	200	(50)
537 Craighead Forest Pedal Boats	0	2,000	(2,000)
542 Red Cross Swimming Lessons	0	1,000	(1,000)
558 Allen Park	2,000	0	2,000
576 Parker Park	3,000	2,000	1,000
<b>TOTAL REVENUES</b>	<b>87,650</b>	<b>87,900</b>	<b>(250)</b>
547 Sales Tax Transfers	1,367,405	1,327,085	40,320
575 City Sales Tax Transfers			
<b>TOTAL REVENUE</b>	<b>1,455,055</b>	<b>1,414,985</b>	<b>40,070</b>
<b>EXPENDITURES</b>	<b>1,455,055</b>	<b>1,414,985</b>	<b>40,070</b>
<b>UNAPPROPRIATED BALANCE</b>	<b>125,000</b>	<b>125,000</b>	<b>0</b>



**CITY OF JONESBORO - BUDGET 2003**

**FUND: PARKS & RECREATION**

**DEPT: PARKS**

**BUDGET  
2003**

**BUDGET  
2002**

**CHANGE**

**PERSONNEL**

201 Salaries	451,509	421,597	29,912
202 Holiday Pay	6,946	6,638	308
203 Group Insurance	38,000	54,700	(16,700)
204 Pension Contributions - City	44,000	43,000	1,000
206 Payroll Taxes	49,686	44,683	5,003
207 Uniforms	4,000	4,500	(500)
209 Expenses	6,240	3,740	2,500
210 Part-time Salaries	286,422	272,052	14,370
211 Overtime	16,000	12,000	4,000
279 Unemployment/WKMS.COMP.	15,000	18,000	(3,000)
284 Medicare Contributions	11,620	10,450	1,170
<b>PERSONNEL</b>	<b>929,423</b>	<b>891,360</b>	<b>38,063</b>

**OPERATIONS**

213 Telephone Expense	13,500	9,000	4,500
214 Heat, Lights, Water	700	600	100
215 Insurance	16,000	15,000	1,000
217 Professional Services	6,000	8,000	(2,000)
218 Office Exp./Postage	3,500	4,500	(1,000)
219 Printing	8,500	8,500	0
220 Advertising	3,000	3,000	0
221 Maintenance Bldg. & Grns.	138,000	148,000	(10,000)
222 Outside Maintenance	15,000	6,500	8,500
223 Repair Parts - Autos. Veh.	40,000	40,000	0
224 Supplies	100,000	140,000	(40,000)
225 Fuel	20,000	25,000	(5,000)
226 Grease & Oil	3,000	2,500	500
227 Tires	2,500	4,000	(1,500)
228 Dues & Subscriptions	2,100	2,000	100
231 Miscellaneous	1,500	1,000	500
232 Fixed Assets	108,485	78,550	29,935
233 Rentals	13,000	16,000	(3,000)
234 Grant Expenditures	6,475	6,475	0
235 Street Materials	24,372	5,000	19,372
237 Land Purchases			0
<b>OPERATIONS</b>	<b>525,632</b>	<b>523,625</b>	<b>2,007</b>

**BUDGET**

**1,455,055**

**1,414,985**

**40,070**

*City of Jonesboro*



**E-911  
FUND**

CITY OF JONESBORO - BUDGET 2003

E-911

REVENUE & SUMMARY

	<u>BUDGET</u> <u>2003</u>	<u>BUDGET</u> <u>2002</u>	<u>CHANGE</u>
ESTIMATED BALANCE FWD.	100,000	50,000	50,000
<b>REVENUES</b>			
515 Interest Earned	10,000	3,000	7,000
550 Southwestern Bell	370,000	375,000	(5,000)
574 Craighead County Reimb.	235,555	185,121	50,434
TOTAL REVENUES	615,555	563,121	52,434
547 Sales Tax Transfers	326,663	177,364	149,299
575 City Sales Tax Transfers			
TOTAL REVENUE	942,218	740,485	201,733
<b>EXPENDITURES</b>			
	942,218	740,485	201,733
UNAPPROPRIATED BALANCE	100,000	50,000	50,000

**CITY OF JONESBORO - BUDGET 2003**

**FUND: E-911**

**DEPT: E-911**

**BUDGET  
2003**

**BUDGET  
2002**

**CHANGE**

**PERSONNEL**

201 Salaries	453,193	436,723	16,470
202 Holiday Pay	19,174	18,912	262
203 Group Insurance	59,000	64,200	(5,200)
204 Pension Contributions - City	46,000	42,000	4,000
206 Payroll Taxes	29,907	29,055	852
209 Expenses	6,000	8,000	(2,000)
211 Overtime	10,000	13,000	(3,000)
279 Unemployment/WKMS.COMP.	6,000	7,000	(1,000)
284 Medicare Contributions	6,994	6,795	199
<b>PERSONNEL</b>	<b>636,268</b>	<b>625,685</b>	<b>10,583</b>

**OPERATIONS**

213 Telephone Expense	75,000	75,000	0
215 Insurance	6,000	5,000	1,000
217 Professional Services	2,000	500	1,500
218 Office Exp./Postage	500	1,000	(500)
219 Printing	2,000	2,000	0
220 Advertising	500	1,000	(500)
221 Maintenance Bldg. & Grns.	3,000	2,000	1,000
222 Outside Maintenance	6,000	6,000	0
223 Repair Parts - Autos. Veh.	1,000	2,000	(1,000)
224 Supplies	2,000	3,000	(1,000)
225 Fuel	1,500	1,500	0
226 Grease & Oil	100	100	0
228 Dues & Subscriptions	900	500	400
231 Miscellaneous	200	200	0
232 Fixed Assets	190,250	0	190,250
233 Rentals	15,000	15,000	0
296 Computer Software			0
<b>OPERATIONS</b>	<b>305,950</b>	<b>114,800</b>	<b>191,150</b>

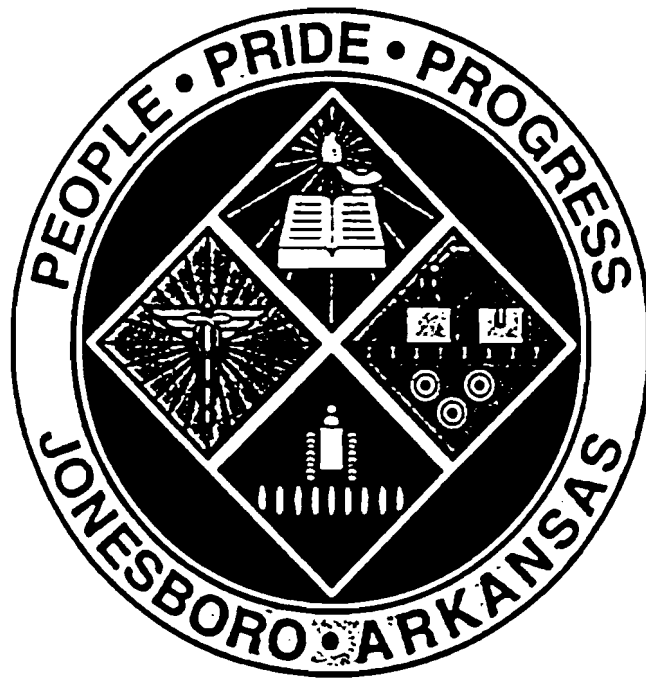
**BUDGET**

**942,218**

**740,485**

**201,733**

*City of Jonesboro*



**CAPITAL  
IMPROVEMENT  
FUND**

**CITY OF JONESBORO - BUDGET 2003  
 CAPITAL IMPROVEMENT FUND  
 REVENUE & SUMMARY**

	<u>BUDGET 2003</u>	<u>BUDGET 2002</u>	<u>CHANGE</u>
<b>ESTIMATED BALANCE FWD.</b>	<b>1,000,000</b>	<b>500,000</b>	<b>500,000</b>
<b>REVENUES</b>			
515 Interest Earned	50,000	50,000	0
538 City Water & Light	178,962	178,962	0
539 Agri-Rental	2,000	1,500	500
540 Frolic Footware Lease	12,000	12,000	0
588 Grant Revenue - Parks Construction	0	250,000	(250,000)
XXX State of Ark. Outdoor Recreation Grant - 2003	250,000	0	250,000
XXX Craighead Forest ATV Trail Grant	68,000	0	68,000
XXX Allen Park Walking Trail Grant	24,480	0	24,480
XXX Allen Park Grant - Tennis Courts, Lighting, etc.	309,264	0	309,264
XXX Craighead Forest Tree Clearance Grant	9,346	0	9,346
<b>TOTAL REVENUES</b>	<b>904,052</b>	<b>492,462</b>	<b>411,590</b>
547 Sales Tax Transfers	1,210,510	947,538	262,972
575 City Sales Tax Transfers			
<b>TOTAL REVENUE</b>	<b>2,114,562</b>	<b>1,440,000</b>	<b>674,562</b>
<b>EXPENDITURES</b>			
<b>PLANT &amp; EQUIPMENT</b>	<b>2,114,562</b>	<b>1,440,000</b>	<b>674,562</b>
<b>TOTAL EXPENDITURES</b>	<b>2,114,562</b>	<b>1,440,000</b>	<b>674,562</b>
<b>UNAPPROPRIATED BALANCE</b>	<b>1,000,000</b>	<b>500,000</b>	<b>500,000</b>

**CITY OF JONESBORO - BUDGET 2003**

**CAPITAL IMPROVEMENT FUND**

**PLANT & EQUIPMENT**

	<u>BUDGET</u> <u>2003</u>	<u>BUDGET</u> <u>2002</u>	<u>CHANGE</u>
<b>EXPENDITURES</b>			
162 Renovate City Hall	50,000	20,000	30,000
163 Renovate JCOP Building	15,000	15,000	0
166 Miscellaneous	15,000	15,000	0
171 Craighead Forest Impr.	500,000 ✓	450,000	50,000
173 Parks	100,000	100,000	0
185 Maint. Huntington Ave. Property	50,000	25,000	25,000
189 Allen & Parker Park Furnishings	100,000	100,000	0
190 Parks Const. w/ Grants Match	0	715,000	(715,000)
XXX State of Ark Outdoor Recreation Grant - 2003	500,000	0	500,000
XXX Craighead Forest ATV Trail Grant	85,000	0	85,000
XXX Allen Park Walking Trail Grant	30,600	0	30,600
XXX Allen Park Grant - Tennis Courts, Lighting, etc.	650,000 (1)	0	650,000
XXX Craighead Forest Tree Clearance Grant	18,962	0	18,962
<b>TOTAL EXPENDITURES</b>	<b>2,114,562</b>	<b>1,440,000</b>	<b>674,562</b>

(1) Grant total is \$618,528

*City of Jonesboro*



**SPECIAL  
FUNDS**



CITY OF JONESBORO - BUDGET 2003

SPECIAL FUNDS

REVENUE & SUMMARY

BUDGET  
2003

BUDGET  
2002

CHANGE

ESTIMATED BALANCE FWD. 700,000 800,000 (100,000)

REVENUE

567 Advertising & Promotion Fund 100,000 100,000 0

568 Cemetery Perpetual Care Fund 75,000 65,000 10,000

569 Fire Truck Fund 28,000 26,000 2,000

TOTAL REVENUE 203,000 191,000 12,000

EXPENDITURES

Advertising & Promotion Fund 85,000 70,000 15,000

Cemetery Perpetual Care Fund 1,000 1,000 0

Fire Truck Fund 0 0

TOTAL EXPENDITURES 86,000 71,000 15,000

UNAPPROPRIATED BALANCE 817,000 920,000 (103,000)

*City of Jonesboro*



**FEDERAL GRANTS  
FUND**

CITY OF JONESBORO - BUDGET 2003

FEDERAL GRANTS FUND

REVENUE & SUMMARY

	<u>BUDGET</u> <u>2003</u>	<u>BUDGET</u> <u>2002</u>	<u>CHANGE</u>
ESTIMATED BALANCE FWD.	0	0	0
<b>REVENUES</b>			
515 Interest Earned	1,000	1,000	0
553 Cops Fast Grant - 15 Resource Officers	101,362 <sup>(1)</sup>	528,417	(427,055)
557 CDBG Administration	100,353	93,300	7,053
584 LLEBG - Grant Year 2001	41,590	41,590	0
XXX LLEBG - Grant Year 2002	33,541	0	33,541
582 JAIBG - Grant Year 2000	0	26,404	(26,404)
XXX JAIBG - Grant Year 2001	27,352	0	27,352
XXX JAIBG - Grant Year 2002	27,352	0	27,352
XXX Bullet Proof Vests Grant - 2002	10,451	0	10,451
XXX Drug Free Use Grant	25,000	0	25,000
XXX Cops in Schools Program - 2003	302,131 <sup>(2)</sup>	0	302,131
<b>TOTAL REVENUES</b>	<b>670,132</b>	<b>690,711</b>	<b>(20,579)</b>
547 Sales Tax Transfers	100,000	256,555	(156,555)
575 City Sales Tax Transfers			0
<b>TOTAL REVENUE</b>	<b>770,132</b>	<b>947,266</b>	<b>(177,134)</b>
<b>EXPENDITURES</b>			
Cops Fast Grant - 15 Resource Officers	112,624	528,417	(415,793)
CDBG Administration	100,353	93,300	7,053
XXX LLEBG - Grant Year 2001	46,211	46,211	0
XXX LLEBG - Grant Year 2002	37,268	0	37,268
XXX JAIBG - Grant Year 2000	0	29,338	(29,338)
XXX JAIBG - Grant Year 2001	30,391	0	30,391
XXX JAIBG - Grant Year 2002	30,391	0	30,391
XXX Bullet Proof Vests Grant - 2002	20,902	0	20,902
XXX Drug Free Use Grant	25,000	0	25,000
Cops in Schools Program - 2003	302,131	0	302,131
<b>TOTAL EXPENDITURES</b>	<b>705,271</b>	<b>697,266</b>	<b>8,005</b>
<b>UNAPPROPRIATED BALANCE</b>	<b>64,861</b>	<b>250,000</b>	<b>(185,139)</b>

(1) 90% Federal Grant Reimbursement

(2) 100% Federal Grant Reimbursement :

(4) Positions for all of 2003 & (9) Positions for 1/2 Year.

**CITY OF JONESBORO - BUDGET 2003**

**FUND: FEDERAL GRANTS**

**COPS FAST GRANT - 15 RES. OFFICERS**

**BUDGET  
2003**

**BUDGET  
2002**

**CHANGE**

**PERSONNEL**

201 Salaries	86,202	423,624	(337,422)
202 Holiday Pay		0	0
203 Group Insurance	20,000	54,800	(34,800)
204 Pension Contributions - City	5,172	43,850	(38,678)
206 Payroll Taxes			0
209 Expenses			0
210 Part-time Salaries			0
279 Unemployment/WKMS.COMP.			0
284 Medicare Contributions	1,250	6,143	(4,893)
<b>PERSONNEL</b>	<b>112,624</b>	<b>528,417</b>	<b>(415,793)</b>

**OPERATIONS**

213 Telephone Expense			0
215 Insurance			0
217 Professional Services			0
218 Office Exp./Postage			0
219 Printing			0
220 Advertising			0
223 Repair Parts - Autos, Veh.			0
224 Supplies			0
225 Fuel			0
226 Grease & Oil			0
228 Dues & Subscriptions			0
231 Miscellaneous			0
232 Fixed Assets			0
<b>OPERATIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>

**BUDGET**

**112,624      528,417      (415,793)**

**CITY OF JONESBORO - BUDGET 2003****FUND: FEDERAL GRANTS****DEPT: CDBG ADMINISTRATION****BUDGET****BUDGET****2003****2002****CHANGE****PERSONNEL**

201 Salaries	56,391	54,757	1,634
202 Holiday Pay	868	842	26
203 Group Insurance	5,000	5,000	0
204 Pension Contributions - City	6,000	5,500	
206 Payroll Taxes	4,481	4,191	290
209 Expenses	2,600	2,300	300
210 Part-time Salaries	15,000	12,000	3,000
279 Unemployment/ WKMS.COMP.			0
284 Medicare Contributions	1,048	980	68
<b>PERSONNEL</b>	<b>91,388</b>	<b>85,570</b>	<b>5,818</b>

**OPERATIONS**

213 Telephone Expense	800	800	0
215 Insurance	1,500	1,200	300
217 Professional Services	1,000	1,000	0
218 Office Exp./Postage	500	500	0
219 Printing	100	100	0
220 Advertising	1,000	900	100
223 Repair Parts - Autos, Veh.	800	400	400
224 Supplies	600	400	200
225 Fuel	800	700	100
226 Grease & Oil	100	100	0
228 Dues & Subscriptions	1,000	900	100
231 Miscellaneous	765	730	35
232 Fixed Assets			0
<b>OPERATIONS</b>	<b>8,965</b>	<b>7,730</b>	<b>1,235</b>

**BUDGET****100,353****93,300****7,053**

**CITY OF JONESBORO - BUDGET 2003**

**FUND: FEDERAL GRANTS  
LLEBG - GRANT YEAR 2001**

**BUDGET                    BUDGET  
2003                        2002                    CHANGE**

**PERSONNEL**

201 Salaries			0
202 Holiday Pay			0
203 Group Insurance			0
204 Pension Contributions - City			0
206 Payroll Taxes			0
209 Expenses			0
210 Part-time Salaries			0
279 Unemployment/WKMS.COMP.			0
284 Medicare Contributions			0
<b>PERSONNEL</b>	<b>0</b>	<b>0</b>	<b>0</b>

**OPERATIONS**

213 Telephone Expense			0
215 Insurance			0
217 Professional Services			0
218 Office Exp./Postage			0
219 Printing			0
220 Advertising			0
223 Repair Parts - Autos, Veh.			0
224 Supplies			0
225 Fuel			0
226 Grease & Oil			0
228 Dues & Subscriptions			0
231 Miscellaneous	46,211	46,211	0
232 Fixed Assets			0
<b>OPERATIONS</b>	<b>46,211</b>	<b>46,211</b>	<b>0</b>
<b>BUDGET</b>	<b>46,211</b>	<b>46,211</b>	<b>0</b>

**CITY OF JONESBORO - BUDGET 2003**

**FUND: FEDERAL GRANTS**

**DEPT: LLEBG - GRANT YEAR 2002**

**BUDGET  
2003**

**BUDGET  
2002**

**CHANGE**

**PERSONNEL**

201 Salaries			0
202 Holiday Pay			0
203 Group Insurance			0
204 Pension Contributions - City			
206 Payroll Taxes			0
209 Expenses			0
210 Part-time Salaries			0
279 Unemployment/ WKMS.COMP.			0
284 Medicare Contributions			0
<b>PERSONNEL</b>	<b>0</b>	<b>0</b>	<b>0</b>

**OPERATIONS**

213 Telephone Expense			0
215 Insurance			0
217 Professional Services			0
218 Office Exp./Postage			0
219 Printing			0
220 Advertising			0
223 Repair Parts - Autos, Veh.			0
224 Supplies			0
225 Fuel			0
226 Grease & Oil			0
228 Dues & Subscriptions			0
231 Miscellaneous	37,268	0	37,268
232 Fixed Assets			0
<b>OPERATIONS</b>	<b>37,268</b>	<b>0</b>	<b>37,268</b>
<b>BUDGET</b>	<b>37,268</b>	<b>0</b>	<b>37,268</b>

**CITY OF JONESBORO - BUDGET 2003**

**FUND: FEDERAL GRANTS**

**JAIBG - Grant Year 2000**

**BUDGET  
2003**

**BUDGET  
2002**

**CHANGE**

**PERSONNEL**

201 Salaries			0
202 Holiday Pay			0
203 Group Insurance			0
204 Pension Contributions - City			
206 Payroll Taxes			0
209 Expenses			0
210 Part-time Salaries			0
279 Unemployment/WKMS.COMP.			0
284 Medicare Contributions			0
<b>PERSONNEL</b>	<b>0</b>	<b>0</b>	<b>0</b>

**OPERATIONS**

213 Telephone Expense			0
215 Insurance			0
217 Professional Services			0
218 Office Exp./Postage			0
219 Printing			0
220 Advertising			0
223 Repair Parts - Autos, Veh.			0
224 Supplies			0
225 Fuel			0
226 Grease & Oil			0
228 Dues & Subscriptions			0
231 Miscellaneous		29,338	(29,338)
232 Fixed Assets			0
<b>OPERATIONS</b>	<b>0</b>	<b>29,338</b>	<b>(29,338)</b>
<b>BUDGET</b>	<b>0</b>	<b>29,338</b>	<b>(29,338)</b>



**CITY OF JONESBORO - BUDGET 2003**

**FUND: FEDERAL GRANTS**

**JAIBG - Grant Year 2001**

<b>BUDGET</b>	<b>BUDGET</b>	<b>CHANGE</b>
<b>2003</b>	<b>2002</b>	

**PERSONNEL**

201 Salaries			0
202 Holiday Pay			0
203 Group Insurance			0
204 Pension Contributions - City			
206 Payroll Taxes			0
209 Expenses			.0
210 Part-time Salaries			0
279 Unemployment/WKMS.COMP.			0
284 Medicare Contributions			0
<b>PERSONNEL</b>	<b>0</b>	<b>0</b>	<b>0</b>

**OPERATIONS**

213 Telephone Expense			0
215 Insurance			0
217 Professional Services			0
218 Office Exp./Postage			0
219 Printing			0
220 Advertising			0
223 Repair Parts - Autos, Veh.			0
224 Supplies			0
225 Fuel			0
226 Grease & Oil			0
228 Dues & Subscriptions			0
231 Miscellaneous	<b>30,391</b>	<b>0</b>	<b>30,391</b>
232 Fixed Assets			0
<b>OPERATIONS</b>	<b>30,391</b>	<b>0</b>	<b>30,391</b>
<b>BUDGET</b>	<b>30,391</b>	<b>0</b>	<b>30,391</b>

**CITY OF JONESBORO - BUDGET 2003**

**FUND: FEDERAL GRANTS**

**JAIBG - Grant Year 2002**

**BUDGET  
2003**

**BUDGET  
2002**

**CHANGE**

**PERSONNEL**

201 Salaries			0
202 Holiday Pay			0
203 Group Insurance			0
204 Pension Contributions - City			0
206 Payroll Taxes			0
209 Expenses			0
210 Part-time Salaries			0
279 Unemployment/WKMS.COMP.			0
284 Medicare Contributions			0
<b>PERSONNEL</b>	<b>0</b>	<b>0</b>	<b>0</b>

**OPERATIONS**

213 Telephone Expense			0
215 Insurance			0
217 Professional Services			0
218 Office Exp./Postage			0
219 Printing			0
220 Advertising			0
223 Repair Parts - Autos, Veh.			0
224 Supplies			0
225 Fuel			0
226 Grease & Oil			0
228 Dues & Subscriptions			0
231 Miscellaneous	<b>30,391</b>		<b>30,391</b>
232 Fixed Assets		0	0
<b>OPERATIONS</b>	<b>30,391</b>	<b>0</b>	<b>30,391</b>
<b>BUDGET</b>	<b>30,391</b>	<b>0</b>	<b>30,391</b>

**CITY OF JONESBORO - BUDGET 2003**

**FUND: FEDERAL GRANTS**

**BULLET PROOF VESTS GRANT - 2002**

**BUDGET  
2003**

**BUDGET  
2002**

**CHANGE**

**PERSONNEL**

201 Salaries			0
202 Holiday Pay			0
203 Group Insurance			0
204 Pension Contributions - City			0
206 Payroll Taxes			0
209 Expenses			0
210 Part-time Salaries			0
279 Unemployment/WKMS.COMP.			0
284 Medicare Contributions			0
<b>PERSONNEL</b>	<b>0</b>	<b>0</b>	<b>0</b>

**OPERATIONS**

213 Telephone Expense			0
215 Insurance			0
217 Professional Services			0
218 Office Exp./Postage			0
219 Printing			0
220 Advertising			0
223 Repair Parts - Autos, Veh.			0
224 Supplies			0
225 Fuel			0
226 Grease & Oil			0
228 Dues & Subscriptions			0
231 Miscellaneous	<b>20,902</b>		<b>20,902</b>
232 Fixed Assets			0
<b>OPERATIONS</b>	<b>20,902</b>	<b>0</b>	<b>20,902</b>
<b>BUDGET</b>	<b>20,902</b>	<b>0</b>	<b>20,902</b>

**CITY OF JONESBORO - BUDGET 2003**

**FUND: FEDERAL GRANTS**

**DEPT: DRUG FREE USE GRANT**

**BUDGET  
2003**

**BUDGET  
2002**

**CHANGE**

**PERSONNEL**

201 Salaries			0
202 Holiday Pay			0
203 Group Insurance			0
204 Pension Contributions - City			
206 Payroll Taxes			0
209 Expenses			0
210 Part-time Salaries			0
279 Unemployment/ WKMS.COMP.			0
284 Medicare Contributions			0
<b>PERSONNEL</b>	<b>0</b>	<b>0</b>	<b>0</b>

**OPERATIONS**

213 Telephone Expense			0
215 Insurance			0
217 Professional Services			0
218 Office Exp./Postage			0
219 Printing			0
220 Advertising			0
223 Repair Parts - Autos, Veh.			0
224 Supplies			0
225 Fuel			0
226 Grease & Oil			0
228 Dues & Subscriptions			0
231 Miscellaneous	25,000	0	25,000
232 Fixed Assets			0
<b>OPERATIONS</b>	<b>25,000</b>	<b>0</b>	<b>25,000</b>
<b>BUDGET</b>	<b>25,000</b>	<b>0</b>	<b>25,000</b>

**CITY OF JONESBORO - BUDGET 2003**

**FUND: FEDERAL GRANTS**

**COPS IN SCHOOLS PROGRAM - 2003**

**BUDGET  
2003**

**BUDGET  
2002**

**CHANGE**

**PERSONNEL**

201 Salaries	236,003		236,003
202 Holiday Pay			
203 Group Insurance	48,546		48,546
204 Pension Contributions - City	14,160		14,160
206 Payroll Taxes			
209 Expenses			
210 Part-time Salaries			
279 Unemployment/WKMS.COMP.			0
284 Medicare Contributions	3,422		3,422
<b>PERSONNEL</b>	<b>302,131</b>	<b>0</b>	<b>302,131</b>

**OPERATIONS**

213 Telephone Expense			
215 Insurance			
217 Professional Services			
218 Office Exp./Postage			
219 Printing			
220 Advertising			
223 Repair Parts - Autos, Veh.			
224 Supplies			
225 Fuel			
226 Grease & Oil			
228 Dues & Subscriptions			
231 Miscellaneous-Vac/Sick Time	0	0	0
232 Fixed Assets			

**OPERATIONS**

<b>BUDGET</b>	<b>302,131</b>	<b>0</b>	<b>302,131</b>
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*City of Jonesboro*



**SALES TAX  
FUND**

**CITY OF JONESBORO - BUDGET 2003**

**SALES TAX FUND**

**REVENUE & SUMMARY**

	<u>BUDGET</u> <u>2003</u>	<u>BUDGET</u> <u>2002</u>	<u>CHANGE</u>
ESTIMATED BALANCE FWD.	300,000	200,000	100,000
<b>REVENUES</b>			
515 Interest Earned	20,000	15,000	5,000
559 Sales Tax Revenue	7,700,000	7,500,000	200,000
<b>TOTAL REVENUES</b>	<b>7,720,000</b>	<b>7,515,000</b>	<b>205,000</b>
575 City Sales Tax	5,250,000	5,100,000	150,000
<b>TOTAL REVENUE</b>	<b>12,970,000</b>	<b>12,615,000</b>	<b>355,000</b>
<b>TRANSFERS</b>			
GENERAL FUND - OPERATING	5,917,662	7,399,054	(1,481,392)
CAPITAL IMPROVEMENT FUND	1,210,510	947,538	262,972
PARKS FUND	1,367,405	1,327,085	40,320
STREET FUND			0
E-911 FUND	326,663	177,364	149,299
FEDERAL GRANTS FUND	100,000	256,555	(156,555)
STREETS MAINTENANCE FUND		0	0
SANITATION FUND	3,947,760	2,698,639	1,249,121
MOSQUITO CONTROL FUND	400,000	0	400,000
<b>TOTAL TRANSFERS</b>	<b>13,270,000</b>	<b>12,806,235</b>	<b>463,765</b>
UNAPPROPRIATED BALANCE	0	8,765	(8,765)

*City of Jonesboro*



**CITY SALES TAX  
FUND**



CITY OF JONESBORO - BUDGET 2003

CITY SALES TAX FUND

REVENUE & SUMMARY

	<u>BUDGET</u> <u>2003</u>	<u>BUDGET</u> <u>2002</u>	<u>CHANGE</u>
ESTIMATED BALANCE FWD.	0	0	0
<b>REVENUES</b>			
515 Interest Earned	0	0	0
559 City Sales Tax Revenue	10,500,000	10,200,000	300,000
<b>TOTAL REVENUES</b>	<b>10,500,000</b>	<b>10,200,000</b>	<b>300,000</b>
<b>TRANSFERS</b>			
STREETS MAINTENANCE FUND	5,250,000	5,100,000	150,000
SALES TAX FUND	5,250,000	5,100,000	150,000
<b>TOTAL TRANSFERS</b>	<b>10,500,000</b>	<b>10,200,000</b>	<b>300,000</b>
UNAPPROPRIATED BALANCE	0	0	0

*City of Jonesboro*



**STREET  
MAINTENANCE  
FUND**

CITY OF JONESBORO - BUDGET 2003 REVENUE & SUMMARY STREET MAINTENANCE FUND	BUDGET <u>2003</u>	BUDGET <u>2002</u>	<u>CHANGE</u>
ESTIMATED BALANCE FWD.	4,000,000	2,000,000	2,000,000
<b>REVENUES</b>			
515 Interest Earned	75,000	25,000	50,000
586 Grant Revenue - Street Construction	0	400,000	(400,000)
587 Grant Revenue - Main Street Renovation - 2000	784,000	784,000	0
XXX Downtown Enhancement Program - 2002	603,598	0	603,598
<b>TOTAL REVENUES</b>	<b>1,462,598</b>	<b>1,209,000</b>	<b>253,598</b>
547 Sales Tax Transfers	0	0	0
575 City Sales Tax Transfers	5,250,000	5,100,000	150,000
<b>TOTAL REVENUE</b>	<b>6,712,598</b>	<b>6,309,000</b>	<b>403,598</b>
<b>EXPENDITURES</b>			
Streets & Drainage	4,702,051	3,284,823	1,417,228
Transfer to Street Fund	1,918,449	1,243,745	674,704
<b>UNAPPROPRIATED BALANCE</b>	<b>4,092,098</b>	<b>3,780,432</b>	<b>311,666</b>

**CITY OF JONESBORO - BUDGET 2003****STREET MAINTENANCE FUND****PLANT & EQUIPMENT****BUDGET  
2003****BUDGET  
2002****CHANGE****EXPENDITURES**

164 Industrial Park Rds. & Bridges, etc.	350,000	350,000	0
168 Drainage Projects - COE	400,000	400,000	0
180 Railroad Crossing & Tracks Maint.	150,000	75,000	75,000
187 A.D.A. St. Specifications	200,000	200,000	0
191 Road Paving, Bridge Replacement, etc.	500,000	500,000	0
192 Landfill Road Development	100,000	100,000	0
196 St. Const. w/ Grants Match	0	500,000	(500,000)
197 Maint St. Renovation - 2000	1,024,409	1,009,823	14,586
198 Administration Transfer	155,000	150,000	5,000
XXX Downtown Enhancement Program - 2002	822,642	0	822,642
XXX City Drainage Projects	1,000,000	0	1,000,000
<b>TOTAL EXPENDITURES</b>	<b>4,702,051</b>	<b>3,284,823</b>	<b>1,417,228</b>

*City of Jonesboro*



**SUPPLEMENTARY  
SCHEDULES**

**CITY OF JONESBORO  
SCHEDULE OF BUDGETED FIXED ASSETS - 2003**

Page 1 of 2

**ADMINISTRATION**

Miscellaneous \$2,000

**POLICE**

(1) 3 Drawer Lateral File Cabinet (CID)	546	
(1) Rotary Identification Sign (CID)	113	
(1) Swab Rack (CID)	88	
(1) Evidence Collection Kit (CID)	411	
(1) Compact Porelon Outfit (CID)	49	
(1) Photo Evidence Numbers 16 - 50 (CID)	93	
(1) Electric Desktop Stapler (CID)	75	
(3) Antiglare/Radiation Protectors (CID)	450	
(2) 26" Security Mirrors (CID)	160	
(1) Bookshelf 4 High 3 Shelf (CID)	346	
(1) Heavy Duty Shredder	1,899	
(1) Feed Rack for Shredder	99	
(3) 35mm Cameras	240	
(12) Stringer Spike Systems	5,400	
(5) Mobile Radars	9,056	
(6) Mobile In-car Cameras	24,000	
(8) Gas Masks	1,600	
(1) Digital Postal Scales	150	
(1) Full Size Van	13,157	
(16) Ford Crown Victoria Autos	327,584	
(3) CID Lights	1,500	
(11) Light Bars	7,810	
(11) Siren Boxes	4,400	
(11) Siren Speakers	1,650	
(11) Consoles	2,750	
(10) Rechargeable Flashlights	1,100	
(11) Police Car Decals	4,700	
(12) Police Radios	22,200	
		<b>431,626</b>

**FIRE**

(1) Tanker Apparatus (Federal Grant Match)	38,000	
(5) Air Compressors	1,500	
(5) Battery Chargers	1,250	
(7) Engine Room Fans - 48 Inch with Rollers	2,625	
(12) Chairs - Replacement	3,900	
(12) Bedding - Replacement	2,400	
(1) Vehicle - Replacement 1994 Caprice	19,500	
(1) Brush Truck - 3/4 Ton Pickup	28,000	
(1) Pump/skid Unit for Brush Truck	7,500	
(1) Hydrocarbon Detector	2,700	
(6) Carbon Monoxide Detectors - Replacement	3,600	
(1) Floor Jack - 10 Ton	500	
(1) Breathing Air Compressor	7,500	
(3) Televisions - City-wide Safety Program	900	
		<b>119,875</b>

**ANIMAL CONTROL**

(1) 1/2 Ton Pickup Trucks	14,907	
(1) Mobile Truck Radio	685	
(3) Hand Held Radios	1,530	
		<b>17,122</b>

**CITY CLERK**

500

**PLANNING & INSPECTION**

(2) Pickup Trucks		<b>24,002</b>
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**INFORMATION SYSTEMS**

(30) Computer Workstations	30,000	
(1) Multifunction Printer (City Attorney)	700	
(2) Fax Machines (replacement)	600	
(2) Fax Machines (new)	600	
(3) UPS Backup Power Supply	1,650	
(2) Servers	13,000	
Potential Hardware Replacements	2,000	
(10) Mobile Data Computers (replacements)	25,000	
(1) Automatic Vehicle Location System	15,000	
(1) Laptop Computer (Parks)	2,000	
(1) Scanner (Police)	7,000	
		<b>97,550</b>

**HUMAN RESOURCES**

(1) File Cabinet	200	
(1) Ergonomic Correct Chair	450	
(3) VCR - DVD Units - City wide Safety Program	600	
(1) Safety Education Video Program - City wide Safety Program	1000	
Other	450	
		<b>2,700</b>

**BUILDING MAINTENANCE**

(1) 20 Ft. Trailer	1,000	
(1) Sawsall	200	
(1) Powers Washer	600	
(1) Hand Grinder	100	
Miscellaneous	800	
(1) Chop Saw - Metal Cutting	150	
(1) 1/2 Inch Heavy Duty Drill	150	
		<b>3,000</b>

**CITY OF JONESBORO  
SCHEDULE OF BUDGETED FIXED ASSETS - 2003**

**POLICE TRAINING**

Miscellaneous 1,500

**STREET DEPT.**

(3) Computer Workstations	3,000	
(1) Server	6,500	
(1) Scanner (Imaging)	800	
(4) Commercial Weed Eaters	1,800	
(1) 15 Passenger Van - One Ton	20,000	
(3) 15 Yard Tri-axle Dump Trucks (Used)	75,000	
(1) 4" Water Pump	4,000	
(2) Cell Phones	400	
(1) Vibrator Plate	1,200	
(5) UPS Backup Batteries	2,750	
(1) Rebar Cutter	1,200	
(4) Hand Held GPS Systems	4,000	
(1) Street Sweeper	<u>108,000</u>	<b>228,650</b>

**ENGINEERING DEPT.**

(2) Computer Workstations	2,000	
(7) UPS Backup Batteries	3,850	
Potential Hardware Replacements	8,000	
(1) Scanner (Imaging)	<u>800</u>	<b>14,650</b>

**ENGR./ST. PROJECTS - MATA**

1,000

**MPO OPERATIONS**

3,000

**SANITATION ADMINISTRATION**

(1) Pickup Truck	22,500	
(1) Radio Base	<u>500</u>	<b>23,000</b>

**SANITATION LANDFILL**

(1) Chipper	40,000	
Two Computerized Scales, Trailer, Computer Software, Office Furniture, Fencing, Misc. Equipment	<u>203,400</u>	<b>243,400</b>

**SANITATION RESIDENTIAL**

(2) One Ton Trucks	50,000	
(1) 25 Yd. Rear Load Truck	150,000	
(720) Containers	32,400	
(5) Mobile Radios	2,500	
Misc. Tools	<u>2,000</u>	<b>236,900</b>

**SANITATION COMMERCIAL**

(1) New or Used Roll-off Truck	110,000	
(4) 2 Yd. Side Load Dumpsters	1,040	
(8) 4 Yd. Side Load Dumpsters	3,400	
(12) 4 Yd. Rear Load Dumpsters	4,980	
(8) 6 Yd. Rear Load Dumpsters	4,400	
(4) 2 Yd. Front Load Dumpsters	1,060	
(4) 4 Yd. Front Load Dumpsters	1,460	
(4) 6 Yd. Front Load Dumpsters	2,000	
(6) 8 Yd. Front Load Dumpsters	3,270	
(6) 20 Yd. Roll-offs	11,400	
(6) 30 Yd. Roll-offs	14,700	
(2) Radios	<u>1,000</u>	<b>158,710</b>

**PARKS**

Replacement Equipment	3,000	
Replacement Tools	2,000	
(1) 1/2 Ton Pickup Truck	14,500	
(1) String Trimmer	325	
(2) Chain Saws	660	
(1) Power Pruner	600	
(1) Tractor	16,000	
(1) 72" Z-Turn Mower - Cemetery	13,000	
(1) Backpack Blower	400	
(4) String Trimmers	1,300	
(1) Ryan Slicer	7,000	
(1) Seeder	3,500	
(1) Flail Mower	3,200	
(1) Tractor w/loader bucket & backhoe	33,000	
(2) Hose Reels	<u>10,000</u>	<b>108,485</b>

**E-911**

(1) Voice Recording System	38,000	
(17) Head Sets	2,250	
(1) CAD (Computer Aided Dispatch)	<u>150,000</u>	<b>190,250</b>

**GRAND TOTAL**

**\$1,908,920**

# CITY OF JONESBORO

## SCHEDULE OF BUDGETED PART-TIME SALARIES- 2003

<u>POLICE</u>		\$8,190
<u>FIRE</u>		6,700
<u>CITY CLERK</u>		6,864
<u>INFORMATION SYSTEMS</u>		
Autacad Technician 1,560 hrs. @ \$8.00/hr.	12,480	
Part - time Position 1,040 hrs. @ \$8.00/hr.	<u>8,320</u>	20,800
<u>WORK RELEASE</u>		7,500
<u>STREET DEPARTMENT</u>		
General Laborer - Signs 1,355 hrs. @ \$6.50/hr.	8808	
General Laborer - Paint 1,355 hrs. @ \$6.50/hr.	8808	
General Laborer - Asphalt 1,355 hrs. @ \$6.50/hr.	8807	
General Laborer - Mowing (3) @ 1,355 hrs. @ \$6.50/hr.	26422	
General Laborer - Concrete 1,355 hrs. @ \$6.50/hr.	8807	
General Laborer - Const. (3) @ 1,355 hrs. @ \$6.50/hr.	26423	
General Laborer - Where Needed (2) @ 1,355 hrs. @ \$6.50/hr.	17615	
Other	<u>6550</u>	112,240
<u>ENGR./ST. PROJECTS - MATA</u>		24,000
<u>MPO OPERATIONS</u>		7,000
<u>SANITATION LANDFILL</u>		
(1) General Laborer 1,872 hrs. @ \$6.75/hr.		12,636
<u>SANITATION RESIDENTIAL</u>		
(7) General Laborers 13,104 hrs. @ \$6.75/hr.		88,452
<u>SANITATION COMMERCIAL</u>		500
<u>PARKS</u>		
Admin. Ass't. Earl Bell CC 1,820 hrs. @ \$6.50/hr.	11,830	
Rec. Aide Earl Bell CC 1,456 hrs. @ \$6.50/hr.	9,464	
Rec. Aide Earl Bell CC 1,248 hrs. @ \$6.50/hr.	8,112	
Admin. Ass't. Parker Park CC 1,820 hrs. @ \$7.00/hr.	12,740	
Rec. Aide Parker Park CC 1,248 hrs. @ \$6.50/hr.	8,112	
Rec. Aide Parker Park CC 1,820 hrs. @ \$6.50/hr.	11,830	
Admin. Ass't. Allen Park CC 1,820 hrs. @ \$7.00/hr.	12,740	
Rec. Aide Allen Park CC 1,248 hrs. @ \$6.50/hr.	8,112	
Rec. Aide Allen Park CC 1,560 hrs. @ \$6.50/hr.	10,140	
Admin. Ass't. Youth Programs 1,560 hrs. @ \$6.75/hr.	10,530	
Rec. Aide Youth Programs (2 positions) 1,560 hrs. @ \$6.50/hr.	20,280	
Special Events Intern Rec. Programs 1,820 hrs. @ \$7.00/hr.	12,740	
JMC Grounds Maint. (3) 1,280 hrs. @ \$7.00/hr.	26,880	
North Crew Grounds Maint. (2) 1,280 hrs. @ \$6.50/hr.	16,640	
South Crew Grounds Maint. (2) 1,280 hrs. @ \$6.50/hr.	16,640	
Cemetery Grounds Maint. (3) 1,280 hrs. @ \$6.50/hr.	24,960	
Blackbird Control Grounds Maint. (1) 616 hrs. @ \$7.00/hr.	4,312	
Lifeguard Supv. Earl Bell Pool 720 hrs. @ \$8.00/hr.	5,760	
Sr. Lifeguard Earl Bell Pool (2) 480 hrs. @ \$7.25/hr.	6,960	
Lifeguard Earl Bell Pool (8) 420 hrs. @ \$6.75/hr.	22,680	
CFP Crew (3) 1,280 hrs. @ \$6.50/hr.	<u>24,960</u>	286,422
<u>CDBG ADMINISTRATION</u>		15,000
<b>TOTAL</b>		<b><u>\$596,304</u></b>



**CITY OF JONESBORO  
BUDGET SUMMARY ANALYSIS  
ALL FUNDS**

<u>FUND</u>	<u>2003</u>	<u>2002</u>	<u>CHANGE</u>	<u>2003/2002 % CHANGE</u>	<u>2003 % OF TOTAL</u>	<u>2002 % OF TOTAL</u>
General	15,572,797	14,643,450	929,347	6.35	43.03	47.32
Street	5,258,139	4,581,745	676,394	14.76	14.53	14.81
Street Maintenance	4,702,051	3,284,823	1,417,228	100.00	12.99	10.62
Sanitation	4,896,760	3,633,639	1,263,121	34.76	13.53	11.74
Mosquito Control	400,000	401,950	(1,950)	-0.49	1.11	1.30
Parking	54,267	33,286	20,981	63.03	0.15	0.11
Parks	1,455,055	1,414,985	40,070	2.83	4.02	4.57
E-911	942,218	740,485	201,733	27.24	2.60	2.39
Capital Improvement	2,114,562	1,440,000	674,562	46.84	5.84	4.65
Special	86,000	71,000	15,000	21.13	0.24	0.23
Federal Grants	<u>705,271</u>	<u>697,266</u>	<u>8,005</u>	1.15	1.95	2.25
<b>TOTAL BUDGET - ALL FUNDS</b>	<b>36,187,120</b>	<b>30,942,629</b>	<b>5,244,491</b>	<b>16.95</b>	<b>100.00</b>	<b>100.00</b>

**CITY OF JONESBORO  
BUDGET SUMMARY ANALYSIS  
TOTAL BUDGET**

<u>DEPARTMENT</u>	<u>2003</u>	<u>2002</u>	<u>CHANGE</u>	<u>2003/2002 % CHANGE</u>	<u>2003 % OF TOTAL</u>	<u>2002 % OF TOTAL</u>
Administration	854,520	779,399	75,121	9.64	3.13	3.26
Police	6,604,587	5,656,680	947,907	16.76	24.22	23.69
Fire	3,862,957	3,670,699	192,258	5.24	14.16	15.37
Animal Control	237,224	219,279	17,945	8.18	0.87	0.92
City Clerk	69,801	65,105	4,696	7.21	0.26	0.27
City Attorney	133,961	127,651	6,310	4.94	0.49	0.53
Planning & Inspection	578,813	558,388	20,425	3.66	2.12	2.34
Information Systems	600,949	727,986	(127,037)	-17.45	2.20	3.05
Human Resources	179,299	123,686	55,613	44.96	0.66	0.52
Building Maintenance	158,027	178,236	(20,209)	-11.34	0.58	0.75
Outside Agencies	986,545	963,045	23,500	2.44	3.62	4.03
Street Department	3,888,610	3,567,577	321,033	9.00	14.26	14.94
Engineering/Planning	616,998	313,148	303,850	97.03	2.26	1.31
MPO Operations	90,000	0	90,000	100.00	0.33	0.00
Sanitation Administration	267,871	252,110	15,761	6.25	0.98	1.06
Sanitation Landfill	1,941,115	1,060,522	880,593	83.03	7.12	4.44
Sanitation Residential	2,011,012	1,798,758	212,254	11.80	7.37	7.53
Sanitation Commercial	676,762	522,249	154,513	29.59	2.48	2.19
Mosquito Control	400,000	401,950	(1,950)	-0.49	1.47	1.68
Parking	54,267	33,286	20,981	63.03	0.20	0.14
Parks	1,455,055	1,414,985	40,070	2.83	5.34	5.93
E-911	942,218	740,485	201,733	27.24	3.45	3.10
Engr./St. Projects - MATA	330,379	365,693	(35,314)	-9.66	1.21	1.53
MATA Road Paving	<u>332,152</u>	<u>335,327</u>	<u>(3,175)</u>	<u>-0.95</u>	1.22	1.40
<b>TOTAL DEPARTMENTAL</b>	<b>27,273,122</b>	<b>23,876,244</b>	<b>3,396,878</b>	<b>14.23</b>	<b>100.00</b>	<b>100.00</b>
<b><u>NON-DEPARTMENTAL</u></b>						
Earmarked Funds	1,306,114	1,573,296	(267,182)			
Capital Improvement	2,114,562	1,440,000	674,562			
Street Maintenance Fund	4,702,051	3,284,823	1,417,228			
Special Funds	86,000	71,000	15,000			
Federal Grants	<u>705,271</u>	<u>697,266</u>	<u>8,005</u>			
<b>TOTAL NON-DEPARTMENTAL</b>	<b>8,913,998</b>	<b>7,066,385</b>	<b>1,847,613</b>			
<b>TOTAL BUDGET - ALL FUNDS</b>	<b>36,187,120</b>	<b>30,942,629</b>	<b>5,244,491</b>			

**CITY OF JONESBORO  
BUDGET SUMMARY ANALYSIS  
GENERAL FUND**

<u>DEPARTMENT</u>	<u>2003</u>	<u>2002</u>	<u>CHANGE</u>	<u>2003/2002 % CHANGE</u>	<u>2003 % OF TOTAL</u>	<u>2002 % OF TOTAL</u>
Administration	854,520	779,399	75,121	9.64	5.99	5.96
Police	6,604,587	5,656,680	947,907	16.76	46.29	43.28
Fire	3,862,957	3,670,699	192,258	5.24	27.08	28.08
Animal Control	237,224	219,279	17,945	8.18	1.66	1.68
City Clerk	69,801	65,105	4,696	7.21	0.49	0.50
City Attorney	133,961	127,651	6,310	4.94	0.94	0.98
Planning & Inspection	578,813	558,388	20,425	3.66	4.06	4.27
Information Systems	600,949	727,986	(127,037)	-17.45	4.21	5.57
Human Resources	179,299	123,686	55,613	44.96	1.26	0.95
Building Maintenance	158,027	178,236	(20,209)	-11.34	1.11	1.36
Outside Agencies	<u>986,545</u>	<u>963,045</u>	<u>23,500</u>	<u>2.44</u>	6.92	7.37
<b>TOTAL DEPARTMENTAL</b>	<b>14,266,683</b>	<b>13,070,154</b>	<b>1,196,529</b>	<b>9.15</b>	<b>100.00</b>	<b>100.00</b>
<u>NON-DEPARTMENTAL</u>						
Earmarked Funds	1,306,114	1,573,296	(267,182)			
<b>TOTAL BUDGETED GENERAL FUND EXPENDITURES</b>	<b>15,572,797</b>	<b>14,643,450</b>	<b>929,347</b>			

Position	Employee	Low Grade	Base	High Base	%	Annual Base	Holiday	Annual Salary
ALDERMAN	COPELAND, PAUL	0.00	631.05	0.00	.00	7,572.60	0.00	7,572.60 N1
ALDERMAN	CROCKETT, DAVY	0.00	631.05	0.00	.00	7,572.60	0.00	7,572.60 N1
ALDERMAN	KELTON, RON	0.00	631.05	0.00	.00	7,572.60	0.00	7,572.60 N1
ALDERMAN	MCCALL, TIM	0.00	631.05	0.00	.00	7,572.60	0.00	7,572.60 N1
ALDERMAN	MOORE, CHRIS	0.00	631.05	0.00	.00	7,572.60	0.00	7,572.60 N1
ALDERMAN	PERRIN, HAROLD	0.00	631.05	0.00	.00	7,572.60	0.00	7,572.60 N1
ALDERMAN	PROVINCE, CECIL	0.00	631.05	0.00	.00	7,572.60	0.00	7,572.60 N1
ALDERMAN	REGA, BRIAN	0.00	631.05	0.00	.00	7,572.60	0.00	7,572.60 N1
ALDERMAN	RODDY, BILL	0.00	631.05	0.00	.00	7,572.60	0.00	7,572.60 N1
ALDERMAN	ROREX, FRED	0.00	631.05	0.00	.00	7,572.60	0.00	7,572.60 N1
ALDERMAN	TATE, GARRY	0.00	631.05	0.00	.00	7,572.60	0.00	7,572.60 N1
ALDERMAN	YOUNG, DAVID	0.00	631.05	0.00	.00	7,572.60	0.00	7,572.60 N1
MAYOR	BRODELL, HUBERT	0.00	7,171.02	0.00	.00	86,052.30	0.00	86,052.30 N1
TOTALS			14,743.63			176,923.51	0.00	176,923.51

-NOTE- THE ABOVE CALCULATIONS ARE FOR BUDGET PURPOSES ONLY!  
 A 3% INCREASE HAS BEEN ADDED TO SALARY FIGURES

Position	Employee	Low Grade	Base	High Base	%	Annual Base	Holiday	Annual Salary	
ACCOUNTANT	EAGLE, DAVID	2,292.44	3,914.14	3,757.83	110.67	46,969.73	722.50	47,692.23	E3
ACCT TECH I	OPEN	1,612.91	2,288.55	2,629.25	66.48	27,462.56	422.44	27,885.00	N3
ACCT TECH I	SHARP, BRENDA	1,612.91	2,450.55	2,629.25	82.42	29,406.54	452.34	29,858.88	N3
ACCT TECH II	SHARP, BECKY	1,731.08	2,628.24	2,824.23	82.07	31,538.89	485.14	32,024.03	N4
ACCT TECH II	WICKER, DELORIS	1,731.08	2,952.53	2,824.23	111.74	35,430.31	545.00	35,975.31	N4
FINANCE DIRECT	FLOWERS, LARRY	3,208.32	5,391.26	5,288.26	104.95	64,695.08	995.16	65,690.24	E8
INTERNAL AUDIT	OPEN	2,292.44	3,138.00	3,757.83	57.70	37,655.98	579.23	38,235.21	E3
MAYOR SECRETAR	WATKINS, SHIRLEY	1,731.08	2,754.23	2,824.23	93.60	33,050.76	508.40	33,559.16	N4
MAYOR'S ASST	JOHNSON, LARRY	2,812.42	4,906.01	4,632.36	115.04	58,872.16	905.59	59,777.75	E6
PURCHASING AGE	KENT, STEVE A.	2,292.44	3,879.91	3,757.83	108.33	46,558.88	716.18	47,275.06	E3
<b>TOTALS</b>			<b>34,303.41</b>			<b>411,640.90</b>	<b>6,331.96</b>	<b>417,972.86</b>	

-NOTE- THE ABOVE CALCULATIONS ARE FOR BUDGET PURPOSES ONLY!  
 A 3% INCREASE HAS BEEN ADDED TO SALARY FIGURES

Position	Employee	Low Grade	Base	High Base	%	Annual Base	Holiday	Annual Salary	
ACCT TECH I	OLIVER, MARY	1,612.91	2,241.02	2,629.25	61.80	26,892.27	413.66	27,305.93	N3
ADMIN SECRETAR	WOOTEN, CHARLOTTE	1,612.91	2,281.27	2,629.25	65.76	27,375.30	421.09	27,796.39	N3
ASST POLICE CH	GRIGSBY, RUSSELL	2,812.42	4,350.14	4,632.36	84.49	52,201.72	2,208.19	54,409.91	E6
CHIEF OF POLIC	JOHNSON, FLOYD	3,426.94	5,541.81	5,654.61	94.94	66,501.74	2,813.10	69,314.85	E9
DATA TECHNICIA	GREGORY, REBECCA	1,506.54	1,573.85	2,451.98	7.12	18,886.20	290.51	19,176.72	N2
DATA TECHNICIA	CARLTON, SARA JOLINE	1,506.54	1,595.31	2,451.98	9.39	19,143.66	294.47	19,438.14	N2
DATA TECHNICIA	DARBY, SHIRLEY A.	1,506.54	1,625.74	2,451.98	12.61	19,508.90	300.09	19,808.99	N2
DATA TECHNICIA	GUY, THERESA	1,506.54	1,868.84	2,451.98	38.32	22,426.11	344.96	22,771.07	N2
DATA TECHNICIA	ELLIS, RHONDA K.	1,506.54	2,038.33	2,451.98	56.25	24,459.95	376.25	24,836.19	N2
DATA TECHNICIA	HAGGARD, WILLIAM	1,506.54	2,057.28	2,451.98	58.25	24,687.37	379.75	25,067.12	N2
DATA TECHNICIA	WOODS, ROSIE	1,506.54	2,060.06	2,451.98	58.55	24,720.74	380.26	25,101.00	N2
POLICE CAPTAIN	EADS, TIMOTHY	2,635.15	3,885.09	4,336.93	73.45	46,621.05	1,972.13	48,593.18	E5
POLICE CAPTAIN	ROPER, RICHARD S.	2,635.15	3,966.65	4,336.93	78.24	47,599.84	2,013.53	49,613.37	E5
POLICE CAPTAIN	BAGGETT, KELLY	2,635.15	4,051.44	4,336.93	83.22	48,617.32	2,056.57	50,673.89	E5
POLICE CAPTAIN	SMITH, BILLY J.	2,635.15	4,178.21	4,336.93	90.67	50,138.46	2,120.92	52,259.38	E5
POLICE LIEUTEN	ELLIOTT, RICK	2,109.26	3,281.22	3,456.49	86.99	39,374.63	1,665.59	41,040.23	N7
POLICE LIEUTEN	WATERWORTH, LYNN	2,109.26	3,312.37	3,456.49	89.30	39,748.40	1,681.40	41,429.80	N7
POLICE LIEUTEN	OLIVER, NATHAN	2,109.26	3,405.86	3,456.49	96.24	40,870.32	1,728.86	42,599.18	N7
POLICE LIEUTEN	COLEMAN, ROY	2,109.26	3,498.11	3,456.49	103.09	41,977.28	1,775.69	43,752.97	N7
POLICE LIEUTEN	JNES, ANCEL	2,109.26	3,502.71	3,456.49	103.43	42,032.53	1,778.03	43,810.55	N7
POLICE LIEUTEN	MORPHIS, ROGER	2,109.26	3,544.57	3,456.49	106.54	42,534.84	1,799.27	44,334.11	N7
POLICE OFFICER	LANDRUM, JONATHAN	1,855.17	2,083.16	3,031.04	19.39	24,997.98	1,057.44	26,055.42	N5
POLICE OFFICER	OPEN	1,855.17	2,083.16	3,031.04	19.39	24,997.98	1,057.44	26,055.42	N5
POLICE OFFICER	OPEN	1,855.17	2,083.16	3,031.04	19.39	24,997.98	1,057.44	26,055.42	N5
POLICE OFFICER	OPEN	1,855.17	2,083.16	3,031.04	19.39	24,997.98	1,057.44	26,055.42	N5
POLICE OFFICER	PATTON, JAMES	1,855.17	2,083.16	3,031.04	19.39	24,997.98	1,057.44	26,055.42	N5
POLICE OFFICER	ROSE, SCOTT	1,855.17	2,083.16	3,031.04	19.39	24,997.98	1,057.44	26,055.42	N5
POLICE OFFICER	SMITH, RODNEY	1,855.17	2,083.16	3,031.04	19.39	24,997.98	1,057.44	26,055.42	N5
POLICE OFFICER	WALKER, CHRISTOPHER	1,855.17	2,083.16	3,031.04	19.39	24,997.98	1,057.44	26,055.42	N5
POLICE OFFICER	WARD, CLINT	1,855.17	2,083.16	3,031.04	19.39	24,997.98	1,057.44	26,055.42	N5
POLICE OFFICER	BAILES, TAMMY	1,855.17	2,219.71	3,031.04	31.00	26,636.54	1,126.76	27,763.30	N5
POLICE OFFICER	GANN, DARRELL	1,855.17	2,219.71	3,031.04	31.00	26,636.54	1,126.76	27,763.30	N5
POLICE OFFICER	HAMPTON, ADAM	1,855.17	2,219.71	3,031.04	31.00	26,636.54	1,126.76	27,763.30	N5
POLICE OFFICER	REDMAN, JONATHAN	1,855.17	2,219.71	3,031.04	31.00	26,636.54	1,126.76	27,763.30	N5
POLICE OFFICER	SMITH, OWEN	1,855.17	2,219.71	3,031.04	31.00	26,636.54	1,126.76	27,763.30	N5
POLICE OFFICER	WOOD, JONATHAN	1,855.17	2,219.71	3,031.04	31.00	26,636.54	1,126.76	27,763.30	N5
POLICE OFFICER	YATES, MARK	1,855.17	2,219.71	3,031.04	31.00	26,636.54	1,126.76	27,763.30	N5
POLICE OFFICER	BAKER, JON SCOTT	1,855.17	2,401.27	3,031.04	46.44	28,815.24	1,218.92	30,034.16	N5
POLICE OFFICER	BROOKS, VIC J.	1,855.17	2,401.27	3,031.04	46.44	28,815.24	1,218.92	30,034.16	N5
POLICE OFFICER	BRUCE, SETH	1,855.17	2,401.27	3,031.04	46.44	28,815.24	1,218.92	30,034.16	N5
POLICE OFFICER	CRAWFORD, THOMAS	1,855.17	2,401.27	3,031.04	46.44	28,815.24	1,218.92	30,034.16	N5
POLICE OFFICER	EATON, STEPHEN D.	1,855.17	2,401.27	3,031.04	46.44	28,815.24	1,218.92	30,034.16	N5
POLICE OFFICER	ENGLE, BOBBY	1,855.17	2,401.27	3,031.04	46.44	28,815.24	1,218.92	30,034.16	N5

Position	Employee	Low Grade	Base	High Base	%	Annual Base	Holiday	Annual Salary	
POLICE OFFICER	FEATHERSTON, DANIELL	1,855.17	2,401.27	3,031.04	46.44	28,815.24	1,218.92	30,034.16	N5
POLICE OFFICER	FRANK, DANIEL	1,855.17	2,401.27	3,031.04	46.44	28,815.24	1,218.92	30,034.16	N5
POLICE OFFICER	FURR, JAMES	1,855.17	2,401.27	3,031.04	46.44	28,815.24	1,218.92	30,034.16	N5
POLICE OFFICER	GEHA, ROBERT	1,855.17	2,401.27	3,031.04	46.44	28,815.24	1,218.92	30,034.16	N5
POLICE OFFICER	GUIMOND, RICHARD	1,855.17	2,401.27	3,031.04	46.44	28,815.24	1,218.92	30,034.16	N5
POLICE OFFICER	GUTHRIE, RYAN	1,855.17	2,401.27	3,031.04	46.44	28,815.24	1,218.92	30,034.16	N5
POLICE OFFICER	HOGARD, CHAD	1,855.17	2,401.27	3,031.04	46.44	28,815.24	1,218.92	30,034.16	N5
POLICE OFFICER	HUGHES, JOHN W.	1,855.17	2,401.27	3,031.04	46.44	28,815.24	1,218.92	30,034.16	N5
POLICE OFFICER	JONES, JEREMY L.	1,855.17	2,401.27	3,031.04	46.44	28,815.24	1,218.92	30,034.16	N5
POLICE OFFICER	LANE, CHRIS	1,855.17	2,401.27	3,031.04	46.44	28,815.24	1,218.92	30,034.16	N5
POLICE OFFICER	MARTIN, DARRELL	1,855.17	2,401.27	3,031.04	46.44	28,815.24	1,218.92	30,034.16	N5
POLICE OFFICER	MARTIN, GEORGE	1,855.17	2,401.27	3,031.04	46.44	28,815.24	1,218.92	30,034.16	N5
POLICE OFFICER	MCDANIEL, DAVID	1,855.17	2,401.27	3,031.04	46.44	28,815.24	1,218.92	30,034.16	N5
POLICE OFFICER	PARNELL, JEREMY	1,855.17	2,401.27	3,031.04	46.44	28,815.24	1,218.92	30,034.16	N5
POLICE OFFICER	PEEVEY, ROBERT	1,855.17	2,401.27	3,031.04	46.44	28,815.24	1,218.92	30,034.16	N5
POLICE OFFICER	PERRY, CHRISTIAN	1,855.17	2,401.27	3,031.04	46.44	28,815.24	1,218.92	30,034.16	N5
POLICE OFFICER	POE, CHRISTOPHER	1,855.17	2,401.27	3,031.04	46.44	28,815.24	1,218.92	30,034.16	N5
POLICE OFFICER	PORBECK, JOHN	1,855.17	2,401.27	3,031.04	46.44	28,815.24	1,218.92	30,034.16	N5
POLICE OFFICER	ROSSMAN, BRADLEY	1,855.17	2,401.27	3,031.04	46.44	28,815.24	1,218.92	30,034.16	N5
POLICE OFFICER	ROSSMAN, SUSAN	1,855.17	2,401.27	3,031.04	46.44	28,815.24	1,218.92	30,034.16	N5
POLICE OFFICER	SHACKELFORD, GARY	1,855.17	2,401.27	3,031.04	46.44	28,815.24	1,218.92	30,034.16	N5
POLICE OFFICER	SHIPMAN, JOHNATHAN	1,855.17	2,401.27	3,031.04	46.44	28,815.24	1,218.92	30,034.16	N5
POLICE OFFICER	SMITH, MICHELLE	1,855.17	2,401.27	3,031.04	46.44	28,815.24	1,218.92	30,034.16	N5
POLICE OFFICER	STONE, CHRISTOPHER	1,855.17	2,401.27	3,031.04	46.44	28,815.24	1,218.92	30,034.16	N5
POLICE OFFICER	VERNON, JEFFERY	1,855.17	2,401.27	3,031.04	46.44	28,815.24	1,218.92	30,034.16	N5
POLICE OFFICER	WATERWORTH, DONALD	1,855.17	2,401.27	3,031.04	46.44	28,815.24	1,218.92	30,034.16	N5
POLICE OFFICER	WEAVER, ARNOLD	1,855.17	2,401.27	3,031.04	46.44	28,815.24	1,218.92	30,034.16	N5
POLICE OFFICER	WHITEHURST, STEVEN	1,855.17	2,401.27	3,031.04	46.44	28,815.24	1,218.92	30,034.16	N5
POLICE OFFICER	BRANSCUM, JAMES M.	1,855.17	2,419.17	3,031.04	47.96	29,030.06	1,228.01	30,258.06	N5
POLICE OFFICER	WORTHINGTON, JUDITH	1,855.17	2,422.96	3,031.04	48.29	29,075.54	1,229.93	30,305.47	N5
POLICE OFFICER	AKERS, SCOT E.	1,855.17	2,425.16	3,031.04	48.47	29,101.87	1,231.04	30,332.91	N5
POLICE OFFICER	BUHRMESTER, RAYMOND	1,855.17	2,425.16	3,031.04	48.47	29,101.87	1,231.04	30,332.91	N5
POLICE OFFICER	DAVIS, RICKY D.	1,855.17	2,425.16	3,031.04	48.47	29,101.87	1,231.04	30,332.91	N5
POLICE OFFICER	DOYLE, TIMOTHY	1,855.17	2,425.16	3,031.04	48.47	29,101.87	1,231.04	30,332.91	N5
POLICE OFFICER	FOWLER, JIMMY LEE	1,855.17	2,425.16	3,031.04	48.47	29,101.87	1,231.04	30,332.91	N5
POLICE OFFICER	HUMWAY, JAMES RUSSEL	1,855.17	2,425.16	3,031.04	48.47	29,101.87	1,231.04	30,332.91	N5
POLICE OFFICER	JOHNSON, JIMMY D.	1,855.17	2,425.16	3,031.04	48.47	29,101.87	1,231.04	30,332.91	N5
POLICE OFFICER	MC GEE, JOHN W.	1,855.17	2,425.16	3,031.04	48.47	29,101.87	1,231.04	30,332.91	N5
POLICE OFFICER	PIERCE, EZRA D.	1,855.17	2,425.16	3,031.04	48.47	29,101.87	1,231.04	30,332.91	N5
POLICE OFFICER	STALLINGS, DANIEL	1,855.17	2,425.16	3,031.04	48.47	29,101.87	1,231.04	30,332.91	N5
POLICE OFFICER	CLARK, MANUEL	1,855.17	2,425.49	3,031.04	48.50	29,105.82	1,231.21	30,337.03	N5
POLICE OFFICER	FOUST, KEVIN	1,855.17	2,529.27	3,031.04	57.33	30,351.22	1,283.89	31,635.11	N5
POLICE OFFICER	HOLT, BARRY	1,855.17	2,537.59	3,031.04	58.04	30,451.08	1,288.12	31,739.20	N5
POLICE OFFICER	YANCY, RANDY	1,855.17	2,552.34	3,031.04	59.29	30,628.08	1,295.60	31,923.68	N5

Position	Employee	Low Grade	Base	High Base	%	Annual Base	Holiday	Annual Salary	
POLICE OFFICER	EIDSON, JOHNNY JR.	1,855.17	2,631.94	3,031.04	66.06	31,583.26	1,336.01	32,919.27	N5
POLICE OFFICER	WICKER, HERBERT	1,855.17	2,631.99	3,031.04	66.06	31,583.88	1,336.04	32,919.91	N5
POLICE OFFICER	GELLERT, CONNIE	1,855.17	2,632.23	3,031.04	66.08	31,586.72	1,336.16	32,922.88	N5
POLICE OFFICER	MANNING, THOMAS	1,855.17	2,632.48	3,031.04	66.11	31,589.81	1,336.29	32,926.10	N5
POLICE OFFICER	LAWSON, GREG	1,855.17	2,633.84	3,031.04	66.22	31,606.13	1,336.98	32,943.10	N5
POLICE OFFICER	PAGE, WAVERLY B.	1,855.17	2,634.11	3,031.04	66.24	31,609.34	1,337.11	32,946.45	N5
POLICE OFFICER	THOMPSON, HEIDI	1,855.17	2,686.28	3,031.04	70.68	32,235.37	1,363.59	33,598.97	N5
POLICE OFFICER	MCCLARD, GARY WAYNE	1,855.17	2,697.56	3,031.04	71.64	32,370.72	1,369.32	33,740.04	N5
POLICE OFFICER	SAWYER, BRIAN	1,855.17	2,700.92	3,031.04	71.93	32,411.01	1,371.02	33,782.03	N5
POLICE OFFICER	NOLEN, DOUGLAS	1,855.17	2,715.03	3,031.04	73.13	32,580.34	1,378.19	33,958.53	N5
POLICE OFFICER	BRADLEY, STEVE	1,855.17	2,739.35	3,031.04	75.19	32,872.16	1,390.53	34,262.69	N5
POLICE OFFICER	WARD, ERNEST	1,855.17	2,740.53	3,031.04	75.29	32,886.38	1,391.13	34,277.51	N5
POLICE OFFICER	JOHNSTON, DONNA	1,855.17	2,759.50	3,031.04	76.91	33,114.05	1,400.76	34,514.81	N5
POLICE OFFICER	BURCHAM, LARRY	1,855.17	2,804.92	3,031.04	80.77	33,659.00	1,423.82	35,082.81	N5
POLICE SERGEAN	OPEN	1,979.31	2,455.92	3,231.94	38.05	29,471.06	1,246.66	30,717.72	N6
POLICE SERGEAN	OLDHAM, KENNETH	1,979.31	2,662.49	3,231.94	54.54	31,949.86	1,351.52	33,301.38	N6
POLICE SERGEAN	HANKINS, CHRISTOPHER	1,979.31	2,702.16	3,231.94	57.71	32,425.97	1,371.66	33,797.62	N6
POLICE SERGEAN	HOWARD, KENNY	1,979.31	2,752.20	3,231.94	61.70	33,026.41	1,397.06	34,423.47	N6
POLICE SERGEAN	MOSIER MARK	1,979.31	2,929.64	3,231.94	75.87	35,155.67	1,487.13	36,642.80	N6
POLICE SERGEAN	NELSON, TODD	1,979.31	3,028.19	3,231.94	83.73	36,338.28	1,537.15	37,875.43	N6
POLICE SERGEAN	RICHARDSON, STEPHEN	1,979.31	3,199.50	3,231.94	97.41	38,393.99	1,624.11	40,018.10	N6
POLICE SERGEAN	BAXTER, JEFF	1,979.31	3,208.89	3,231.94	98.16	38,506.71	1,628.88	40,135.59	N6
POLICE SERGEAN	MCDANIEL, STEPHEN	1,979.31	3,212.86	3,231.94	98.48	38,554.30	1,630.89	40,185.19	N6
POLICE SERGEAN	GOODRICH, DERICK	1,979.31	3,214.13	3,231.94	98.58	38,569.50	1,631.54	40,201.04	N6
POLICE SERGEAN	OLDHAM, KAREN	1,979.31	3,218.07	3,231.94	98.89	38,616.84	1,633.54	40,250.38	N6
POLICE SERGEAN	CHAMBERS, JIMMY	1,979.31	3,226.31	3,231.94	99.55	38,715.72	1,637.72	40,353.44	N6
POLICE SERGEAN	TAYLOR, COOPER	1,979.31	3,238.57	3,231.94	100.53	38,862.81	1,643.94	40,506.75	N6
POLICE SERGEAN	FORMON, DOUGLAS	1,979.31	3,240.41	3,231.94	100.68	38,884.93	1,644.88	40,529.81	N6
POLICE SERGEAN	LASSITER, JASON	1,979.31	3,384.45	3,231.94	112.17	40,613.35	1,717.99	42,331.35	N6
POLICE SERGEAN	ROGERS, LARRY	1,979.31	3,392.05	3,231.94	112.78	40,704.57	1,721.85	42,426.42	N6
TOTALS			307,717.58			3,692,610.93	150,599.97	3,843,210.91	

-NOTE- THE ABOVE CALCULATIONS ARE FOR BUDGET PURPOSES ONLY!  
 A 3% INCREASE HAS BEEN ADDED TO SALARY FIGURES



Position	Employee	Low Grade	Base	High Base	%	Annual Base	Holiday	Annual Salary	
ADMIN. SECRETARY	VAN DERBILT, PAT	1,612.91	2,279.88	2,629.25	65.63	27,358.61	420.84	27,779.45	N3
ASST FIRE CHIEF	HERRING, BURL	2,812.42	4,319.33	4,632.36	82.80	51,831.91	2,192.55	54,024.46	E6
FIRE CAPTAIN	JADRICH, LEONARD	2,635.15	3,543.89	4,336.93	53.40	42,526.68	1,798.93	44,325.61	E5
FIRE CAPTAIN	MILLER, KEVIN	2,635.15	3,573.12	4,336.93	55.12	42,877.46	1,813.77	44,691.23	E5
FIRE CAPTAIN	STALLINGS, MICHAEL	2,635.15	3,588.26	4,336.93	56.01	43,059.15	1,821.45	44,880.60	E5
FIRE CAPTAIN	DUNN, ALAN	2,635.15	3,589.19	4,336.93	56.06	43,070.27	1,821.92	44,892.20	E5
FIRE CAPTAIN	KELLER, AARON	2,635.15	3,696.71	4,336.93	62.38	44,360.53	1,876.50	46,237.04	E5
FIRE LIEUTENANT	YATES, JOHN	2,109.26	2,740.23	3,456.49	46.83	32,882.79	1,390.98	34,273.77	N7
FIRE LIEUTENANT	BROWN, ERIC	2,109.26	2,984.70	3,456.49	64.98	35,816.44	1,515.08	37,331.51	N7
FIRE LIEUTENANT	LANE, DARONE	2,109.26	3,051.18	3,456.49	69.92	36,614.15	1,548.82	38,162.97	N7
FIRE LIEUTENANT	PRINCE, KEVIN	2,109.26	3,110.03	3,456.49	74.28	37,320.40	1,578.70	38,899.10	N7
FIRE LIEUTENANT	DAVENPORT, CRAIG	2,109.26	3,160.28	3,456.49	78.01	37,923.32	1,604.20	39,527.52	N7
FIRE LIEUTENANT	COFFMAN, RICKY	2,109.26	3,177.67	3,456.49	79.30	38,132.08	1,613.03	39,745.12	N7
FIRE LIEUTENANT	WINSTEAD, DONALD	2,109.26	3,179.67	3,456.49	79.45	38,156.06	1,614.05	39,770.11	N7
FIRE LIEUTENANT	MEDLOCK, RICKY	2,109.26	3,191.30	3,456.49	80.32	38,295.61	1,619.95	39,915.56	N7
FIRE LIEUTENANT	ELROD, ALTON	2,109.26	3,193.42	3,456.49	80.47	38,321.07	1,621.03	39,942.09	N7
FIRE LIEUTENANT	HOLLOWAY, STEVEN	2,109.26	3,208.13	3,456.49	81.57	38,497.57	1,628.49	40,126.06	N7
FIRE LIEUTENANT	MAY, PAUL S.	2,109.26	3,216.73	3,456.49	82.20	38,600.77	1,632.86	40,233.63	N7
FIRE LIEUTENANT	JAMES, KENNY	2,109.26	3,237.33	3,456.49	83.73	38,847.97	1,643.32	40,491.29	N7
FIRE LIEUTENANT	HUMPHREY, RICHARD	2,109.26	3,242.35	3,456.49	84.10	38,908.17	1,645.86	40,554.03	N7
FIRE LIEUTENANT	GODWIN, RANDALL	2,109.26	3,243.33	3,456.49	84.18	38,919.91	1,646.36	40,566.27	N7
FIRE LIEUTENANT	COMBS, TIMOTHY RAY	2,109.26	3,263.83	3,456.49	85.70	39,166.00	1,656.77	40,822.77	N7
FIRE LIEUTENANT	FINDLEY, WILLIAM	2,109.26	3,272.87	3,456.49	86.37	39,274.39	1,661.35	40,935.75	N7
FIRE LIEUTENANT	MCCORMICK, JERRY	2,109.26	3,276.73	3,456.49	86.66	39,320.74	1,663.31	40,984.06	N7
FIRE LIEUTENANT	KEE, JACK	2,109.26	3,314.75	3,456.49	89.48	39,776.95	1,682.61	41,459.56	N7
FIREFIGHTER I	GROVES, GREGORY	1,855.17	2,157.02	3,031.04	25.67	25,884.19	1,094.93	26,979.12	N5
FIREFIGHTER I	VACCO, WILLIAM	1,855.17	2,157.02	3,031.04	25.67	25,884.19	1,094.93	26,979.12	N5
FIREFIGHTER I	DAMRON, JON	1,855.17	2,242.17	3,031.04	32.91	26,905.99	1,138.16	28,044.14	N5
FIREFIGHTER I	MARTIN, KORLEY	1,855.17	2,242.17	3,031.04	32.91	26,905.99	1,138.16	28,044.14	N5
FIREFIGHTER I	ADCOCK, SHANNON	1,855.17	2,329.83	3,031.04	40.37	27,957.95	1,182.65	29,140.60	N5
FIREFIGHTER I	AUSTIN, DARRAK	1,855.17	2,329.83	3,031.04	40.37	27,957.95	1,182.65	29,140.60	N5
FIREFIGHTER I	BAKER, KEITH E.	1,855.17	2,329.83	3,031.04	40.37	27,957.95	1,182.65	29,140.60	N5
FIREFIGHTER I	BAUGH, BRADLEY	1,855.17	2,329.83	3,031.04	40.37	27,957.95	1,182.65	29,140.60	N5
FIREFIGHTER I	BRANDON, SHAWN	1,855.17	2,329.83	3,031.04	40.37	27,957.95	1,182.65	29,140.60	N5
FIREFIGHTER I	CARLILE, STEVEN	1,855.17	2,329.83	3,031.04	40.37	27,957.95	1,182.65	29,140.60	N5
FIREFIGHTER I	CARTER, BRYAN	1,855.17	2,329.83	3,031.04	40.37	27,957.95	1,182.65	29,140.60	N5
FIREFIGHTER I	COFFMAN, VAN LYNN	1,855.17	2,329.83	3,031.04	40.37	27,957.95	1,182.65	29,140.60	N5
FIREFIGHTER I	COX, ARTHUR F.	1,855.17	2,329.83	3,031.04	40.37	27,957.95	1,182.65	29,140.60	N5
FIREFIGHTER I	ELDER, WYNDOL L.	1,855.17	2,329.83	3,031.04	40.37	27,957.95	1,182.65	29,140.60	N5
FIREFIGHTER I	HAMRICK, MARTIN	1,855.17	2,329.83	3,031.04	40.37	27,957.95	1,182.65	29,140.60	N5
FIREFIGHTER I	HARTLEY, CHARLES	1,855.17	2,329.83	3,031.04	40.37	27,957.95	1,182.65	29,140.60	N5
FIREFIGHTER I	HATHCOAT, DANIEL	1,855.17	2,329.83	3,031.04	40.37	27,957.95	1,182.65	29,140.60	N5
FIREFIGHTER I	HOLLER, RICHARD J.	1,855.17	2,329.83	3,031.04	40.37	27,957.95	1,182.65	29,140.60	N5
FIREFIGHTER I	HUTSON, EDWARD	1,855.17	2,329.83	3,031.04	40.37	27,957.95	1,182.65	29,140.60	N5

Position	Employee	Low Grade	Base	High Base	%	Annual Base	Holiday	Annual Salary	
FIREFIGHTER I	JOHNSON, WILLIAM	1,855.17	2,329.83	3,031.04	40.37	27,957.95	1,182.65	29,140.60	N5
FIREFIGHTER I	JONES, MICHAEL	1,855.17	2,329.83	3,031.04	40.37	27,957.95	1,182.65	29,140.60	N5
FIREFIGHTER I	KELLY, JASON	1,855.17	2,329.83	3,031.04	40.37	27,957.95	1,182.65	29,140.60	N5
FIREFIGHTER I	MARSHALL, ADAM C.	1,855.17	2,329.83	3,031.04	40.37	27,957.95	1,182.65	29,140.60	N5
FIREFIGHTER I	MINTON, PAUL ANTHONY	1,855.17	2,329.83	3,031.04	40.37	27,957.95	1,182.65	29,140.60	N5
FIREFIGHTER I	PICKLE, ROBERT E.	1,855.17	2,329.83	3,031.04	40.37	27,957.95	1,182.65	29,140.60	N5
FIREFIGHTER I	PIPKIN, EARL I.	1,855.17	2,329.83	3,031.04	40.37	27,957.95	1,182.65	29,140.60	N5
FIREFIGHTER I	PITTMAN, WILLIAM	1,855.17	2,329.83	3,031.04	40.37	27,957.95	1,182.65	29,140.60	N5
FIREFIGHTER I	SIMMONS, ERIC	1,855.17	2,329.83	3,031.04	40.37	27,957.95	1,182.65	29,140.60	N5
FIREFIGHTER I	SMITH, BOBBY J.	1,855.17	2,329.83	3,031.04	40.37	27,957.95	1,182.65	29,140.60	N5
FIREFIGHTER I	SMITH, DONNIE R.	1,855.17	2,329.83	3,031.04	40.37	27,957.95	1,182.65	29,140.60	N5
FIREFIGHTER I	TOSH, LARRY D.	1,855.17	2,329.83	3,031.04	40.37	27,957.95	1,182.65	29,140.60	N5
FIREFIGHTER I	WILLEY, JESSE	1,855.17	2,329.83	3,031.04	40.37	27,957.95	1,182.65	29,140.60	N5
FIREFIGHTER I	WILLIAMS, TRAVIS	1,855.17	2,329.83	3,031.04	40.37	27,957.95	1,182.65	29,140.60	N5
FIREFIGHTER I	WILLS, JASON	1,855.17	2,329.83	3,031.04	40.37	27,957.95	1,182.65	29,140.60	N5
FIREFIGHTER I	WOOD, BRANDON	1,855.17	2,329.83	3,031.04	40.37	27,957.95	1,182.65	29,140.60	N5
FIREFIGHTER I	GROGAN, DARRIN	1,855.17	2,340.93	3,031.04	41.31	28,091.19	1,188.29	29,279.48	N5
FIREFIGHTER I	ODEN, BRIAN K.	1,855.17	2,340.93	3,031.04	41.31	28,091.19	1,188.29	29,279.48	N5
FIREFIGHTER I	ROOK, TALMAGE	1,855.17	2,409.01	3,031.04	47.10	28,908.06	1,222.85	30,130.91	N5
FIREFIGHTER I	MACKEY, JERALD	1,855.17	2,484.33	3,031.04	53.51	29,811.95	1,261.08	31,073.03	N5
FIREFIGHTER I	PFEIFER, CAREY	1,855.17	2,492.48	3,031.04	54.20	29,909.72	1,265.22	31,174.93	N5
FIREFIGHTER I	COOPER, RICKY W.	1,855.17	2,500.21	3,031.04	54.86	30,002.54	1,269.14	31,271.68	N5
FIREFIGHTER I	COGGIN, WESLEY	1,855.17	2,536.84	3,031.04	57.97	30,442.06	1,287.74	31,729.80	N5
FIREFIGHTER I	SMITH, BARRY	1,979.31	2,620.42	3,231.94	51.18	31,445.08	1,330.16	32,775.24	N6
FIREFIGHTER I	SIMPSON, GREGORY	1,855.17	2,643.44	3,031.04	67.04	31,721.32	1,341.85	33,063.17	N5
FIREFIGHTER I	SILLS, DAVID C.	1,855.17	2,643.87	3,031.04	67.07	31,726.39	1,342.06	33,068.45	N5
FIREFIGHTER I	RIGGS, BARRY	1,855.17	2,658.39	3,031.04	68.31	31,900.67	1,349.44	33,250.10	N5
FIREFIGHTER I	GATEWOOD, KINLEY	1,855.17	2,663.46	3,031.04	68.74	31,961.48	1,352.01	33,313.49	N5
FIREFIGHTER I	BECK, STEVE	1,855.17	2,686.01	3,031.04	70.66	32,232.16	1,363.46	33,595.62	N5
FIREFIGHTER I	CLEVENGER, BRADLEY	1,855.17	2,824.67	3,031.04	82.45	33,896.06	1,433.84	35,329.91	N5
FIREFIGHTER II	LARUE, NATHAN	1,979.31	2,516.18	3,231.94	42.86	30,194.12	1,277.25	31,471.37	N6
FIREFIGHTER II	ROBERTS, BRUCE A.	1,979.31	2,690.54	3,231.94	56.78	32,286.42	1,365.75	33,652.18	N6
FIREFIGHTER II	LYNCH, CHAD	1,979.31	2,712.46	3,231.94	58.53	32,549.57	1,376.89	33,926.45	N6
FIREFIGHTER II	WEESE, PHILLIP	1,979.31	2,736.66	3,231.94	60.46	32,839.90	1,389.17	34,229.07	N6
FIREFIGHTER II	ROWELL, TIM	1,979.31	2,772.11	3,231.94	63.29	33,265.33	1,407.16	34,672.50	N6
FIREFIGHTER II	JENNINGS, DAVID	1,979.31	2,815.69	3,231.94	66.77	33,788.28	1,429.28	35,217.57	N6
FIREFIGHTER II	VETETO, ALBERT	1,979.31	2,840.06	3,231.94	68.72	34,080.72	1,441.65	35,522.38	N6
FIREFIGHTER II	SMITH, DAVID	1,979.31	2,864.27	3,231.94	70.65	34,371.18	1,453.94	35,825.12	N6
FIREFIGHTER II	HARPER, BARRY	1,979.31	2,906.00	3,231.94	73.98	34,872.01	1,475.13	36,347.14	N6
FIREFIGHTER II	WRIGHT, STEVEN	1,979.31	2,925.17	3,231.94	75.51	35,102.03	1,484.86	36,586.89	N6
FIREFIGHTER II	JOHNSON, GREG	1,979.31	2,926.79	3,231.94	75.64	35,121.43	1,485.68	36,607.11	N6
FIREFIGHTER II	ALBERT, TIMOTHY W.	1,979.31	3,022.76	3,231.94	83.30	36,273.14	1,534.40	37,807.54	N6
TOTALS		232,251.65				2,787,019.81	117,157.78	2,904,177.59	

-NOTE- THE ABOVE CALCULATIONS ARE FOR BUDGET PURPOSES ONLY!  
A 3% INCREASE HAS BEEN ADDED TO SALARY FIGURES

Position	Employee	Low Grade	Base	High Base	%	Annual Base	Holiday	Annual Salary	
CITY PLANNER	BATTEN, GLENN	2,457.88	4,923.32	4,035.57	156.27	59,079.81	908.78	59,988.59	E4
CODE ENFORCEME	DAFFRON, MICHAEL	1,731.08	2,261.00	2,824.23	48.48	27,132.05	417.35	27,549.41	N4
CODE ENFORCEME	LITTLE, DOUG	1,731.08	2,711.97	2,824.23	89.73	32,543.63	500.59	33,044.23	N4
CODE INSPECTOR	DOWNUM, MELVIN	1,855.17	2,073.10	3,031.04	18.53	24,877.22	382.67	25,259.89	N5
CODE INSPECTOR	THOMAS, SHIRLEY	1,855.17	2,073.10	3,031.04	18.53	24,877.22	382.67	25,259.89	N5
CODE INSPECTOR	COKER, JOE	1,855.17	2,995.39	3,031.04	96.97	35,944.73	552.91	36,497.64	N5
CODE INSPECTOR	GRAGG, LOWELL	1,855.17	3,111.38	3,031.04	106.83	37,336.59	574.32	37,910.91	N5
CODE INSPECTOR	SHIPLEY, RON	2,109.26	3,944.07	3,456.49	136.19	47,328.79	728.02	48,056.81	N7
INSP. COORDINA	WADLEY, BRIAN	2,812.42	3,406.69	4,632.36	32.65	40,880.33	628.83	41,509.16	E6
<b>TOTALS</b>			27,500.03			330,000.38	5,076.15	335,076.53	

-NOTE- THE ABOVE CALCULATIONS ARE FOR BUDGET PURPOSES ONLY!  
 A 3% INCREASE HAS BEEN ADDED TO SALARY FIGURES

12/03/2002 CITY OF JONESBORO

\* ANIMAL CONTROL \*

Position	Employee	Low Grade	Base	High Base	%	Annual Base	Holiday	Annual Salary	
ANIMAL CONTROL	BOWMAN, JAMES	2,292.44	3,076.74	3,757.83	53.52	36,920.93	1,561.80	38,482.73	E3
ANIMAL CONTROL	GOSSETT, GLENN	1,612.91	1,924.50	2,629.25	30.66	23,094.04	355.24	23,449.28	N3
ANIMAL CONTROL	JOHNSON, KIMBERLY	1,612.91	1,924.50	2,629.25	30.66	23,094.04	355.24	23,449.28	N3
ANIMAL CONTROL	VEAL, TERRY	1,612.91	1,924.50	2,629.25	30.66	23,094.04	355.24	23,449.28	N3
ANIMAL CONTROL	RIGGINS, DAWN	1,612.91	2,165.94	2,629.25	54.41	25,991.23	399.80	26,391.03	N3
TOTALS			11,016.19			132,194.28	3,027.32	135,221.60	

-NOTE- THE ABOVE CALCULATIONS ARE FOR BUDGET PURPOSES ONLY!  
A 3% INCREASE HAS BEEN ADDED TO SALARY FIGURES

12/03/2002 CITY OF JONESBORO

\* CITY CLERK \*

Position	Employee	Low Grade	Base	High Base	%	Annual Base	Holiday	Annual Salary
CITY CLERK	JACKSON, DONNA	0.00	3,504.99	0.00	.00	42,059.84	0.00	42,059.84 N1  *-----
TOTALS			3,504.99			42,059.84	0.00	42,059.84

-NOTE- THE ABOVE CALCULATIONS ARE FOR BUDGET PURPOSES ONLY!  
A 3% INCREASE HAS BEEN ADDED TO SALARY FIGURES

12/03/2002 CITY OF JONESBORO

\* CITY ATTORNEY \*

Position	Employee	Low Grade	Base	High Base	%	Annual Base	Holiday	Annual Salary
ADMIN. SECRETARY	VACCARI, PHYLLIS M	1,612.91	2,229.66	2,629.25	60.68	26,755.94	411.57	27,167.51 N3
CITY ATTORNEY	CREGO, PHILLIP	0.00	6,213.45	0.00	.00	74,561.45	0.00	74,561.45 N1
TOTALS			8,443.12			101,317.39	411.57	101,728.96

-NOTE- THE ABOVE CALCULATIONS ARE FOR BUDGET PURPOSES ONLY!  
A 3% INCREASE HAS BEEN ADDED TO SALARY FIGURES

12/03/2002 CITY OF JONESBORO

\* INFORMATION SYSTEMS \*

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Position      Employee          Low Grade   Base   High Base   %   Annual Base   Holiday   Annual Salary
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AUTOCAD TECHNI CARDWELL, WILLIAM B. 1,855.17  2,377.55  3,031.04   44.42  28,530.59     438.86   28,969.45 N5 |-----*-----|
COMPUTER TECH  JOHNSON, AARON      2,292.44  2,383.32  3,757.83    6.20  28,599.80     439.93   29,039.73 E3 |-*-----|
INFO. SYS. DIR  OPEN              3,208.32  5,171.25  5,288.26   94.37  62,054.99     954.55   63,009.53 E8 |-----*-----|
NETWORK COORDI REYNOLDS, NATHAN    2,457.88  2,821.47  4,035.57   23.05  33,857.62     520.81   34,378.43 E4 |-----*-----|
PROG/ANALYST   WILKINS, JASON      2,635.15  3,587.88  4,336.93   55.98  43,054.58     662.28   43,716.85 E5 |-----*-----|
PROG/ANALYST   YOUNG ALAN          2,635.15  3,587.88  4,336.93   55.98  43,054.58     662.28   43,716.85 E5 |-----*-----|
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TOTALS                19,929.35                239,152.16   3,678.70   242,830.85
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-NOTE- THE ABOVE CALCULATIONS ARE FOR BUDGET PURPOSES ONLY!  
A 3% INCREASE HAS BEEN ADDED TO SALARY FIGURES

12/03/2002 CITY OF JONESBORO

\* HUMAN RESOURCES DEPT. \*

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Position	Employee	Low Grade	Base	High Base	%	Annual Base	Holiday	Annual Salary	
ADMIN.	SECRETARIA SANDERS, KATHY	1,612.91	1,937.66	2,629.25	31.95	23,251.88	357.67	23,609.55	N3  -----*-----
DIR.	HUMAN RES HACKNEY, SUZANNE	3,208.32	4,493.04	5,288.26	61.77	53,916.42	829.36	54,745.78	E8  -----*-----
TOTALS			6,430.69			77,168.30	1,187.02	78,355.32	

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-NOTE- THE ABOVE CALCULATIONS ARE FOR BUDGET PURPOSES ONLY!  
A 3% INCREASE HAS BEEN ADDED TO SALARY FIGURES



12/03/2002 CITY OF JONESBORO

\* BUILDING MAINTENANCE \*

Position	Employee	Low Grade	Base	High Base	%	Annual Base	Holiday	Annual Salary	
CUSTODIAN	PARNELL, BETTY	1,506.54	1,923.93	2,451.98	44.15	23,087.12	355.13	23,442.25	N2
DIR. PHY. PLAN	SANDERS, RONALD K.	2,635.15	2,983.14	4,336.93	20.45	35,797.65	550.65	36,348.30	E5
MAINTENANCE TE	SON, TOMMIE	1,612.91	1,704.87	2,629.25	9.05	20,458.40	314.70	20,773.09	N3
TOTALS			6,611.93			79,343.17	1,220.48	80,563.64	

-NOTE- THE ABOVE CALCULATIONS ARE FOR BUDGET PURPOSES ONLY!  
A 3% INCREASE HAS BEEN ADDED TO SALARY FIGURES

12/03/2002 CITY OF JONESBORO

\* WORK RELEASE \*

Position	Employee	Low Grade	Base	High Base	%	Annual Base	Holiday	Annual Salary
WORK RELEASE	WILLIAMS, DALE	1,612.91	1,783.37	2,629.25	16.77	21,400.47	329.19	21,729.66 N3  ---*-----
TOTALS			1,783.37			21,400.47	329.19	21,729.66

-NOTE- THE ABOVE CALCULATIONS ARE FOR BUDGET PURPOSES ONLY!  
A 3% INCREASE HAS BEEN ADDED TO SALARY FIGURES

Position	Employee	Low Grade	Base	High Base	%	Annual Base	Holiday	Annual Salary	
ADMIN. SECRETARY	STORY, MYRA	1,612.91	2,615.18	2,629.25	98.62	31,382.16	482.73	31,864.89	N3
DATA TECHNICIAN	SNIDER, CONNIE	1,506.54	2,160.65	2,451.98	69.19	25,927.82	398.83	26,326.65	N2
EQUIP OPER I	MILLS, EDDIE	1,506.54	1,781.00	2,451.98	29.03	21,372.05	328.75	21,700.80	N2
EQUIP OPER I	SPENCER, BRUCE	1,612.91	1,836.28	2,629.25	21.98	22,035.41	338.95	22,374.36	N3
EQUIP OPER I	SHARP, JERRY LEE	1,612.91	1,851.61	2,629.25	23.49	22,219.32	341.78	22,561.11	N3
EQUIP OPER I	KITCHENS, JAMES	1,612.91	1,859.46	2,629.25	24.26	22,313.51	343.23	22,656.74	N3
EQUIP OPER I	MURRAY, DANIEL	1,612.91	1,859.46	2,629.25	24.26	22,313.51	343.23	22,656.74	N3
EQUIP OPER I	PIRTLE, BILL	1,612.91	1,859.46	2,629.25	24.26	22,313.51	343.23	22,656.74	N3
EQUIP OPER I	IRVIN, RICHARD G.	1,612.91	1,859.51	2,629.25	24.26	22,314.13	343.24	22,657.37	N3
EQUIP OPER I	TANKERSLEY, DONALD	1,612.91	1,927.09	2,629.25	30.91	23,125.07	355.72	23,480.78	N3
EQUIP OPER I	VELASQUEZ, TIMOTHY	1,612.91	1,937.98	2,629.25	31.98	23,255.71	357.73	23,613.44	N3
EQUIP OPER I	SIMPSON, DOYLE	1,612.91	1,994.23	2,629.25	37.52	23,930.81	368.11	24,298.92	N3
EQUIP OPER I	HENSLEY, BOYCE	1,612.91	2,315.72	2,629.25	69.15	27,788.62	427.45	28,216.07	N3
EQUIP OPER II	ALBERT, JASON	1,731.08	1,915.68	2,824.23	16.89	22,988.12	353.61	23,341.73	N4
EQUIP OPER II	KING, EUGENE	1,731.08	2,010.78	2,824.23	25.59	24,129.32	371.16	24,500.48	N4
EQUIP OPER II	JOHNSON, MICHAEL	1,731.08	2,018.61	2,824.23	26.30	24,223.38	372.61	24,595.99	N4
EQUIP OPER II	NANCE, MARK	1,731.08	2,091.94	2,824.23	33.01	25,103.28	386.15	25,489.43	N4
EQUIP OPER II	COLE, MATTHEW	1,731.08	2,144.65	2,824.23	37.83	25,735.74	395.87	26,131.62	N4
EQUIP OPER II	HARPER, LARRY D.	1,731.08	2,288.05	2,824.23	50.95	27,456.63	422.34	27,878.97	N4
EQUIP OPER II	COLE, JIMMY	1,731.08	2,354.49	2,824.23	57.03	28,253.85	434.61	28,688.46	N4
EQUIP OPER II	REEVES, TROY	1,731.08	2,377.12	2,824.23	59.10	28,525.40	438.78	28,964.18	N4
EQUIP OPER II	CLAYTON, RICHARD T.	1,731.08	2,444.95	2,824.23	65.30	29,339.43	451.31	29,790.73	N4
MECHANIC	RUSSELL, DONNIE	1,731.08	2,915.64	2,824.23	108.36	34,987.70	538.19	35,525.89	N4
PUBLIC WORKS D	OPEN	3,426.94	4,699.11	5,654.61	57.11	56,389.29	867.39	57,256.68	E9
SHOP WORKER	LYNCH, DAVID C.	1,506.54	1,931.94	2,451.98	44.99	23,183.28	356.61	23,539.89	N2
SIGNALS TECHNI	HANCOCK, ADRIAN	1,855.17	2,513.15	3,031.04	55.96	30,157.78	463.89	30,621.68	N5
ST. SUPERINTEN	BARNETT, GENE	3,208.32	4,480.70	5,288.26	61.17	53,768.35	827.08	54,595.43	E8
ST. SUPERVISOR	HOLLAND, RANDY	2,457.88	3,024.45	4,035.57	35.91	36,293.41	558.27	36,851.68	E4
ST. SUPERVISOR	TIPPITT, STEVE	2,457.88	3,180.50	4,035.57	45.80	38,165.95	587.08	38,753.03	E4
STREET LEAM LE	RITSMON, KENNETH	1,855.17	2,149.99	3,031.04	25.07	25,799.89	396.86	26,196.75	N5
STREET TEAM LE	BRYANT, HAROLD	1,855.17	2,135.16	3,031.04	23.81	25,621.91	394.12	26,016.03	N5
STREET TEAM LE	KNELL, JOHN	1,855.17	2,425.17	3,031.04	48.47	29,101.99	447.65	29,549.64	N5
STREET TEAM LE	RANSONE, RANDY	1,855.17	2,504.30	3,031.04	55.20	30,051.61	462.26	30,513.87	N5
STREET TEAM LE	DYER, GUY	1,855.17	2,508.12	3,031.04	55.53	30,097.47	462.97	30,560.43	N5
STREET TEAM LE	ISOM, HAROLD	1,855.17	2,574.62	3,031.04	61.18	30,895.43	475.24	31,370.67	N5
STREET WORKER	MYERS, MICHAEL	1,506.54	1,573.85	2,451.98	7.12	18,886.20	290.51	19,176.72	N2
STREET WORKER	IRWIN, CHARLES S.	1,506.54	1,595.32	2,451.98	9.39	19,143.79	294.47	19,438.26	N2
STREET WORKER	HUDSON, WAYMOND	1,506.54	1,611.96	2,451.98	11.15	19,343.52	297.55	19,641.07	N2
STREET WORKER	NEELY, CURTIS	1,506.54	1,611.96	2,451.98	11.15	19,343.52	297.55	19,641.07	N2
STREET WORKER	WILSON, JOHN R.	1,506.54	1,611.96	2,451.98	11.15	19,343.52	297.55	19,641.07	N2
STREET WORKER	HUTCHISON, EARL.	1,506.54	1,991.42	2,451.98	51.29	23,897.07	367.59	24,264.66	N2
STREET WORKER	SIMPSON, ARVIL J.	1,506.54	2,080.70	2,451.98	60.73	24,968.44	384.07	25,352.51	N2
STREET WORKER	JOHNSON, CHARLES F.	1,506.54	2,104.56	2,451.98	63.25	25,254.69	388.47	25,643.17	N2
STREET WORKER	TURNER, DONALD	1,506.54	2,159.24	2,451.98	69.04	25,910.89	398.57	26,309.45	N2

12/03/2002 CITY OF JONESBORO

\* STREET DEPT. \*

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Position      Employee      Low Grade  Base  High Base  %  Annual Base  Holiday  Annual Salary  
-----  
TRAFFIC COORDI LLOYD, THOMAS      2,635.15  2,904.30  4,336.93  15.82  34,851.62      536.10  35,387.71 E5 |---*-----|  
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TOTALS                               101,792.01                               1,221,504.07  18,789.48  1,240,293.55  
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-NOTE- THE ABOVE CALCULATIONS ARE FOR BUDGET PURPOSES ONLY!  
A 3% INCREASE HAS BEEN ADDED TO SALARY FIGURES

12/03/2002 CITY OF JONESBORO

\* ENGINEERING DEPT. \*

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=====
Position      Employee          Low Grade   Base   High Base   %   Annual Base   Holiday Annual Salary
=====
AUTOCAD TECHNI HOUSTON, MELISSA  1,855.17 2,265.30 3,031.04 34.88 27,183.60 418.14 27,601.74 N5 |-----*-----|
CITY ENGINEER MARTIN, CLAUDE    3,208.32 5,279.27 5,288.26 99.57 63,351.18 974.48 64,325.66 E8 |-----*-----|
CIVIL ENGINEER HOOTEN, TEDDY R. 2,635.15 3,824.25 4,336.93 69.87 45,890.95 705.91 46,596.86 E5 |-----*-----|
CODES INSPECTO LEE, JERRY W.    1,855.17 2,635.59 3,031.04 66.37 31,627.14 486.50 32,113.64 N5 |-----*-----|
ENGINEERING TE CREWS, DOUG      1,731.08 2,708.97 2,824.23 89.46 32,507.67 500.04 33,007.71 N4 |-----*-----|
PLANNING/ENG T OPEN             1,612.91 1,661.30 2,629.25 4.76 19,935.57 306.65 20,242.22 N3 |*-----|
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TOTALS                          18,374.67                                220,496.10 3,391.73 223,887.82
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-NOTE- THE ABOVE CALCULATIONS ARE FOR BUDGET PURPOSES ONLY!  
A 3% INCREASE HAS BEEN ADDED TO SALARY FIGURES

12/03/2002 CITY OF JONESBORO

\* ENG./ST.PROJECTS-MATA \*

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Position	Employee	Low Grade	Base	High Base	%	Annual Base	Holiday	Annual Salary	
ACCT TECH II	COOPER, TRACEY	1,731.08	2,424.02	2,824.23	63.39	29,088.27	447.44	29,535.71	N4   -----*-----
CODE INSPECTOR	DUNBAR, ALLAN	1,855.17	2,828.79	3,031.04	82.80	33,945.50	522.16	34,467.66	N5   -----*-----
CONST. INSPECT	WILLETT, RANDY	1,979.31	2,781.13	3,231.94	64.01	33,373.61	513.36	33,886.97	N6   -----*-----
TOTALS			8,033.95			96,407.38	1,482.96	97,890.34	

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-NOTE- THE ABOVE CALCULATIONS ARE FOR BUDGET PURPOSES ONLY!  
A 3% INCREASE HAS BEEN ADDED TO SALARY FIGURES

12/03/2002 CITY OF JONESBORO

\* MATA - ROAD PAVING \*

Position	Employee	Low Grade	Base	High Base	%	Annual Base	Holiday	Annual Salary	
EQUIP OPER I	SHAVER, RONNIE	1,612.91	1,781.00	2,629.25	16.54	21,372.05	328.75	21,700.80	N3
EQUIP OPER I	MCMURRAY, DAVID S.	1,612.91	1,783.92	2,629.25	16.83	21,407.03	329.29	21,736.31	N3
EQUIP OPER I	SMALL, BOBBY	1,612.91	1,874.04	2,629.25	25.69	22,488.53	345.92	22,834.45	N3
EQUIP OPER I	BURTON, JOHN	1,612.91	2,240.11	2,629.25	61.71	26,881.27	413.49	27,294.76	N3
EQUIP OPER II	SPARKS, THOMAS	1,731.08	2,007.44	2,824.23	25.28	24,089.27	370.55	24,459.82	N4
EQUIP OPER II	JOHNSON, EDDIE	1,731.08	2,018.61	2,824.23	26.30	24,223.38	372.61	24,595.99	N4
STREET SUPERVI	COX, MICHAEL E.	2,457.88	2,615.27	4,035.57	9.98	31,383.28	482.75	31,866.02	E4
STREET SUPERVI	HARMON, RONALD	2,457.88	3,176.47	4,035.57	45.55	38,117.62	586.33	38,703.96	E4
STREET WORKER	YARBROUGH, BRAD	1,506.54	1,573.85	2,451.98	7.12	18,886.20	290.51	19,176.72	N2
STREET WORKER	HILLIARD, JASON	1,506.54	1,740.91	2,451.98	24.79	20,890.87	321.35	21,212.22	N2
TOTALS			20,811.62			249,739.49	3,841.55	253,581.04	

-NOTE- THE ABOVE CALCULATIONS ARE FOR BUDGET PURPOSES ONLY!  
 A 3% INCREASE HAS BEEN ADDED TO SALARY FIGURES

12/03/2002 CITY OF JONESBORO

\* ADMINISTRATION \*

Position	Employee	Low Grade	Base	High Base	%	Annual Base	Holiday	Annual Salary	
MECHANIC	MURRAY, KEARN	1,731.08	2,339.19	2,824.23	55.63	28,070.30	431.78	28,502.09	N4
SAN SUPERINTEN	LEONARD, ROYCE	3,208.32	4,280.44	5,288.26	51.55	51,365.32	790.11	52,155.43	E8
SAN. SUPERVISO	BRADEN, JOANN	2,457.88	2,749.11	4,035.57	18.46	32,989.33	507.45	33,496.78	E4
SHOP WORKER	MCKEE, SAMMIE E.	1,612.91	1,810.09	2,629.25	19.40	21,721.09	334.12	22,055.21	N3
TOTALS			11,178.84			134,146.05	2,063.47	136,209.51	

-NOTE- THE ABOVE CALCULATIONS ARE FOR BUDGET PURPOSES ONLY!  
A 3% INCREASE HAS BEEN ADDED TO SALARY FIGURES



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Position      Employee          Low Grade   Base      High Base   %   Annual Base   Holiday  Annual Salary
=====
EQUIP OPER I  WHEELEY, EDDIE DEAN  1,612.91  1,698.82  2,629.25   8.45  20,385.84     313.58  20,699.42 N3  |-*-----|
EQUIP OPER I  THOMAS, ALFRED      1,612.91  1,781.00  2,629.25  16.54  21,372.05     328.75  21,700.80 N3  |---*-----|
EQUIP OPER I  CARTER, JESSE       1,612.91  1,859.46  2,629.25  24.26  22,313.51     343.23  22,656.74 N3  |-----*---|
EQUIP OPER I  BLAKELY, EVERETT H. 1,731.08  1,992.97  2,824.23  23.96  23,915.61     367.88  24,283.49 N4  |-----*---|
EQUIP OPER II HILL, BILLY         1,731.08  2,478.25  2,824.23  68.35  29,739.03     457.45  30,196.48 N4  |-----*---|
=====
TOTALS                9,810.50                117,726.03  1,810.89  119,536.92
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-NOTE- THE ABOVE CALCULATIONS ARE FOR BUDGET PURPOSES ONLY!  
A 3% INCREASE HAS BEEN ADDED TO SALARY FIGURES

Position	Employee	Low Grade	Base	High Base	%	Annual Base	Holiday	Annual Salary	
EQUIP OPER I	THOMAS, CARL EDWARD	1,612.91	2,278.23	2,629.25	65.46	27,338.71	420.53	27,759.24	N3
SAN. SUPERVISOR	GILL, LESTER	2,457.88	2,749.11	4,035.57	18.46	32,989.33	507.45	33,496.78	E4
SAN. WORKER I	BAILEY, JOSEPH	1,506.54	1,595.32	2,451.98	9.39	19,143.79	294.47	19,438.26	N2
SAN. WORKER I	KING, KENNETH	1,506.54	1,595.32	2,451.98	9.39	19,143.79	294.47	19,438.26	N2
SAN. WORKER I	OPEN	1,506.54	1,595.32	2,451.98	9.39	19,143.79	294.47	19,438.26	N2
SAN. WORKER I	SARTIN, GARY	1,506.54	1,595.32	2,451.98	9.39	19,143.79	294.47	19,438.26	N2
SAN. WORKER II	GIBSON, DONNIE	1,612.91	1,699.64	2,629.25	8.53	20,395.73	313.73	20,709.46	N3
SAN. WORKER II	PATTON, RANDY	1,612.91	1,699.64	2,629.25	8.53	20,395.73	313.73	20,709.46	N3
SAN. WORKER II	CLAYTON, CHRISTOPHER	1,612.91	1,781.00	2,629.25	16.54	21,372.05	328.75	21,700.80	N3
SAN. WORKER II	MEYER, SAMMY	1,506.54	1,781.00	2,451.98	29.03	21,372.05	328.75	21,700.80	N2
SAN. WORKER II	BROOKS, BILLY F.	1,612.91	1,903.74	2,629.25	28.62	22,844.86	351.41	23,196.27	N3
SAN. WORKER II	ESKRIDGE, ANTHONY	1,612.91	1,903.74	2,629.25	28.62	22,844.86	351.41	23,196.27	N3
SAN. WORKER II	GOSSETT, MICHAEL	1,612.91	1,903.74	2,629.25	28.62	22,844.86	351.41	23,196.27	N3
SAN. WORKER II	HOLT, SCOTT	1,612.91	1,903.74	2,629.25	28.62	22,844.86	351.41	23,196.27	N3
SAN. WORKER II	SCHWEITZER, DAVID	1,612.91	1,903.74	2,629.25	28.62	22,844.86	351.41	23,196.27	N3
SAN. WORKER II	WRIGHT, CYNTHIA	1,612.91	1,903.74	2,629.25	28.62	22,844.86	351.41	23,196.27	N3
SAN. WORKER II	STANBACK, RONNY	1,612.91	2,181.08	2,629.25	55.90	26,172.92	402.60	26,575.52	N3
SAN. WORKER II	HESTER, ROBERT LEE	1,612.91	2,251.93	2,629.25	62.87	27,023.16	415.68	27,438.84	N3
SAN. WORKER II	COFIELD, PETER	1,612.91	2,263.44	2,629.25	64.01	27,161.22	417.80	27,579.02	N3
SAN. WORKER II	SARTIN, MICHAEL	1,612.91	2,371.22	2,629.25	74.61	28,454.70	437.70	28,892.39	N3
SAN. WORKER II	TIMMS, RICKEY	1,612.91	2,381.25	2,629.25	75.60	28,574.96	439.55	29,014.51	N3
SAN. WORKER II	EDWARDS, MICHAEL A.	1,612.91	2,408.66	2,629.25	78.30	28,903.86	444.61	29,348.47	N3
SAN. WORKER II	ADAMS, NANCY	1,612.91	2,435.55	2,629.25	80.94	29,226.58	449.57	29,676.15	N3
<b>TOTALS</b>			<b>46,085.44</b>			<b>553,025.33</b>	<b>8,506.77</b>	<b>561,532.11</b>	

-NOTE- THE ABOVE CALCULATIONS ARE FOR BUDGET PURPOSES ONLY!  
 A 3% INCREASE HAS BEEN ADDED TO SALARY FIGURES

Position	Employee	Low Grade	Base	High Base	%	Annual Base	Holiday	Annual Salary	
EQUIP OPER I	HUGGINS, THOMAS	1,731.08	2,233.80	2,824.23	45.99	26,805.63	412.33	27,217.96	N4
SAN. WORKER II	TAYLOR, TONY	1,612.91	2,087.04	2,629.25	46.65	25,044.45	385.24	25,429.69	N3
SAN. WORKER II	HICKS, GARY	1,612.91	2,411.01	2,629.25	78.53	28,932.16	445.04	29,377.21	N3
SAN. WORKER II	ADAMS, JERRY	1,612.91	2,559.34	2,629.25	93.12	30,712.13	472.42	31,184.55	N3
TOTALS			9,291.20			111,494.37	1,715.03	113,209.40	

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A 3% INCREASE HAS BEEN ADDED TO SALARY FIGURES

12/03/2002 CITY OF JONESBORO

\* PARKING DEPARTMENT \*

Position	Employee	Low Grade	Base	High Base	%	Annual Base	Holiday	Annual Salary
METER ENFORCEM	SADDLER, KENNETH	1,612.91	1,704.86	2,629.25	9.05	20,458.27	314.69	20,772.97 N3  -*-----
TOTALS			1,704.86			20,458.27	314.69	20,772.97

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A 3% INCREASE HAS BEEN ADDED TO SALARY FIGURES

Position	Employee	Low Grade	Base	High Base	%	Annual Base	Holiday	Annual Salary	
ADMIN. SECRETARY	SAMUELS, ALICE	1,612.91	2,060.14	2,629.25	44.00	24,721.73	380.28	25,102.01	N3
ASS'T PARKS DIRECTOR	OWENS, JEFFREY	2,292.44	3,004.17	3,757.83	48.57	36,050.04	554.53	36,604.57	E3
CUSTODIAN	BLAKE, JOEY	1,506.54	2,031.08	2,451.98	55.48	24,372.93	374.91	24,747.84	N2
MAINTENANCE TECHNICIAN	HARPER, JIMMY	1,612.91	1,704.86	2,629.25	9.05	20,458.27	314.69	20,772.97	N3
PARK SUPERINTENDENT	DONAHUE, MICHAEL	2,457.88	3,380.98	4,035.57	58.51	40,571.70	624.08	41,195.78	E4
PARK TEAM LEAD	MARKIN, TAMMY	1,855.17	2,291.57	3,031.04	37.11	27,498.90	422.99	27,921.89	N5
PARKS DIRECTOR	WILKIE, JASON C.	3,007.40	4,436.68	4,951.45	73.52	53,240.21	818.95	54,059.16	E7
PARKS SUPERVISOR	LINDLEY, JESSE	2,138.80	2,588.91	3,503.76	32.98	31,066.86	477.88	31,544.74	E2
PARKS SUPERVISOR	JACKSON, LARRY	2,138.80	2,903.64	3,503.76	56.03	34,843.71	535.97	35,379.68	E2
PARKS WORKER	HERRERA, JOSE	1,506.54	1,595.31	2,451.98	9.39	19,143.66	294.47	19,438.14	N2
PARKS WORKER	RODRIGUEZ, CARLOS	1,506.54	1,595.31	2,451.98	9.39	19,143.66	294.47	19,438.14	N2
PARKS WORKER	WARD, PATRICIA	1,506.54	1,595.31	2,451.98	9.39	19,143.66	294.47	19,438.14	N2
PARKS WORKER	ADAMS, FREDDY	1,506.54	1,614.86	2,451.98	11.46	19,378.38	298.08	19,676.46	N2
PARKS WORKER	GRADY, GORDON W.	1,506.54	2,150.84	2,451.98	68.15	25,810.03	397.02	26,207.04	N2
PROGRAM COORDINATOR	WELBOURNE, BRADLEY	2,138.80	2,447.03	3,503.76	22.58	29,364.39	451.69	29,816.08	E2
YOUTH SPORTS COORDINATOR	SJOSTROM, TARA	2,138.80	2,225.08	3,503.76	6.32	26,700.94	410.72	27,111.66	E2
<b>TOTALS</b>			<b>37,625.76</b>			<b>451,509.07</b>	<b>6,945.22</b>	<b>458,454.29</b>	

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 A 3% INCREASE HAS BEEN ADDED TO SALARY FIGURES

Position	Employee	Low Grade	Base	High Base	%	Annual Base	Holiday	Annual Salary	
911 TEAM LEADE	ADAMS, SHERRY	1,855.17	2,113.29	3,031.04	21.95	25,359.51	1,072.74	26,432.24	N5
911 TEAM LEADE	BAGGETT, JAMES K.	1,855.17	2,113.29	3,031.04	21.95	25,359.51	1,072.74	26,432.24	N5
911 TEAM LEADE	PRESLEY, JEFFERY	1,855.17	2,248.65	3,031.04	33.46	26,983.86	1,141.45	28,125.31	N5
EMER. DIS. DIR	ANDREWS, BOBBY	2,635.15	2,757.77	4,336.93	7.21	33,093.28	1,399.89	34,493.17	E5
EMERGENCY DISP	ERVIN, PATTI	1,731.08	2,007.19	2,824.23	25.26	24,086.30	1,018.88	25,105.18	N4
EMERGENCY DISP	BENNETT, MELENNE	1,731.08	1,915.55	2,824.23	16.88	22,986.63	972.36	23,959.00	N4
EMERGENCY DISP	BRISTOW, JONATHAN	1,731.08	1,915.55	2,824.23	16.88	22,986.63	972.36	23,959.00	N4
EMERGENCY DISP	CATHA, JAMIE	1,731.08	1,915.55	2,824.23	16.88	22,986.63	972.36	23,959.00	N4
EMERGENCY DISP	EDWARDS, TAMARA	1,731.08	1,915.55	2,824.23	16.88	22,986.63	353.59	23,340.22	N4
EMERGENCY DISP	LEWIS, STACY	1,731.08	1,915.55	2,824.23	16.88	22,986.63	972.36	23,959.00	N4
EMERGENCY DISP	GANN, LINDA	1,731.08	2,007.19	2,824.23	25.26	24,086.30	1,018.88	25,105.18	N4
EMERGENCY DISP	GATLIN, CELINA	1,731.08	2,007.19	2,824.23	25.26	24,086.30	1,018.88	25,105.18	N4
EMERGENCY DISP	KING, KERRI M.	1,731.08	2,007.19	2,824.23	25.26	24,086.30	1,018.88	25,105.18	N4
EMERGENCY DISP	STARK, LADONNA	1,731.08	2,007.19	2,824.23	25.26	24,086.30	1,018.88	25,105.18	N4
EMERGENCY DISP	VARNER, KERI	1,731.08	2,007.19	2,824.23	25.26	24,086.30	1,018.88	25,105.18	N4
EMERGENCY DISP	COLLINS DEXTER	1,731.08	2,273.53	2,824.23	49.62	27,282.35	1,154.08	28,436.43	N4
EMERGENCY DISP	WILSON, LEZLE	1,731.08	2,273.53	2,824.23	49.62	27,282.35	1,154.08	28,436.43	N4
EMERGENCY DISP	WOODS, MARY	1,731.08	2,273.53	2,824.23	49.62	27,282.35	1,154.08	28,436.43	N4
TOTALS			37,674.52			452,094.19	18,505.34	470,599.54	

-NOTE- THE ABOVE CALCULATIONS ARE FOR BUDGET PURPOSES ONLY!  
 A 3% INCREASE HAS BEEN ADDED TO SALARY FIGURES

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=====
Position      Employee          Low Grade   Base   High Base   %   Annual Base   Holiday Annual Salary
=====
POLICE OFFICER MACDONALD, DANNY    1,855.17  2,083.16  3,031.04   19.39  24,997.98     1,057.44   26,055.42 N5 |---*-----|
POLICE OFFICER MEREDITH, ANGELA    1,855.17  2,083.16  3,031.04   19.39  24,997.98     1,057.44   26,055.42 N5 |---*-----|
POLICE OFFICER ANDERSON, BILLY W.  1,855.17  2,401.27  3,031.04   46.44  28,815.24     1,218.92   30,034.16 N5 |-----*-----|
POLICE OFFICER CAPLINGER, ERIC M.  1,855.17  2,401.27  3,031.04   46.44  28,815.24     1,218.92   30,034.16 N5 |-----*-----|
POLICE OFFICER REDMAN, PHILIP D.   1,855.17  2,401.27  3,031.04   46.44  28,815.24     1,218.92   30,034.16 N5 |-----*-----|
POLICE OFFICER SMITH, ROYCE       1,855.17  2,401.27  3,031.04   46.44  28,815.24     1,218.92   30,034.16 N5 |-----*-----|
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TOTALS                               13,771.41                                165,256.91   6,990.56   172,247.47
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-NOTE- THE ABOVE CALCULATIONS ARE FOR BUDGET PURPOSES ONLY!  
 A 3% INCREASE HAS BEEN ADDED TO SALARY FIGURES

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=====
Position      Employee          Low Grade   Base   High Base   %   Annual Base   Holiday   Annual Salary
=====
POLICE OFFICER GOSSETT, ANDREW      1,855.17  2,083.16  3,031.04   19.39  24,997.98     1,057.44  26,055.42 N5 |---*-----|
POLICE OFFICER RACY, MORSHAYDRICK   1,855.17  2,083.16  3,031.04   19.39  24,997.98     1,057.44  26,055.42 N5 |---*-----|
POLICE OFFICER WATTS, SHERIDAN      1,855.17  2,083.16  3,031.04   19.39  24,997.98     1,057.44  26,055.42 N5 |---*-----|
POLICE OFFICER SELF, RONALD         1,855.17  2,219.71  3,031.04   31.00  26,636.54     1,126.76  27,763.30 N5 |-----*-----|
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TOTALS                               8,469.21                                101,630.47  4,299.09  105,929.56
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 A 3% INCREASE HAS BEEN ADDED TO SALARY FIGURES



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=====
Position      Employee          Low Grade   Base   High Base   %   Annual Base   Holiday   Annual Salary
=====
GRANTS COORDIN MCKINNON, JIMMY O.  3,007.40  4,699.27  4,951.45  87.03  56,391.26      867.42  57,258.69 E7 |-----*---|
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TOTALS                                4,699.27                                56,391.26      867.42  57,258.69
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 A 3% INCREASE HAS BEEN ADDED TO SALARY FIGURES