CITY OF JONESBORO

Residents of Jonesboro and Members of the Jonesboro City Council:

As we wrap up another year of progress in the city of Jonesboro, the time of the year has once again arrived to cast a funding plan for next year. The following pages represent more than 5 months' worth of diligent research by city staff, department directors and the collection of City Council input over the last year. As with previous years, administration has emphasized a transparent and conservative approach to managing public dollars.

As we look back on 2025, Jonesboro's 141st year of incorporation has been very productive despite a nationally and globally inconsistent economy. Millions of dollars have been spent improving critical street and sidewalk infrastructure, invested in public safety personnel and improving our first-class parks system. The $70 million Ridge Athletic Center project has attained the stage of vertical construction and several long awaited, and planned, local projects are now possible thanks to the first Revenue Bond investment secured by the city in more than 25 years.

2025 also brought Jonesboro residents a 15th consecutive year of a clean review by Arkansas Legislative Audit. This review of the management of public funds for 2024 dug through tens of thousands of transactions, administrative and staff expenses, debt obligations and purchases to ensure each were legal and follow City Council established regulations. Not a single event arose that indicated a mishandling of taxpayer dollars.

Among the many accomplishments witnessed by Jonesboro residents this year include the:

- Funding and Starting of a Master Growth Plan
- Demolition of the old Citizens Bank building and Re-Opening Main Street
- New inclusive playgrounds at University Lions Park and Allen Park (that includes a new splashpad)
- Partnering to build a road directly connecting Culberhouse and Southwest Drive
- Completing a shared use path connection from Culberhouse to the Marion Berry Overpass extending nearly 3.5 miles not including spur trails
- Landing grants for trollies, trail construction and playground upgrades

While the last 5 months of sales tax returns have shown a positive trend of revenue growth compared to last year, the decision was made to hold revenue estimates to FY2025 levels and to defer consideration of additional personnel headcount requested in the initial FY2026 budget. Personnel decisions and equipment requests will be reconsidered after the end of the first quarter when a larger sample size of growth trends has been gathered.

CITY OF JONESBORO

While Jonesboro has been fortunate to experience growth, unfortunately, surging prices in construction, equipment, technology, and competitive salaries regularly outpace increased revenues derived from Jonesboro's one cent sales tax.

A quick review of a 10-year point in time comparison of costs impacting Jonesboro then verses now is eye-opening. While it is undeniable the city has grown and prospered, comparing 2026 costs conditions to those of 2016 makes for some interesting considerations.

COMMON EXPENSES 10-YR. COMPARISON

Category	2015	2026 proposed	% increase
Starting Police Officer Salary	$32,802.36	$53,570.40	63% ↑
Entry-Level Sanitation/Street Dept. Employee	$23,241.36	$32,168.00	39% ↑
Certified New Firefighter	$31,424.02	$47,706.50	52% ↑
Asphalt (per ton)	$62.16	$94.69	52% ↑
Concrete flatwork (sq. yd.)	$44.75	$54.00	21% ↑
Average Construction Cost per Sq. Ft. (city funded projects)	varies	varies	40% - 50% Local Average ↑

** Equipment & fixed assets follow similar patterns.

These increases are simply the cost of a clean, growing and safe community, but the simple truth is this cost of doing the business of the city outpaces our noteworthy revenue growth derived from our low and static sales and property tax rates.

Valid and justifiable requests by department leadership for the FY2026 totaled more than $99 million, but the reality of limited resources is that tough decisions are commonplace during the budgeting process and directors are forced to stretch each dollar farther than many of their peers. Efficient management is a necessity for a city with an 82.5 square mile geographic footprint, while having a local sales tax rate that pales in comparison to similar cities around the state. Statements about limited resources have been fair points for more than a decade and, simply from a cost increase standpoint, today are more relevant than ever before.

The enclosed FY2026 budget proposes a total of $85 million in expenditures for 2026 including $1 million in capital improvements, $2.7 million in fixed assets and minor equipment and $54 million in salaries, personnel

CITY OF JONESBORO

costs and first responder training. Salaries include the standard 2% step raise and a 2% COLA providing for an overall 4% increase for full-time employees. These salary adjustments help the city retain the experienced staff that provide the daily essential tasks that residents deserve and depend on, such as sanitation, street work and for first responders to quickly answer the call during an emergency.

A key point that has been made by constituents, and multiple council members, over the years is frustration over excess tax revenue being stored in reserves instead of being reinvested in the community. Since 2021, our reserves have increased by $2.2 million. This budget proposes that we invest $3 million of our reserves in street infrastructure and maintenance.

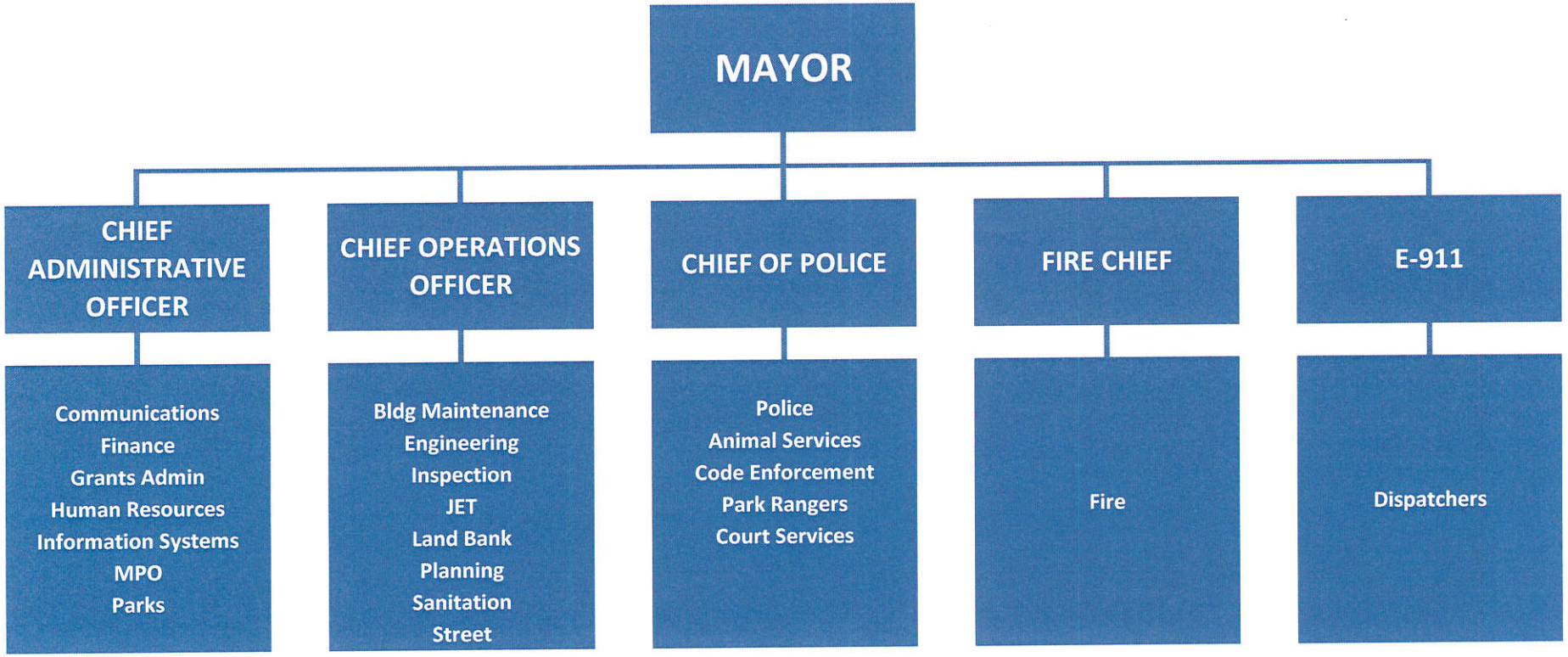
A new budget line item reflected in this year's financial planning is the dedication of $1.1 million dollars in franchise fees toward debt service for the capital improvement revenue bond issued last year. This bond is funding approximately $17.5 million dollars of investment in public safety facilities, street expansions and improvements and pedestrian accommodations over the next 3 years. Leveraging these commercial utility provider, non-tax dollar revenues for projects now in exchange for debt service allows for these critical investments to be built immediately at today's prices verses "pay as you go" which will be subject to unpredictable price increases over the next decade or longer.

I am proud to submit a budget that prioritizes supporting the hard-working staff of the City of Jonesboro, invests in public safety, and provides a considerable funding line for street maintenance and overlays in a transparent, detailed document for the residents to follow. I want to express my heartfelt gratitude to our top-notch finance department for the countless hours they have dedicated to forecasting projections, reviewing requests and their impact providing the trusted counsel necessary for important and often difficult decisions. I would also like to thank the men and women of the Jonesboro City Council for helping administration carefully manage public funds, their trust in this administration to operate in an honest and ethical manner and for their dedication to the future of our great city.

Thank you,

Mayor Copenhaver

ORGANIZATIONAL STRUCTURE



City of Jonesboro, Arkansas

Fiscal Year 2026 Budget

Presented by Mayor Harold Copenhaver

Fund Summary Budget						
	General Fund	Street Fund	Total O&M	Cap Improvement Fund	Depreciation Fund	Total
Projected 2025 Fund Balance	**19,276,480**	**964,263**	**20,240,743**	**8,774,831**	**941,191**	**29,956,765**
2025 Appropriations:						
Reserve Appropriation-Overlay & Street Imp	(1,500,000)	(1,500,000)	(3,000,000)	3,000,000		-
Reserve Appropriation-ADA Sidewalk Imp		(250,000)	(250,000)	250,000		-
Equipment Depreciation Fund	(3,737,582)	(638,604)	(4,376,186)		4,376,186	-
Total Appropriations	(5,237,582)	(2,388,604)	(7,626,186)	3,250,000	4,376,186	-
Beg Fund Balance	**14,038,898**	**(1,424,341)**	**12,614,557**	**12,024,831**	**5,317,377**	**29,956,765**
2026 Budget:						
Revenues	63,439,709	9,411,370	72,851,079			72,851,079
Expenses	(65,001,350)	(6,741,994)	(71,743,344)			(71,743,344)
Surplus	(1,561,641)	2,669,376	1,107,735	-	-	1,107,735
Capital Improvement	-	(1,071,250)	(1,071,250)			(1,071,250)
Ending Surplus	(1,561,641)	1,598,126	36,485	-	-	36,485
End Fund Balance	**12,477,257**	**173,785**	**12,651,042**	**12,024,831**	**5,317,377**	**29,993,250**
Less: Required Reserves						(9,750,203)
Available Reserves	**12,477,257**	**173,785**	**12,651,042**	**12,024,831**	**5,317,377**	**20,243,048**

Table of Contents

Oper Budget Summary Comparison	Page 3
O & M Revenue by Source	Page 4
O & M Expense Summary	Page 5 - 7
O & M Expense by Type	Page 8
O & M Expense by Classification	Page 9
Fixed Asset Schedule	Page 10
Capital Improvement & Revenue Bond Schedule	Page 12
Capital Improvement Carryover Fund	Page 13
Equipment Depreciation Fund	Page 14
Department Budget Detail	Page 15 - 99

The projected 2025 fund balances are forecasts of end of year balances.

Resolutions 11:205, 09:186 and 03:705 require minimum financial reserves of at least 15% of budgeted expenditures in unappropriated General Funds.

City of Jonesboro, Arkansas

Fiscal Year 2026 Budget

Presented by Mayor Harold Copenhaver

Fund Summary Budget									
	Restricted Fund	E-911	A&P	Federal Grants	Non-Federal Grants	CDBG	MPO	JET	Total All Funds
Projected 2025 Fund Balance	**6,500,000**	**50,000**	**7,820,000**	**850,000**	**300,000**	**30,000**	**75,000**	**50,000**	**45,631,765**
2025 Appropriations:									
Reserve Appropriation-Overlay & Street Imp									-
Reserve Appropriation-ADA Sidewalk Imp									-
Equipment Depreciation Fund									-
Total Appropriations	-	-	-	-	-	-	-	-	-
Beg Fund Balance	**6,500,000**	**50,000**	**7,820,000**	**850,000**	**300,000**	**30,000**	**75,000**	**50,000**	**45,631,765**
2026 Budget:									
Revenues	2,505,750	1,676,457	7,926,763	3,532,381	101,056	696,320	199,847	4,089,825	93,579,478
Expenses	(2,584,753)	(2,411,580)	(8,223,314)	(3,532,381)	(101,056)	(696,320)	(199,847)	(4,089,825)	(93,582,420)
Surplus	(79,003)	(735,123)	(296,551)	-	-	-	-	-	(2,942)
Capital Improvement									(1,071,250)
Ending Surplus	(79,003)	(735,123)	(296,551)	-	-	-	-	-	(1,074,192)
End Fund Balance	**6,420,997**	**(685,123)**	**7,523,449**	**850,000**	**300,000**	**30,000**	**75,000**	**50,000**	**44,557,573**

Table of Contents	
Fixed Asset Schedule	Page 11
Fund Budget Detail	Page 100 - 110

City of Jonesboro, Arkansas

Fiscal Year 2026 Budget

Presented by Mayor Harold Copenhaver

Operating Budget FY 2026				
Summary Comparison				
Account Category	**Previous Budget**	**Current Budget**	**Difference**	**% Change**
O&M Revenue	74,075,048	72,851,079	(1,223,969)	-1.7%
O&M Expense	70,233,538	71,743,344	1,509,806	2.1%
O&M Surplus (Deficit)	**3,841,510**	**1,107,735**	**(2,733,775)**	**-71.2%**
Operation Results				
Select O&M Revenue				
Sales Tax (Combined)	49,167,000	49,167,000	-	0.0%
State Turnback (Combined)	7,926,402	7,926,402	-	0.0%
*Franchise Fees	1,716,000	427,196	(1,288,804)	-75.1%
Other Revenue	15,265,646	15,330,481	64,835	0.4%
Total O&M Revenue	**74,075,048**	**72,851,079**	**(1,223,969)**	**-1.7%**
Select O&M Expense				
Personnel	48,691,075	50,170,536	1,479,461	3.0%
Professional Services	972,145	976,050	3,905	0.4%
Fuel	1,391,650	1,280,525	(111,125)	-8.0%
Jail Fees	2,285,185	2,219,306	(65,879)	-2.9%
Tipping Fees	1,700,000	1,760,000	60,000	3.5%
Computer Software	1,127,403	810,010	(317,393)	-28.2%
Maintenance Contracts	1,641,800	1,783,124	141,324	8.6%
Fixed Assets	1,352,460	1,283,226	(69,234)	-5.1%
Outside Agencies	1,261,250	1,208,250	(53,000)	-4.2%
Other Expenses	9,810,570	10,252,317	441,747	4.5%
Total O&M Expenses	**70,233,538**	**71,743,344**	**1,509,806**	**2.1%**
Capital Improvement				
General - Capital Improvement	900,000	-	(900,000)	-100.0%
Street - Capital Improvement	3,071,250	1,071,250	(2,000,000)	-65.1%
Total Capital Improvement Expense	**3,971,250**	**1,071,250**	**(2,900,000)**	**-73.0%**
O&M & Cap Imp Surplus (Deficit)	**(129,740)**	**36,485**	**166,225**	

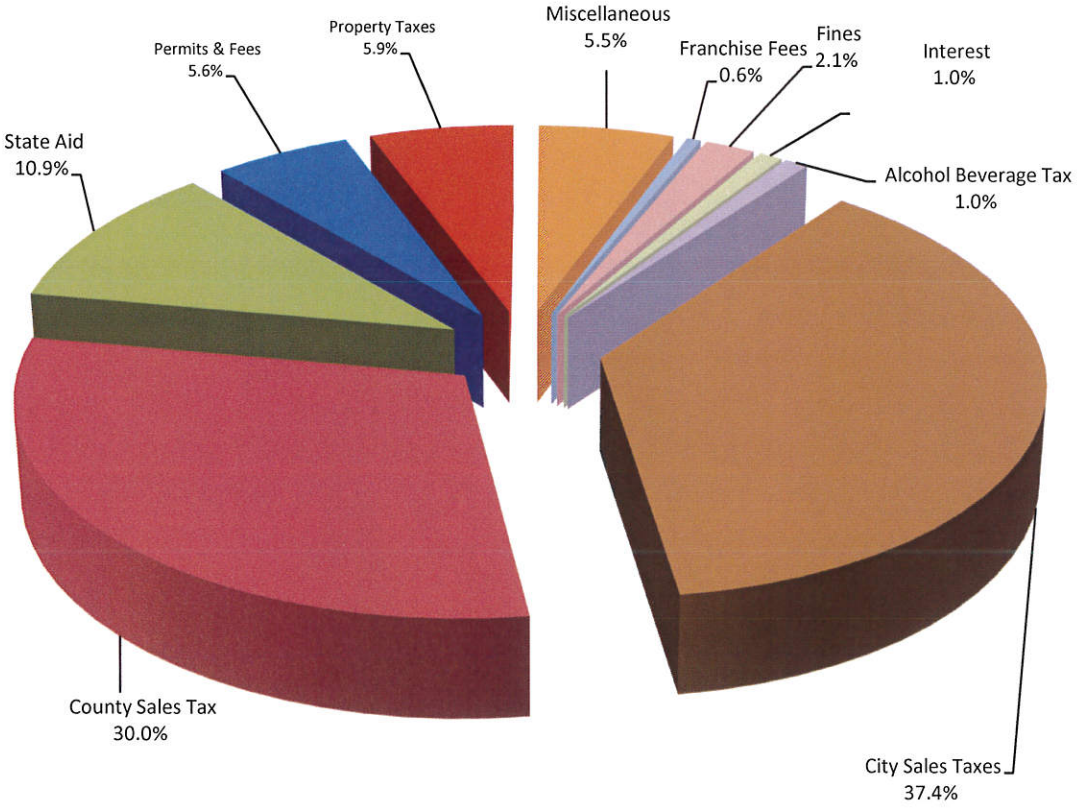
* Franchise Fee Revenues are restricted $1,147,100 for the Series 2025 Revenue Bond that transfers to the Capital Improvement Revenue Bond Fund

City of Jonesboro, Arkansas

Fiscal Year 2026 Budget

Presented by Mayor Harold Copenhaver

Projected Operation & Maintenance Revenues by Source



Revenue Budget FY 2026	
Operation & Maintenance Funds	
Revenue Source	**Current Budget**
City Sales Taxes	27,278,218
County Sales Tax	21,888,782
State Aid	7,926,402
Permits & Fees	4,075,376
Property Taxes	4,290,001
Miscellaneous	4,027,256
Franchise Fees	427,196
Fines	1,497,945
Interest	718,164
Alcohol Beverage Tax	721,739
Total	**$ 72,851,079**

City of Jonesboro, Arkansas

Fiscal Year 2026 Budget

Presented by Mayor Harold Copenhaver

Operating Budget FY 2026			
Operation & Maintenance Funds - Personnel Accounts			
Account Category	**Previous Budget**	**Current Budget**	**Difference**
Salaries	32,814,516	33,834,029	1,019,513
Holiday Pay	193,888	198,646	4,758
Group Insurance	4,536,662	5,010,425	473,763
Pension - City's Contribution	379,041	375,275	(3,766)
LOPFI - City's Contribution	4,431,512	4,411,416	(20,096)
Payroll Taxes	937,903	966,736	28,833
Uniform Expense	308,508	309,450	942
Uniformed Laundry & Cleaning	37,000	37,000	-
Travel & Training	419,300	418,050	(1,250)
Part-Time Salaries	1,792,250	1,738,000	(54,250)
Overtime Salaries	862,900	881,050	18,150
Earned Benefits Payout	432,500	412,500	(20,000)
Unemployment/Wkms.Comp.	819,703	841,805	22,102
Medicare Contributions	499,135	514,396	15,261
Longevity Pay	123,000	118,500	(4,500)
Elected Official Retirement	103,258	103,258	-
Personnel	**48,691,075**	**50,170,536**	**1,479,461**

Expense Summary Continued Next Page

City of Jonesboro, Arkansas

Fiscal Year 2026 Budget

Presented by Mayor Harold Copenhaver

Operating Budget FY 2026			
Operation & Maintenance Funds - Operations Accounts			
Account Category	**Previous Budget**	**Current Budget**	**Difference**
Bank Service Charge	38,000	55,000	17,000
Mayor's Expense	22,000	22,000	-
Telephone Expense	27,650	28,300	650
Utilities-Heat,Lights & Water	50,000	51,500	1,500
Insurance and Licenses	686,625	745,050	58,425
Professional Services	972,145	976,050	3,905
Postage	38,270	54,245	15,975
Advertising and Printing	117,750	109,400	(8,350)
Maintenance Bldg & Grns.	1,335,500	1,339,000	3,500
Equipment Maintenance	301,430	307,830	6,400
Auto Expense	1,077,635	1,153,125	75,490
Supplies	1,439,426	1,505,391	65,965
Fuel	1,391,650	1,280,525	(111,125)
Dues & Subscriptions	257,095	343,620	86,525
Jail Fees	2,285,185	2,219,306	(65,879)
Community Outreach	28,230	28,230	-
Minor Equipment & Furniture	340,799	411,296	70,497
Rentals/Contracts	80,080	77,700	(2,380)
Street Materials	460,000	460,000	-
Contract Labor	280,000	340,000	60,000
Street Signalization	345,460	368,280	22,820
Land & Improvements	100,000	100,000	-
Concessions-Cost of Goods Sold	171,000	168,000	(3,000)
Tipping Fees	1,700,000	1,760,000	60,000
Recycling Processing	85,000	70,000	(15,000)
Computer Software	1,127,403	810,010	(317,393)
Mobile & Data Services	294,675	294,350	(325)
Mowing	20,000	20,000	-
Condemnations/Demolitions	51,000	51,000	-
Maintenance Contracts	1,641,800	1,783,124	141,324
Project Maintenance	380,000	292,000	(88,000)
Dedicated Circuits & Cable	204,000	229,800	25,800
Tornado Siren Annual Maint	50,000	40,300	(9,700)
Buy Money	15,000	15,000	-
CWL Fire Hydrant Maintenance	1,500	1,500	-
Interest/Principal Payments	1,052,445	1,060,000	7,555
Bullet Proof Vest Match for Grant	-	50,400	50,400
Operations	**18,468,753**	**18,621,332**	**152,579**

City of Jonesboro, Arkansas

Fiscal Year 2026 Budget

Presented by Mayor Harold Copenhaver

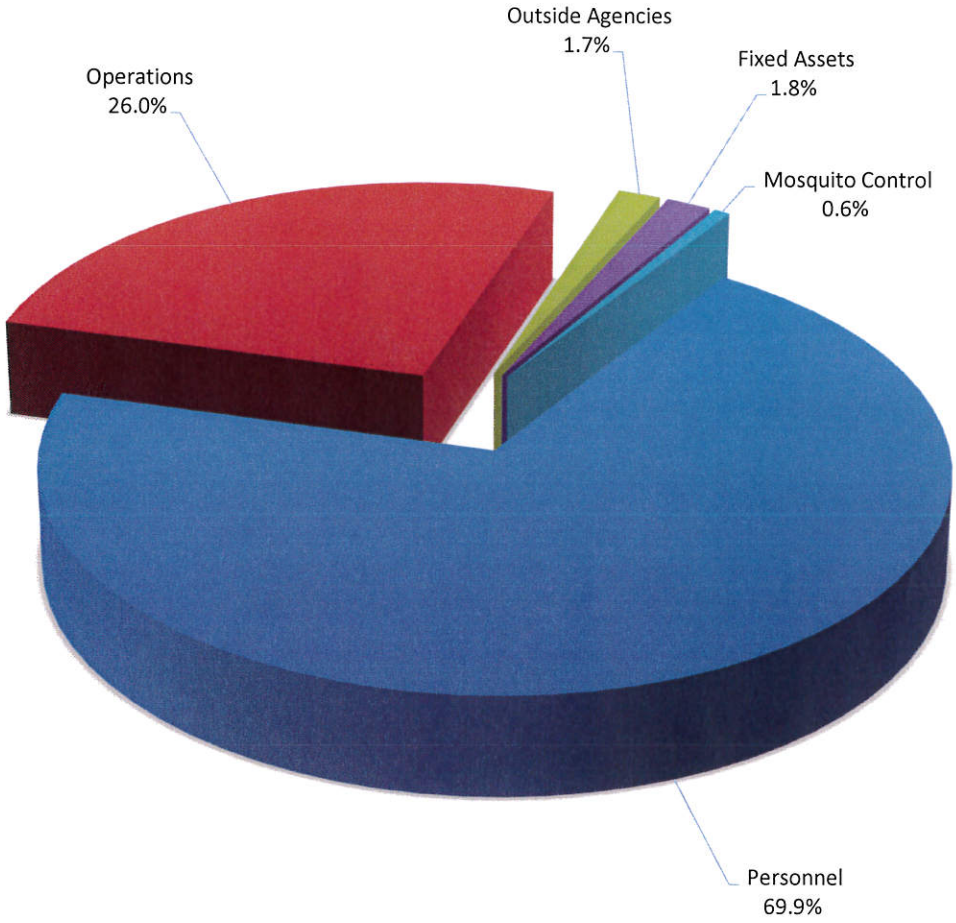
Operating Budget FY 2026			
Operation & Maintenance Funds			
Account Category	Previous Budget	Current Budget	Difference
Fixed Assets	1,352,460	1,283,226	(69,234)
Mosquito Control	460,000	460,000	-
Outside Agencies	1,261,250	1,208,250	(53,000)
Total Budgeted Expenditures	$ 70,233,538	$ 71,743,344	$ 1,509,806

City of Jonesboro, Arkansas

Fiscal Year 2026 Budget

Presented by Mayor Harold Copenhaver

Projected Operation & Maintenance Expenditures by Type



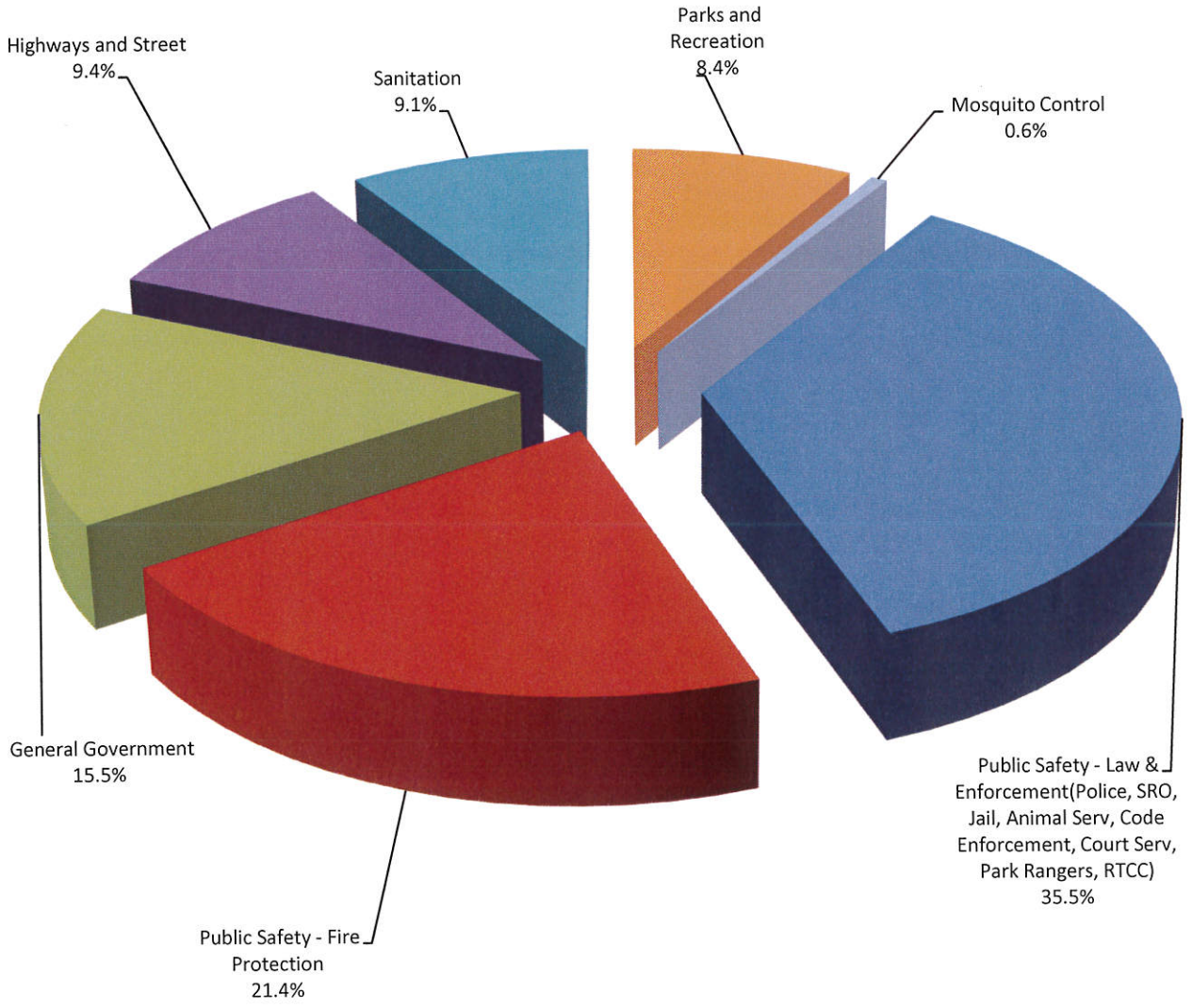
Operating Budget FY 2026		
Operation & Maintenance Funds		
Expenditures by Type		**Budget**
Personnel		50,170,536
Operations		18,621,332
Outside Agencies		1,208,250
Fixed Assets		1,283,226
Mosquito Control		460,000
Total	$	**71,743,344**

City of Jonesboro, Arkansas

Fiscal Year 2026 Budget

Presented by Mayor Harold Copenhaver

Projected Operation & Maintenance Expenditures by Classification



Operating Budget FY 2026	
Operation & Maintenance Funds	
Expenditures by Classification	**Budget**
Public Safety - Law & Enforcement(Police, SRO, Jail, Animal Serv, Code Enforcement, Court Serv, Park Rangers, RTCC)	25,457,113
Public Safety - Fire Protection	15,350,129
General Government	11,123,048
Highways and Street	6,741,994
Sanitation	6,556,005
Parks and Recreation	6,055,055
Mosquito Control	460,000
Total	**$ 71,743,344**

City of Jonesboro, Arkansas

Fiscal Year 2026 Budget

Presented by Mayor Harold Copenhaver

Fixed Asset Budget FY 2026

Operation & Maintenance Funds

Department	Quantity	Description	Fixed Asset	F/A Total
Animal Services	1	Bumper pull trailer w/ramps	3,000	
Animal Services	1	30ft X 50ft barn	65,000	
				$ 68,000
Code Enforcement	1	Battery Backup for BDA	8,185	
Code Enforcement	1	Router and Antenna	2,324	
				$ 10,509
Fire	8	SEEK Thermal Imager Bundle	50,800	
Fire	4	Scott SCBA	40,000	
Fire	3	AWIN Portable Radio	18,000	
Fire	2	AWIN Mobile Radio	12,000	
Fire	8	Scott SCBA Bottles	12,000	
				$ 132,800
Information System	17	48 Port Switch	125,208	
Information System	7	Avigilon Camera server replacement	70,000	
Information System	1	Server for ICAC storage increase	60,000	
Information System	1	Upgrade voting system	58,000	
Information System	3	24 Port Switch	18,975	
Information System	1	Virtual Host Server	18,000	
Information System	3	UPS (Battery backups)	6,000	
Information System	2	Rugged laptop	5,600	
Information System	1	Main fiber switch	2,800	
				$ 364,583
Police	22	APX-N70 portable radios	242,000	
Police	14	APX-6500 Motorola radios (mobile)	112,000	
Police	20	Panasonic Toughbook	94,000	
Police	2	Portable K-9 kennel	23,000	
Police	2	Drone with thermal capability	17,400	
Police	1	True Narc	16,000	
Police	4	Thermal monocular	15,200	
Police	1	Covert pole cam (DTF)	14,750	
Police	5	Portable fingerprint scanner	13,750	
Police	4	Class IV body armor	12,800	
Police	5	Radar devices for Units	9,975	
Police	1	A/C machine	6,000	
Police	1	Handheld lidar	4,700	
Police	1	ID card printer	3,200	
				$ 584,775
Parks- Craighead Forest Parks	1	Stump Puller	6,000	
Parks-Community Center	1	Floor Cleaner	8,000	
Parks-Joe Mack Campbell	1	Grapple Bucket for Mini Skid	1,899	
Parks-Joe Mack Campbell	1	Lely Spreader	7,500	
Parks-Joe Mack Campbell	8	Micro Soccer Goals in Pairs	17,600	
Parks-Joe Mack Campbell	1	7v7 Goals in Pairs	3,210	
Parks-Joe Mack Campbell	3	Backstop Nets	13,200	
Parks-Shooting Complex	1	Husqvarna 440 Auto Mower	5,000	
Parks-Shooting Complex	9	Wireless Trap Voice Release Speaker	22,500	
Parks-Shooting Complex	1	Sasquatch 3D Target	4,500	
Parks-Shooting Complex	1	Metal Plate Reset Target	2,200	
				$ 91,609
Street	1	Drum Assembly for Line Striper	11,700	
Street	1	Auger Bit 36"	2,500	
Street	1	Jack Hammer, hydraulic for Excavator	16,750	
				$ 30,950
Total				**$ 1,283,226**

Fixed Asset Budget FY 2026				
Other Funds				
Department	**Quantity**	**Description**	**Fixed Asset**	**F/A Total**
E911	1	Modems for Mobile Command Post (Comm 1)	10,850	
E911	1	Concept Seating Chair	1,845	
E911	1	APX900 Motorola Portable Radio	3,798	
				$ 16,493
Jets	3	Cutaway, Low Deck, Ramp Load, 20 Passenger, Class C	630,000	
Jets	2	Transit style, Rear Load, Paratransit 6 Seat w/Wheelchair	220,000	
Jets	1	AC Recovery system	5,000	
Jets	37	Awin radios	170,200	
				$ 1,025,200
Cemetery	1	3500 Dump Truck	75,000	
Cemetery	1	3/4 Ton Crew Cab 4X4	47,303	
Cemetery	1	Exmark 60" mower	17,500	
Cemetery	1	Trailer	5,500	
				$ 145,303
Total				**$ 1,186,996**

City of Jonesboro, Arkansas

Fiscal Year 2026 Budget

Presented by Mayor Harold Copenhaver

Capital Improvement Budget FY 2026			
Capital Improvement Fund			
Department	Description	Amount	Total
Street/Engineering	Railroad Maintenance	400,000	
Engineering	Misc Drainage	500,000	
Engineering	NEAIDC Development	171,250	
	Street Fund Appropriation		**$ 1,071,250**
Total	**Appropriation- Capital Improvements**		**$ 1,071,250**

Series 2025 Capital Improvement Revenue Bond			
Revenue Bond Fund			
Category	Description	Amount	Total
Revenue			
	Franchise Fees	1,147,100	
	Revenue Total		**$ 1,147,100**
Expense			
	Revenue Bond Payment	1,145,600	
	Trustee Fee	1,500	
	Expense Total		**$ 1,147,100**
Total	**Revenue Bond Fund Net Activity**		**$ (0)**

Revenue Bond Fund Appropriation			
Category	Description	Amount	Total
Funding			
	Net Project Fund Proceeds from Issuance	17,417,358	
	Interest on Project Fund since Issuance	263,592	
	Total Available Funding		**17,680,951**
Note: Future interest earnings on the Bond Funds may provide additional Funding for Projects			
Appropriation			
	E-911/Public Safety Center	5,500,000	
	Caraway Rd Expansion	5,500,000	
	Pedestrian & Trail Connections	5,000,000	
	Jefferson Sidepath		
	Johnson Sidepath		
	Prospect/Elizabeth Sidepath		
	Total Pedestrian & Trail Connections	5,000,000	
	Total Project Appropriation		**16,000,000**
Total	**Available Funding - Support Addnl projects or Inc costs**		**$ 1,680,951**

City of Jonesboro, Arkansas

Fiscal Year 2026 Budget

Presented by Mayor Harold Copenhaver

2025 Capital Improvement Carryover Fund

Capital Improvement Detail by Project

Department	Description	2024 Carryover	Remaining Grant/ Other	2025 Budget	Bud Amend, Contr Appr, Sch Adj	Project Funding Reapprop	Revenue/ Donation	Total Funding	2025 Activity	Open PO Remaining	$ Remaining
General Fund Projects											
Grants	University Heights Trail	**1,709,908**	316,000					**2,025,908**	30,103	31,862	**1,963,943**
	Downtown to A-State	**976,438**			38,201			**1,014,639**	624,222	428,098	**(37,680)**
	Johnson Lighting/N. Main Ped	-	3,380,133		1,272,811			**4,652,944**	11,036	135,064	**4,506,844**
Parks Admin	Parks Master Plan	**1,357,453**		300,000		(146,520)		**1,510,933**	922	11,393	**1,498,618**
	Plan Implmnt-Vehicles					146,520					
	Parks Security Camera Upgrade	**31,745**						**31,745**	3,388		**28,357**
Softball	Field 10 Flip	**2,172**						**2,172**	10,082		**(7,910)**
Urban Parks	Various Park Improvements	**14,590**	301,030	300,000		(122,000)		**493,620**	217,547	20,688	**255,385**
	New Park (Pocket/Neighborhood)	**32,691**		300,000				**332,691**	310,672	8,125	**13,894**
	Dog Park & Other	-						**-**			**-**
	Northeast Park	-	1,000,000		1,129,675		100,000	**2,229,675**	511,158	164,975	**1,553,542**
CFP	Walking Trail Lights	**144,000**			28,000	23,748		**195,748**	252,699		**(56,951)**
	50 Spot Parking Lot	**381,574**						**381,574**			**381,574**
	Overlay Back Half of Loop Road	**167,385**						**167,385**			**167,385**
	Trail Spur from Entrance	**23,748**				(23,748)		**-**			**-**
JMC	Soccer Field Imp/Artificial Turf	**116,105**						**116,105**	107,701	8,404	**(0)**
	Concession Siding	**29,100**						**29,100**		33,812	**(4,712)**
Admin	Welcome Signs	**12,309**						**12,309**			**12,309**
Comm Ctr	Winter Wonderland	**22,253**				122,000		**144,253**	60,750	81,750	**1,753**
	Allen Park Playground	**514,823**	190,000					**704,823**	620,830		**83,993**
	Parker Park Pool	**24,970**						**24,970**	21,998		**2,972**
SSC	Shooting Range (All)	**167,661**						**167,661**	33,634	160,026	**(25,999)**
	Total General Fund Projects	**$5,728,925**	**$5,187,163**	**$900,000**	**$2,468,687**	**$0**	**$100,000**	**$14,238,255**	**$2,816,744**	**$1,084,196**	**$10,337,315**
Street Fund Supported Projects											
Engineering	Misc. Drainage Projects	-		500,000				**500,000**	445,738	5,400	**48,862**
	NEA Development (NEAIDC)	-		171,250				**171,250**	171,250		**-**
	Misc Street Projects	**36,775**		500,000				**536,775**	512,125	32,226	**(7,576)**
	Sidewalks/Misc Concrete	-		500,000				**500,000**	577,456		**(77,456)**
	Cway/Prkr/Fox Md-ROW/Util	**28,324**						**28,324**	30,774	3,940	**(6,390)**
	Railroad Maintenance	-		400,000				**400,000**	341,076	47,850	**11,074**
	Railroad Crossing Study & Match	-	136,568		136,568			**273,137**		136,568	**136,568**
	AHTD100657 MLK Ext-100% Reimb	**38,000**	-					**38,000**	12,687	37,313	**(12,000)**
	AHTD100881 Hwy 1-B Widening	**51,545**						**51,545**	13,368	38,176	**1**
	AHTD100879 49/I555-49/Parker	**47,741**						**47,741**	3,617	31,009	**13,115**
	AHTD101247 49/Christ Val Int Imp				575,000			**575,000**	5,000		**570,000**
	Street Overlays	**324,486**		1,000,000				**1,324,486**	767,611	491,070	**65,805**
	Total Street Fund Projects	**$526,871**	**$136,568**	**$3,071,250**	**$711,568**	**$0**	**$0**	**$4,446,258**	**$2,880,702**	**$823,552**	**$742,004**
Total Capital Improvement		**$6,255,796**	**$5,323,731**	**$3,971,250**	**$3,180,255**	**$0**	**$100,000**	**$18,684,512**	**$5,697,445**	**$1,907,748**	**$11,079,319**

City of Jonesboro, Arkansas

Fiscal Year 2026 Budget

Presented by Mayor Harold Copenhaver

2025 Appropriation - Equipment Depreciation Fund				
Operation & Maintenance Funds				
Department	Quantity	Description	Amount	Total
Inspections	1	1/2 Ton Crew Cab 4X4	43,031	
				$ 43,031
Code Enf	1	Mid-size Crew Cab 2wd	29,844	
				$ 29,844
Police	25	Ford Explorer Interceptor Patrol Unit, Upfitted	1,725,000	
Police	1	2026 Harley Davidson	35,000	
Police	1	2026 Polaris Pro XD Full Size Gas Crew	25,000	
				$ 1,785,000
Fire	1	3/4 Ton Crew Cab 4X4 SSV, Upfitted	51,003	
Fire	1	100' Aerial Platform & Apparatus $2.5M (25% Alloc)	625,000	
Fire	1	Enclosed Trailer	6,000	
Fire	1	Side By Side UTV (for rescue transport)	25,000	
Fire	2	Riding lawn mower	6,000	
Fire	2	ATV w/ spray rig (for grass fires)	8,000	
				$ 721,003
Sanitation	3	Mid-size Sanitation Trucks for Fleet	774,000	
				$ 774,000
Parks- Urban	1	3/4 Ton Reg Cab 4x4	43,702	
Parks- Urban	1	Exmark 60" Mower	17,500	
Parks- Urban	1	Street Sweeper-For Multi-Use Trails	50,000	
Parks- JMC	1	Utility Terrain Vehicle	23,000	
Parks- JMC	1	Stand On Compact Loader	46,000	
Parks- JMC	1	Mower-ZD1211L-3-72	18,000	
Parks- CFP	1	3/4 Ton Reg Cab 4x4	43,702	
Parks- CFP	1	Mower-ZD1611LF-72	22,500	
Parks- CFP	1	Water Beetle	10,500	
Parks- CFP	1	ATV- Small 4 wheeler for trails	6,500	
Parks- Southside	1	Utility Terrain Vehicle	23,000	
Parks- Southside	1	Billy Goat Stand on Blower	9,500	
Parks- Southside	1	John Deere XUV 845M HVAC	25,800	
Parks- Shooting Complex	1	MT120-Standon Skid steer/Forks	45,000	
				$ 384,704
Street	3	1/2 Ton Crew Cab 4X4 w/options	124,146	
Street	1	Grader, JD Motor 670	298,806	
Street	3	Mower, Zero Turn, 60" Exmark with options	75,000	
Street	1	Excavator, Bobcat E55 - 36" bucket	79,256	
Street	1	Trailer - 16' with 4' mesh sides	6,439	
Street	1	Trailer - 16 ton - 16' tilt	14,205	
				$ 597,852
Engineering	1	1/2 Ton Reg Cab 4X4	40,752	
				$ 40,752
Total				$ 4,376,186

City of Jonesboro, Arkansas

Fiscal Year 2026 Budget

Presented by Mayor Harold Copenhaver

Revenue Budget FY 2026					
Fund: General			Department: Mayor's Office		
Account Name	2023 Actual	2024 Actual	2025 Budget	2026 Budget	Difference
Miscellaneous Revenue	100	1,000	-	-	-
Revenue Budget Total	**$ 100**	**$ 1,000**	**$ -**	**$ -**	**$ -**

Operating Budget FY 2026					
Fund: General			Department: Mayor's Office		
Account Name	2023 Actual	2024 Actual	2025 Budget	2026 Budget	Difference
Salaries- Mayor's Office	440,334	440,544	464,959	483,557	18,598
Holiday Pay	4,768	4,437	4,914	5,111	197
Group Insurance	49,280	41,926	41,950	48,000	6,050
Pension - City's Contribution	4,954	3,610	3,914	3,875	(39)
Payroll Taxes	25,935	26,231	29,287	30,452	1,165
Travel & Training	7,043	9,985	12,000	16,500	4,500
Overtime Salaries	1,216	2,598	2,500	2,500	-
Medicare Contributions	6,066	6,135	6,849	7,121	272
O&M Personnel Accounts Sub-Total	**539,595**	**535,466**	**566,373**	**597,116**	**30,743**
Mayor's Expense	16,883	24,173	22,000	22,000	-
Insurance and Licenses	1,167	1,430	1,000	1,200	200
Professional Services	3,140	10,687	20,000	18,000	(2,000)
Postage	791	226	500	750	250
Advertising and Printing	2,328	3,916	4,000	4,000	-
Auto Expense	2,029	2,466	3,000	3,000	-
Supplies	4,895	3,109	4,500	5,500	1,000
Office Supplies	2,459	2,038	2,500	3,250	750
Fuel	5,710	5,992	8,000	8,000	-
Dues & Subscriptions	8,285	689	10,000	1,000	(9,000)
Minor Equipment & Furniture	-	-	1,500	1,500	-
Rentals/ Contracts	1,358	1,360	1,650	1,850	200
Computer Software	240	280	350	350	-
Mobile & Data Services	2,593	2,717	3,250	2,800	(450)
O&M Operations Accounts Sub-Total	**51,877**	**59,082**	**82,250**	**73,200**	**(9,050)**
Operating Budget Total	**$ 591,472**	**$ 594,548**	**$ 648,623**	**$ 670,316**	**$ 21,693**

Fixed Asset Budget FY 2026		
Fund: General	Department: Mayor's Office	
Description		Fixed Asset
None Budgeted		
Total	$	-

Authorized Positions FY 2026			
General Fund			
Mayor's Office Department - Total Full Time Staff of 5 Employees			
	1	Mayor	
	1	Chief Administrative Officer	
	1	Chief Operations Officer	
	1	Office Manager	
	1	Administrative Assistant	
Salaries		$	483,557
Part-Time Salaries		$	-
Overtime		$	2,500
Holiday Pay		$	5,111
Longevity Pay		$	-
Total		$	491,168

City of Jonesboro, Arkansas

Fiscal Year 2026 Budget

Presented by Mayor Harold Copenhaver

Revenue Budget FY 2026					
Fund: General			Department: City Council		
Account Name	2023 Actual	2024 Actual	2025 Budget	2026 Budget	Difference
Miscellaneous Revenue	-	-	-	-	-
Revenue Budget Total	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**

Operating Budget FY 2026					
Fund: General			Department: City Council		
Account Name	2023 Actual	2024 Actual	2025 Budget	2026 Budget	Difference
Salaries- Council	125,678	133,001	137,517	143,018	5,501
Group Insurance	80,815	87,185	88,300	114,425	26,125
Payroll Taxes	5,409	5,634	8,526	8,867	341
Travel & Training	7,360	5,106	8,000	9,500	1,500
Medicare Contributions	1,264	1,317	1,994	2,073	79
O&M Personnel Accounts Sub-Total	**220,526**	**232,245**	**244,337**	**277,883**	**33,546**
Advertising and Printing	-	-	150	150	-
Supplies	1,065	643	1,000	750	(250)
Mobile & Data Services	2,984	3,356	3,500	4,500	1,000
O&M Operations Accounts Sub-Total	**4,049**	**4,000**	**4,650**	**5,400**	**750**
Operating Budget Total	**$ 224,575**	**$ 236,244**	**$ 248,987**	**$ 283,283**	**$ 34,296**

Fixed Asset Budget FY 2026		
Fund: General	Department: City Council	
Description		Fixed Asset
None Budgeted		
Total	$	-

Authorized Positions FY 2026		
General Fund		
City Council Department - Total of 12 Aldermen		
12 Aldermen		
Salaries	$	143,018
Part-Time Salaries	$	-
Overtime	$	-
Holiday Pay	$	-
Longevity Pay	$	-
Total	$	143,018

City of Jonesboro, Arkansas

Fiscal Year 2026 Budget

Presented by Mayor Harold Copenhaver

Revenue Budget FY 2026					
Fund: General			Department: City Clerk		
Account Name	2023 Actual	2024 Actual	2025 Budget	2026 Budget	Difference
Miscellaneous Revenue	-	-	-	-	-
Revenue Budget Total	$ -	$ -	$ -	$ -	$ -

Operating Budget FY 2026					
Fund: General			Department: City Clerk		
Account Name	2023 Actual	2024 Actual	2025 Budget	2026 Budget	Difference
Salaries- City Clerk	170,925	173,171	184,979	183,382	(1,597)
Holiday Pay	1,282	977	1,371	1,287	(84)
Group Insurance	26,225	26,613	32,825	31,150	(1,675)
Pension - City's Contribution	1,277	1,336	2,275	2,275	-
Payroll Taxes	9,605	9,724	11,553	11,450	(103)
Travel & Training	1,504	1,786	5,000	4,750	(250)
Earned Benefits Payout	-	83	-	-	-
Medicare Contributions	2,246	2,274	2,700	2,675	(25)
O&M Personnel Accounts Sub-Total	**213,064**	**215,964**	**240,703**	**236,969**	**(3,734)**
Professional Services	2,810	4,286	6,500	7,500	1,000
Postage	150	69	250	250	-
Advertising and Printing	-	-	250	-	(250)
Supplies	284	76	1,000	1,000	-
Office Supplies	325	536	1,500	1,500	-
Dues & Subscriptions	1,559	549	2,500	2,500	-
Fixed Assets	5,783	-	-	-	-
Minor Equipment & Furniture	680	-	-	-	-
Rentals/ Contracts	528	311	1,500	1,500	-
Computer Software	-	420	-	-	-
Maintenance Contracts	27,371	28,192	30,500	33,500	3,000
O&M Operations Accounts Sub-Total	**39,489**	**34,439**	**44,000**	**47,750**	**3,750**
Operating Budget Total	**$ 252,553**	**$ 250,403**	**$ 284,703**	**$ 284,719**	**$ 16**

Fixed Asset Budget FY 2026		
Fund: General	Department: City Clerk	
Description		Fixed Asset
None Budgeted		
Total	$	-

Authorized Positions FY 2026		
General Fund		
City Clerk Department - Total Full Time Staff of 3 Employees		
1	City Clerk	
1	Sr. Deputy Clerk	
1	Jr. Deputy Clerk	
Salaries	$	183,382
Part-Time Salaries	$	-
Overtime	$	-
Holiday Pay	$	1,287
Longevity Pay	$	-
Total	$	184,669

City of Jonesboro, Arkansas

Fiscal Year 2026 Budget

Presented by Mayor Harold Copenhaver

Revenue Budget FY 2026					
Fund: General			Department: City Attorney		
Account Name	2023 Actual	2024 Actual	2025 Budget	2026 Budget	Difference
Miscellaneous Revenue	-	-	-	-	-
Revenue Budget Total	$ -	$ -	$ -	$ -	$ -

Operating Budget FY 2026					
Fund: General			Department: City Attorney		
Account Name	2023 Actual	2024 Actual	2025 Budget	2026 Budget	Difference
Salaries- City Attorney	352,777	380,370	388,287	391,965	3,678
Holiday Pay	3,540	3,618	4,045	4,025	(20)
Group Insurance	39,749	42,892	43,550	43,800	250
Pension - City's Contribution	9,498	9,429	8,535	7,650	(885)
Payroll Taxes	20,464	22,035	24,324	24,550	226
Travel & Training	4,500	5,403	5,000	5,500	500
Earned Benefits Payout	-	2,062	-	-	-
Medicare Contributions	4,786	5,153	5,688	5,740	52
O&M Personnel Accounts Sub-Total	**435,314**	**470,962**	**479,429**	**483,230**	**3,801**
Professional Services	-	50	500	500	-
Postage	659	528	500	500	-
Advertising and Printing	784	738	900	400	(500)
Supplies	1,158	2,157	1,500	2,000	500
Office Supplies	1,861	828	2,000	1,500	(500)
Dues & Subscriptions	5,612	6,286	9,700	9,700	-
Fixed Assets	-	4,311	-	-	-
Minor Equipment & Furniture	2,775	538	1,000	1,500	500
Rentals/ Contracts	721	831	1,200	1,200	-
Computer Software	480	560	500	500	-
Mobile & Data Services	2,696	2,871	3,100	3,100	-
O&M Operations Accounts Sub-Total	**16,747**	**19,698**	**20,900**	**20,900**	**-**
Operating Budget Total	**$ 452,061**	**$ 490,659**	**$ 500,329**	**$ 504,130**	**$ 3,801**

Fixed Asset Budget FY 2026		
Fund: General	Department: City Attorney	
Description		Fixed Asset
None Budgeted		
Total	$	-

Authorized Positions FY 2026		
General Fund		
City Attorney Department - Total Full Time Staff of 5 Employees		
1	City Attorney	
2	Assistant City Attorney	
1	Office Manager	
1	Paralegal	
Salaries	$	391,965
Part-Time Salaries	$	-
Overtime	$	-
Holiday Pay	$	4,025
Longevity Pay	$	-
Total	$	395,990

Revenue Budget FY 2026					
Fund: General			Department: Communications		
Account Name	2023 Actual	2024 Actual	2025 Budget	2026 Budget	Difference
Miscellaneous Revenue	3,000	3,050	-	-	-
Revenue Budget Total	**$ 3,000**	**$ 3,050**	**$ -**	**$ -**	**$ -**

Operating Budget FY 2026					
Fund: General			Department: Communications		
Account Name	2023 Actual	2024 Actual	2025 Budget	2026 Budget	Difference
Salaries- Communications	162,589	165,001	175,351	181,930	6,579
Holiday Pay	2,503	1,744	2,698	2,799	101
Group Insurance	15,283	20,052	21,600	24,775	3,175
Pension - City's Contribution	4,852	5,851	6,565	7,000	435
Payroll Taxes	9,825	10,865	11,287	11,639	352
Travel & Training	7,676	3,575	5,000	5,000	-
Part-Time Salaries	-	5,213	4,000	500	(3,500)
Overtime Salaries	10	2,461	-	2,500	2,500
Earned Benefits Payout	-	9,993	-	-	-
Medicare Contributions	2,298	2,541	2,639	2,722	83
O&M Personnel Accounts Sub-Total	**205,036**	**227,296**	**229,140**	**238,865**	**9,725**
Insurance and Licenses	-	-	500	500	-
Professional Services	625	101	20,100	25,000	4,900
Postage	-	6	-	-	-
Advertising and Printing	23	195	200	200	-
Auto Expense	669	221	400	250	(150)
Supplies	122	409	1,500	400	(1,100)
Office Supplies	119	-	100	300	200
Fuel	277	669	850	650	(200)
Dues & Subscriptions	562	80	500	100	(400)
Minor Equipment & Furniture	-	630	2,000	-	(2,000)
Computer Software	120	680	-	1,000	1,000
Mobile & Data Services	2,566	3,142	3,250	2,800	(450)
O&M Operations Accounts Sub-Total	**5,083**	**6,133**	**29,400**	**31,200**	**1,800**
Operating Budget Total	**$ 210,119**	**$ 233,429**	**$ 258,540**	**$ 270,065**	**$ 11,525**

Fixed Asset Budget FY 2026		
Fund: General	Department: Communications	
Description		Fixed Asset
None Budgeted		
Total		$ -

Authorized Positions FY 2026			
General Fund			
Communications Department - Total Full Time Staff of 3 Employees			
	1	Communications Director	
	1	Digital Media Specialist	
	1	Marketing & Community Outreach Coordinator	
Salaries			$ 181,930
Part-Time Salaries			$ 500
Overtime			$ 2,500
Holiday Pay			$ 2,799
Longevity Pay			$ -
Total			$ 187,729

Revenue Budget FY 2026					
Fund: General			Department: Finance		
Account Name	2023 Actual	2024 Actual	2025 Budget	2026 Budget	Difference
Privilege Licenses	1,192,834	1,270,959	1,330,000	1,350,000	20,000
Miscellaneous Revenue	-	-	-	-	-
Revenue Budget Total	**$ 1,192,834**	**$ 1,270,959**	**$ 1,330,000**	**$ 1,350,000**	**$ 20,000**

Operating Budget FY 2026					
Fund: General			Department: Finance		
Account Name	2023 Actual	2024 Actual	2025 Budget	2026 Budget	Difference
Salaries- Finance	490,226	490,806	551,225	574,176	22,951
Holiday Pay	6,710	7,568	8,500	8,835	335
Group Insurance	54,544	54,098	67,250	72,500	5,250
Pension - City's Contribution	22,560	23,984	26,375	26,650	275
Payroll Taxes	30,391	30,516	36,000	37,495	1,495
Travel & Training	1,103	45	2,000	2,500	500
Part-Time Salaries	17,430	19,185	18,750	18,750	-
Overtime Salaries	-	-	-	1,000	1,000
Earned Benefits Payout	2,126	-	-	-	-
Medicare Contributions	7,108	7,137	8,425	8,769	344
Longevity Pay	2,000	2,001	2,000	2,000	-
O&M Personnel Accounts Sub-Total	**634,198**	**635,340**	**720,525**	**752,675**	**32,150**
Professional Services	14,222	-	21,000	15,000	(6,000)
Postage	12,361	13,346	14,500	16,500	2,000
Advertising and Printing	4,208	4,449	4,000	4,500	500
Supplies	730	1,044	2,000	2,000	-
Office Supplies	3,713	4,113	5,000	5,000	-
Minor Equipment & Furniture	3,275	600	3,000	1,500	(1,500)
Rentals/ Contracts	2,968	2,672	3,000	3,200	200
Computer Software	240	280	300	300	-
Mobile & Data Services	1,489	1,395	1,700	1,700	-
Maintenance Contracts	21,600	21,600	9,000	8,500	(500)
O&M Operations Accounts Sub-Total	**64,806**	**49,500**	**63,500**	**58,200**	**(5,300)**
Operating Budget Total	**$ 699,003**	**$ 684,840**	**$ 784,025**	**$ 810,875**	**$ 26,850**

Fixed Asset Budget FY 2026		
Fund: General	Department: Finance	
Description		Fixed Asset
None Budgeted		
Total	$	-

Authorized Positions FY 2026			
General Fund			
Finance Department - Total Full Time Staff of 9 Employees			
	1	Sr. Finance Director	
	1	Purchasing Manager	
	1	Finance Manager	
	2	Finance Specialist	
	1	Collector	
	2	Accounting Technician II	
	1	Accounting Technician I	
Salaries		$	574,176
Part-Time Salaries		$	18,750
Overtime		$	1,000
Holiday Pay		$	8,835
Longevity Pay		$	2,000
Total		$	604,761

City of Jonesboro, Arkansas

Fiscal Year 2026 Budget

Presented by Mayor Harold Copenhaver

Revenue Budget FY 2026					
Fund: General			Department: Human Resources		
Account Name	2023 Actual	2024 Actual	2025 Budget	2026 Budget	Difference
Miscellaneous Revenue	-	-	-	-	-
Revenue Budget Total	$ -	$ -	$ -	$ -	$ -

Operating Budget FY 2026					
Fund: General			Department: Human Resources		
Account Name	2023 Actual	2024 Actual	2025 Budget	2026 Budget	Difference
Salaries- Human Resource	172,486	191,086	197,410	205,307	7,897
Holiday Pay	2,654	2,949	3,038	3,159	121
Group Insurance	11,167	11,684	12,000	13,725	1,725
Pension - City's Contribution	7,593	9,502	9,950	9,000	(950)
Payroll Taxes	12,148	13,380	14,287	14,845	558
Uniforms	-	-	-	-	-
Travel & Training	11,018	8,212	12,000	12,000	-
Part-Time Salaries	25,847	26,893	30,000	31,000	1,000
Medicare Contributions	2,841	3,129	3,341	3,472	131
O&M Personnel Accounts Sub-Total	**245,754**	**266,835**	**282,026**	**292,508**	**10,482**
Professional Services	45,553	11,624	174,200	175,000	800
Postage	174	238	200	200	-
Advertising and Printing	1,444	768	500	500	-
Auto Expense	152	-	-	-	-
Supplies	2,085	892	1,000	1,000	-
Office Supplies	2,925	3,720	2,000	2,000	-
HR Training Supplies	1,370	3,580	2,500	2,500	-
Fuel	343	230	300	150	(150)
Dues & Subscriptions	734	684	1,000	1,000	-
Computer Software	6,327	5,618	3,000	3,000	-
Mobile & Data Services	566	565	625	625	-
Maintenance Contracts	6,000	-	5,800	8,064	2,264
O&M Operations Accounts Sub-Total	**67,673**	**27,919**	**191,125**	**194,039**	**2,914**
Operating Budget Total	**$ 313,426**	**$ 294,754**	**$ 473,151**	**$ 486,547**	**$ 13,396**

Fixed Asset Budget FY 2026		
Fund: General	Department: Human Resources	
Description		Fixed Asset
	None Budgeted	
Total		$ -

Authorized Positions FY 2026		
General Fund		
Human Resources Department - Total Full Time Staff of 3 Employees		
1	Human Resources Director	
2	Human Resources Generalist	
Salaries		$ 205,307
Part-Time Salaries		$ 31,000
Overtime		$ -
Holiday Pay		$ 3,159
Longevity Pay		$ -
Total		$ 239,466

City of Jonesboro, Arkansas

Fiscal Year 2026 Budget

Presented by Mayor Harold Copenhaver

Revenue Budget FY 2026					
Fund: General			Department: Information Systems		
Account Name	2023 Actual	2024 Actual	2025 Budget	2026 Budget	Difference
Miscellaneous Revenue	6,557	493	-	-	-
Revenue Budget Total	**$ 6,557**	**$ 493**	**$ -**	**$ -**	**$ -**

Operating Budget FY 2026					
Fund: General			Department: Information Systems		
Account Name	2023 Actual	2024 Actual	2025 Budget	2026 Budget	Difference
Salaries- Info. Systems	469,255	520,753	530,958	532,314	1,356
Holiday Pay	6,412	7,476	8,169	8,190	21
Group Insurance	62,907	62,672	72,000	69,500	(2,500)
Pension - City's Contribution	14,478	15,780	16,740	15,250	(1,490)
Payroll Taxes	29,142	33,007	35,037	35,215	178
Uniforms	1,086	1,300	1,500	1,500	-
Travel & Training	24,529	5,001	45,200	46,200	1,000
Part-Time Salaries	10,692	20,486	20,000	20,000	-
Overtime Salaries	4,319	5,699	6,000	7,500	1,500
Earned Benefits Payout	3,132	1,502	-	-	-
Medicare Contributions	6,816	7,719	8,211	8,250	39
O&M Personnel Accounts Sub-Total	**632,767**	**681,395**	**743,815**	**743,919**	**104**
Telephone Expense	12,679	13,392	13,500	14,250	750
Insurance and Licenses	538	4,104	4,125	1,000	(3,125)
Professional Services	113,485	133,886	103,000	135,000	32,000
Postage	64	46	100	100	-
Advertising and Printing	-	211	100	100	-
Equipment Maintenance	2,131	-	-	-	-
Auto Expense	906	378	875	3,525	2,650
Supplies	26,765	35,417	30,341	39,841	9,500
Office Supplies	775	929	825	1,500	675
Fuel	2,032	2,022	2,250	2,250	-
Dues & Subscriptions	2,535	179	340	140	(200)
Fixed Assets	177,085	152,646	158,841	364,583	205,742
Minor Equipment & Furniture	43,113	66,030	53,100	61,025	7,925
Computer Software	244,487	417,878	468,000	499,800	31,800
Mobile & Data Services	6,350	8,063	7,750	7,500	(250)
Maintenance Contracts	115,526	120,561	242,000	250,000	8,000
Dedicated Circuits & Cable	191,215	198,335	204,000	229,800	25,800
O&M Operations Accounts Sub-Total	**939,686**	**1,154,077**	**1,289,147**	**1,610,414**	**321,267**
Operating Budget Total	**$ 1,572,453**	**$ 1,835,472**	**$ 2,032,962**	**$ 2,354,333**	**$ 321,371**

Fixed Asset Budget FY 2026

Fund: General	Department: Information Systems	
Description		**Fixed Asset**
17	48 Port Switch	125,208
7	Avigilon Camera server replacement	70,000
1	Server for ICAC storage increase	60,000
1	Upgrade voting system	58,000
3	24 Port Switch	18,975
1	Virtual Host Server	18,000
3	UPS (Battery backups)	6,000
2	Rugged laptop	5,600
1	Main fiber switch	2,800
Total		**$ 364,583**

Authorized Positions FY 2026

General Fund		
Information Systems Department - Total Full Time Staff of 10 Employees		
1	Information Systems Director	
1	Network Administrator	
1	Security Analyst	
1	Network Technician	
1	Senior Computer Technician	
4	Computer Technician II	
1	Administrative Assistant	
Salaries		**$ 532,314**
Part-Time Salaries		**$ 20,000**
Overtime		**$ 7,500**
Holiday Pay		**$ 8,190**
Longevity Pay		**$ -**
Total		**$ 568,004**

City of Jonesboro, Arkansas

Fiscal Year 2026 Budget

Presented by Mayor Harold Copenhaver

Revenue Budget FY 2026					
Fund: General			Department: Land Bank		
Account Name	2023 Actual	2024 Actual	2025 Budget	2026 Budget	Difference
Miscellaneous Revenue	-	-	-	-	-
Revenue Budget Total	$ -	$ -	$ -	$ -	$ -

Operating Budget FY 2026					
Fund: General			Department: Land Bank		
Account Name	2023 Actual	2024 Actual	2025 Budget	2026 Budget	Difference
Travel & Training	1,429	1,716	5,000	3,000	(2,000)
O&M Personnel Accounts Sub-Total	**1,429**	**1,716**	**5,000**	**3,000**	**(2,000)**
Insurance and Licenses	149	291	400	1,150	750
Professional Services	6,818	8,545	7,500	10,000	2,500
Postage	98	-	200	-	(200)
Advertising and Printing	393	322	250	500	250
Maintenance Bldg & Grns.	-	209	-	-	-
Auto Expense	-	-	600	-	(600)
Supplies	8	361	250	250	-
Dues & Subscriptions	-	-	50	250	200
Rentals/ Contracts	-	-	1,000	-	(1,000)
Land & Improvements	163,461	201,546	100,000	100,000	-
Condemnations/Demolitions	-	-	15,000	15,000	-
O&M Operations Accounts Sub-Total	**170,927**	**211,275**	**125,250**	**127,150**	**1,900**
Operating Budget Total	**$ 172,355**	**$ 212,990**	**$ 130,250**	**$ 130,150**	**$ (100)**

Fixed Asset Budget FY 2026		
Fund: General	Department: Land Bank	
Description		Fixed Asset
None Budgeted		
Total	$	-

Authorized Positions FY 2026		
General Fund		
Land Bank Department - Total Full Time Staff of 0 Employees		
Salaries	$	-
Part-Time Salaries	$	-
Overtime	$	-
Holiday Pay	$	-
Longevity Pay	$	-
Total	$	-

Revenue Budget FY 2026

Fund: General — **Department: Police**

Account Name	2023 Actual	2024 Actual	2025 Budget	2026 Budget	Difference
Fingerprint/Background Reports	6,081	4,466	4,362	4,621	259
Miscellaneous Revenue	17,911	21,462	22,909	11,713	(11,196)
Overtime Reimbursement	139,319	166,524	201,907	206,936	5,029
Misc. Police False Alarms	3,425	2,375	2,486	3,692	1,206
Police Training Revenue	4,196	639	-	-	-
Property Tax - LOPFI	795,122	905,539	917,641	945,485	27,844
10% of Fines - LOPFI Police	99,935	99,723	97,615	103,678	6,063
Act 1274 Child Seat Law	1,055	1,312	750	750	-
Accident Reports	60,138	44,100	60,180	60,180	-
Revenue Budget Total	**$ 1,127,182**	**$ 1,246,140**	**$ 1,307,850**	**$ 1,337,055**	**$ 29,205**

Operating Budget FY 2026

Fund: General — **Department: Police**

Account Name	2023 Actual	2024 Actual	2025 Budget	2026 Budget	Difference
Salaries- Police	8,914,338	10,563,467	10,781,350	11,014,912	233,562
Holiday Pay	15,788	11,414	13,565	14,118	553
Group Insurance	1,312,146	1,424,744	1,516,725	1,698,500	181,775
Pension - City's Contribution	19,703	23,768	26,075	27,500	1,425
LOPFI - City's Contribution	2,140,326	2,439,617	2,501,197	2,488,635	(12,562)
LOPFI - SIT Credit	(858,054)	(953,188)	(886,635)	(984,674)	(98,039)
LOPFI- Local & Vol Plan	213,730	239,675	245,150	249,328	4,178
Payroll Taxes	42,571	46,185	55,830	56,137	307
Uniforms	144,816	128,142	109,278	100,000	(9,278)
Laundry & Cleaning	15,423	17,200	25,000	25,000	-
Travel & Training	150,377	154,806	158,100	158,100	-
Part-Time Salaries	53,558	63,796	48,000	65,000	17,000
Overtime Salaries	396,167	487,094	325,000	325,000	-
Reimbursable Overtime	158,098	150,904	150,000	150,000	-
Earned Benefits Payout	163,031	79,145	100,000	110,000	10,000
Unemployment/Wkms.Comp.	143,204	230,894	219,552	231,000	11,448
Medicare Contributions	120,924	141,274	154,791	159,805	5,014
Longevity Pay	40,000	40,017	47,000	47,000	-
O&M Personnel Accounts Sub-Total	**13,186,147**	**15,288,956**	**15,589,978**	**15,935,361**	**345,383**
Insurance and Licenses	113,859	112,284	103,500	135,000	31,500
Professional Services	31,798	76,134	112,595	90,000	(22,595)
Postage	1,657	1,745	2,575	2,775	200
Advertising and Printing	10,062	13,950	29,300	12,450	(16,850)
Maintenance Bldg & Grns.	1,873	2,493	2,500	2,500	-
Equipment Maintenance	17,144	12,169	15,430	15,430	-
Auto Expense	113,965	132,497	122,410	140,000	17,590
Supplies	270,447	275,300	225,000	260,000	35,000
Office Supplies	14,295	11,915	10,500	10,500	-
Fuel	417,365	395,639	450,000	420,000	(30,000)
Dues & Subscriptions	16,319	21,492	26,105	26,105	-
Community Outreach	15,155	19,797	28,230	28,230	-
Fixed Assets	126,377	153,619	382,450	584,775	202,325
Minor Equipment & Furniture	25,903	68,697	128,650	127,828	(822)
Rentals/ Contracts	41,987	33,411	27,480	36,150	8,670
Computer Software	60,552	106,986	155,742	130,000	(25,742)
Mobile & Data Services	152,204	153,823	165,000	150,000	(15,000)
Maintenance Contracts	780,226	837,204	849,000	873,000	24,000
Buy Money	7,715	6,519	15,000	15,000	-
Grants Match- BPVs	19,922	33,693	-	50,400	50,400
O&M Operations Accounts Sub-Total	**2,238,827**	**2,469,366**	**2,851,467**	**3,110,143**	**258,676**
Operating Budget Total	**$ 15,424,974**	**$ 17,758,321**	**$ 18,441,445**	**$ 19,045,504**	**$ 604,059**

Fixed Asset Budget FY 2026

Fund: General	Department: Police	
Description		Fixed Asset
22	APX-N70 portable radios	242,000
14	APX-6500 Motorola radios (mobile)	112,000
20	Panasonic Toughbook	94,000
2	Portable K-9 kennel	23,000
2	Drone with thermal capability	17,400
1	True Narc	16,000
4	Thermal monocular	15,200
1	Covert pole cam (DTF)	14,750
5	Portable fingerprint scanner	13,750
4	Class IV body armor	12,800
5	Radar devices for Units	9,975
1	A/C machine	6,000
1	Handheld lidar	4,700
1	ID card printer	3,200
Total		$ 584,775

Authorized Positions FY 2026

General Fund		
Police Department - Total Full Time Staff of 178 Employees		
1	Police Chief	
1	Assistant Police Chief	
4	Police Captain	
9	Police Lieutenant	
25	Police Sergeant	
119	Police Officer	
1	Records Clerk Supervisor	
1	Victim Services/CIT Coordinator (Grant Funded)	
1	Crime Analyst	
2	Video Analyst	
1	FOIA Transparency Technician	
1	Radio Technician	
1	Wellness Coordinator	
1	Public Information Specialist	
1	Administrative Assistant	
1	Evidence/Property Technician	
1	Sex Offender Specialist	
1	CID Secretary	
1	Records Clerk/Recruiting	
2	Records Clerk	
1	Police Shop Supervisor	
1	Mechanic/ Electronics Technician	
1	Fleet Technician II	
Salaries		$ 11,014,912
Part-Time Salaries		$ 65,000
Overtime		$ 475,000
Non-Uniform Holiday Pay		$ 14,118
Longevity Pay		$ 47,000
Total		$ 11,616,030

Revenue Budget FY 2026					
Fund: General			Department: School Resource Officers		
Account Name	2023 Actual	2024 Actual	2025 Budget	2026 Budget	Difference
SRO Reimbursement - Schools	1,106,027	1,256,235	1,428,439	1,492,671	64,232
Revenue Budget Total	**$ 1,106,027**	**$ 1,256,235**	**$ 1,428,439**	**$ 1,492,671**	**$ 64,232**

Operating Budget FY 2026					
Fund: General			Department: School Resource Officers		
Account Name	2023 Actual	2024 Actual	2025 Budget	2026 Budget	Difference
Salaries- SROs	799,054	914,634	1,014,353	1,050,150	35,797
Group Insurance	132,736	134,910	143,415	163,350	19,935
LOPFI - City's Contribution	192,480	220,344	244,405	253,365	8,960
Earned Benefits Payout	10,515	4,673	7,500	5,000	(2,500)
Medicare Contributions	9,895	11,262	14,766	15,306	540
Longevity Pay	3,000	4,002	4,000	5,500	1,500
O&M Personnel Accounts Sub-Total	**1,147,679**	**1,289,825**	**1,428,439**	**1,492,671**	**64,232**

Fixed Asset Budget FY 2026		
Fund: General	Department: School Resource Officers	
Description		Fixed Asset
	None Budgeted	
Total		$ -

Authorized Positions FY 2026		
General Fund		
School Resource Officers Department - Total Full Time Staff of 16 Employees		
16	School Resource Officer	
Salaries		$ 1,050,150
Longevity Pay		$ 5,500
Total		$ 1,055,650

City of Jonesboro, Arkansas

Fiscal Year 2026 Budget

Presented by Mayor Harold Copenhaver

Revenue Budget FY 2026					
Fund: General			Department: Real Time Crime Center		
Account Name	2023 Actual	2024 Actual	2025 Budget	2026 Budget	Difference
Sponsorships	7,550	-	25,000	25,000	-
Revenue Budget Total	**$ 7,550**	**$ -**	**$ 25,000**	**$ 25,000**	**$ -**

Operating Budget FY 2026					
Fund: General			Department: Real Time Crime Center		
Account Name	2023 Actual	2024 Actual	2025 Budget	2026 Budget	Difference
Uniforms	-	424	2,000	2,000	-
Travel & Training	-	-	7,500	5,250	(2,250)
O&M Personnel Accounts Sub-Total	**-**	**424**	**9,500**	**7,250**	**(2,250)**
Insurance and Licenses	-	924	1,000	-	(1,000)
Professional Services	-	800	3,500	1,500	(2,000)
Postage	-	18	-	-	-
Advertising and Printing	-	-	1,000	750	(250)
Maintenance Bldg & Grns.	-	-	-	-	-
Equipment Maintenance	-	2,857	7,500	7,500	-
Auto Expense	-	-	1,000	-	(1,000)
Supplies	56	3,165	25,000	25,000	-
Office Supplies	-	162	1,200	1,000	(200)
Dues & Subscriptions	-	79	450	250	(200)
Fixed Assets	-	6,916	-	-	-
Minor Equipment & Furniture	-	3,139	-	-	-
Rentals/ Contracts	-	-	5,250	-	(5,250)
Computer Software	167	2,151	401,861	70,360	(331,501)
Mobile & Data Services	6,962	19,571	20,000	31,650	11,650
Maintenance Contracts	61,914	104,948	185,000	302,195	117,195
O&M Operations Accounts Sub-Total	**69,099**	**144,731**	**652,761**	**440,205**	**(212,556)**
Operating Budget Total	**$ 69,099**	**$ 145,155**	**$ 662,261**	**$ 447,455**	**$ (214,806)**

Fixed Asset Budget FY 2026		
Fund: General	Department: Real Time Crime Center	
Description		Fixed Asset
None Budgeted		
Total	$	-

Authorized Positions FY 2026		
General Fund		
Real Time Crime Center Department - Total Full Time Staff of 0 Employees		
Salaries	$	-
Part-Time Salaries	$	-
Overtime	$	-
Holiday Pay	$	-
Longevity Pay	$	-
Total	$	-

Revenue Budget FY 2026					
Fund: General			Department: Jail		
Account Name	2023 Actual	2024 Actual	2025 Budget	2026 Budget	Difference
Miscellaneous Revenue	-	-	-	-	-
Revenue Budget Total	$ -	$ -	$ -	$ -	$ -

Operating Budget FY 2026					
Fund: General			Department: Jail		
Account Name	2023 Actual	2024 Actual	2025 Budget	2026 Budget	Difference
Professional Services	1,020	630	2,000	1,000	(1,000)
Jail Fees	2,985,105	2,196,352	2,285,185	2,219,306	(65,879)
Operating Budget Total	$ 2,986,125	$ 2,196,982	$ 2,287,185	$ 2,220,306	$ (66,879)

Revenue Budget FY 2026					
Fund: General			Department: Animal Services		
Account Name	2023 Actual	2024 Actual	2025 Budget	2026 Budget	Difference
Dog Recovery	48,088	45,242	52,834	52,834	-
Revenue Budget Total	**$ 48,342**	**$ 45,377**	**$ 52,834**	**$ 52,834**	**$ -**

Operating Budget FY 2026					
Fund: General			Department: Animal Services		
Account Name	2023 Actual	2024 Actual	2025 Budget	2026 Budget	Difference
Salaries- Animal Services	477,494	550,532	579,361	587,296	7,935
Holiday Pay	6,620	7,116	8,914	9,036	122
Group Insurance	52,662	69,694	86,815	86,950	135
Pension - City's Contribution	5,209	3,256	2,325	2,300	(25)
Payroll Taxes	31,565	35,492	38,510	40,195	1,685
Uniforms	10,479	5,891	7,500	6,500	(1,000)
Travel & Training	10	-	-	-	-
Part-Time Salaries	32,988	36,822	46,000	50,000	4,000
Overtime Salaries	407	93	1,000	-	(1,000)
Earned Benefits Payout	10,803	6,948	7,500	5,000	(2,500)
Unemployment/Wkms.Comp.	3,562	5,290	5,201	5,410	209
Medicare Contributions	7,382	8,301	9,240	9,400	160
Longevity Pay	2,000	2,001	2,000	2,000	-
O&M Personnel Accounts Sub-Total	**641,182**	**731,435**	**794,366**	**804,087**	**9,721**
Insurance and Licenses	8,397	7,395	8,250	8,250	-
Professional Services	22,312	20,412	25,000	25,000	-
Postage	2	-	-	-	-
Advertising and Printing	217	578	1,000	1,000	-
Equipment Maintenance	487	411	1,500	1,500	-
Maintenance Bldg & Grns.	47	1,208	7,000	9,000	2,000
Auto Expense	11,989	8,601	9,000	9,000	-
Supplies	67,310	69,036	66,000	66,000	-
Office Supplies	1,098	2,179	1,000	2,000	1,000
Fuel	24,715	24,852	26,000	26,000	-
Fixed Assets	-	102,688	-	68,000	68,000
Minor Equipment & Furniture	3,935	-	-	700	700
Rentals/ Contracts	1,161	1,856	2,500	4,300	1,800
Mobile & Data Services	2,971	4,958	5,500	5,200	(300)
O&M Operations Accounts Sub-Total	**144,640**	**244,173**	**152,750**	**225,950**	**73,200**
Operating Budget Total	**$ 785,821**	**$ 975,609**	**$ 947,116**	**$ 1,030,037**	**$ 82,921**

Fixed Asset Budget FY 2026

Fund: General	Department: Animal Services	
Description		Fixed Asset
1	30ft X 50ft barn	65,000
1	Bumper pull trailer w/ramps	3,000
Total		$ 68,000

Authorized Positions FY 2026

General Fund		
Animal Services Department - Total Full Time Staff of 14 Employees		
1	Animal Services Director	
1	Senior Animal Services Officer	
5	Animal Services Officer	
1	Animal Services Technician	
1	Adoption/Rescue Coordinator	
4	Kennel Master	
1	Administrative Assistant	
Salaries		$ 587,296
Part-Time Salaries		$ 50,000
Overtime		$ -
Holiday Pay		$ 9,036
Longevity Pay		$ 2,000
Total		$ 648,332

City of Jonesboro, Arkansas

Fiscal Year 2026 Budget

Presented by Mayor Harold Copenhaver

Revenue Budget FY 2026					
Fund: General			Department: Code Enforcement		
Account Name	2023 Actual	2024 Actual	2025 Budget	2026 Budget	Difference
Mowing	41,718	58,664	55,078	51,295	(3,783)
Revenue Budget Total	**$ 41,718**	**$ 58,664**	**$ 55,078**	**$ 51,295**	**$ (3,783)**

Operating Budget FY 2026					
Fund: General			Department: Code Enforcement		
Account Name	2023 Actual	2024 Actual	2025 Budget	2026 Budget	Difference
Salaries- Code Enforcement	369,613	410,158	465,593	474,782	9,189
Holiday Pay	5,278	5,598	7,163	7,305	142
Group Insurance	63,479	70,660	71,950	75,750	3,800
Pension - City's Contribution	13,342	14,499	16,514	15,500	(1,014)
Payroll Taxes	21,593	24,379	29,868	30,633	765
Uniforms	3,295	3,128	5,000	5,000	-
Travel & Training	1,868	1,403	3,000	3,000	-
Overtime Salaries	3,827	7,101	8,000	10,000	2,000
Earned Benefits Payout	-	734	-	-	-
Medicare Contributions	5,050	5,702	6,985	7,165	180
Longevity Pay	2,000	2,001	2,000	2,000	-
O&M Personnel Accounts Sub-Total	**489,346**	**545,362**	**616,073**	**631,135**	**15,062**
Insurance and Licenses	2,537	2,646	2,250	2,500	250
Professional Services	216	304	250	250	-
Postage	14,665	10,504	13,000	13,000	-
Advertising and Printing	3,535	2,320	2,500	2,500	-
Auto Expense	4,709	7,970	10,000	11,000	1,000
Supplies	5,547	4,458	8,750	8,750	-
Office Supplies	1,707	833	3,000	4,000	1,000
Fuel	21,363	22,560	24,000	25,000	1,000
Fixed Assets	-	5,448	6,400	10,509	4,109
Minor Equipment & Furniture	13,129	3,321	2,000	1,750	(250)
Rentals/Contracts	57	305	1,000	1,000	-
Computer Software	-	140	-	-	-
Mobile & Data Services	8,051	7,960	8,000	9,500	1,500
Mowing	23,569	19,939	20,000	20,000	-
Condemnations/Demolitions	50,189	27,696	36,000	36,000	-
O&M Operations Accounts Sub-Total	**149,273**	**116,404**	**137,150**	**145,759**	**8,609**
Operating Budget Total	**$ 638,619**	**$ 661,765**	**$ 753,223**	**$ 776,894**	**$ 23,671**

Fixed Asset Budget FY 2026

Fund: General	Department: Code Enforcement	
Description		Fixed Asset
1	Battery Backup for BDA	8,185
1	Router and Antenna	2,324
Total		$ 10,509

Authorized Positions FY 2026

General Fund		
Code Enforcement Department - Total Full Time Staff of 10 Employees		
1	Code Enforcement Director	
1	SR Code Enforcement Officer	
2	Code Enforcement Specialist	
5	Code Enforcement Officers	
1	Administrative Assistant	
Salaries		$ 474,782
Part-Time Salaries		$ -
Overtime		$ 10,000
Holiday Pay		$ 7,305
Longevity Pay		$ 2,000
Total		$ 494,087

City of Jonesboro, Arkansas

Fiscal Year 2026 Budget

Presented by Mayor Harold Copenhaver

Revenue Budget FY 2026					
Fund: General			Department: Park Rangers		
Account Name	2023 Actual	2024 Actual	2025 Budget	2026 Budget	Difference
Miscellaneous Revenue	-	-	-	-	-
Revenue Budget Total	$ -	$ -	$ -	$ -	$ -

Operating Budget FY 2026					
Fund: General			Department: Park Rangers		
Account Name	2023 Actual	2024 Actual	2025 Budget	2026 Budget	Difference
Salaries- Park Rangers	-	-	72,475	150,733	78,258
Holiday Pay	-	-	1,115	2,319	1,204
Group Insurance	-	-	13,000	18,700	5,700
Pension - City's Contribution	-	-	2,500	3,500	1,000
Payroll Taxes	-	-	4,650	9,768	5,118
Uniforms	-	-	3,530	1,250	(2,280)
Overtime Salaries	-	-	1,500	2,500	1,000
Medicare Contributions	-	-	1,060	2,284	1,224
O&M Personnel Accounts Sub-Total	-	-	99,830	191,054	91,224
Insurance and Licenses	-	-	-	325	325
Professional Services	-	-	-	100	100
Advertising and Printing	-	-	-	250	250
Auto Expense	-	-	2,600	2,600	-
Supplies	-	-	2,710	3,000	290
Office Supplies	-	-	-	1,000	1,000
Fuel	-	-	-	7,500	7,500
Fixed Assets	-	-	98,616	-	(98,616)
Mobile & Data Services	-	-	-	3,250	3,250
O&M Operations Accounts Sub-Total	-	-	103,926	18,025	(85,901)
Operating Budget Total	$ -	$ -	$ 203,756	$ 209,079	$ 5,323

Fixed Asset Budget FY 2026		
Fund: General	Department: Park Rangers	
Description		Fixed Asset
None Budgeted		
Total	$	-

Authorized Positions FY 2026		
General Fund		
Park Rangers Department - Total Full Time Staff of 4 Employees		
4	Park Ranger	
Salaries	$	150,733
Part-Time Salaries	$	-
Overtime	$	2,500
Holiday Pay	$	2,319
Longevity Pay	$	-
Total	$	155,552

Revenue Budget FY 2026					
Fund: General			Department: Court Services		
Account Name	**2023 Actual**	**2024 Actual**	**2025 Budget**	**2026 Budget**	**Difference**
Probation Fees Received	310,816	224,288	328,580	335,152	6,572
Revenue Budget Total	**$ 310,816**	**$ 224,288**	**$ 328,580**	**$ 335,152**	**$ 6,572**

Operating Budget FY 2026					
Fund: General			Department: Court Services		
Account Name	**2023 Actual**	**2024 Actual**	**2025 Budget**	**2026 Budget**	**Difference**
Salaries- Court Services	150,080	155,316	166,839	177,269	10,430
Holiday Pay	2,033	4,175	2,567	2,728	161
Group Insurance	23,640	18,979	17,000	19,400	2,400
Pension - City's Contribution	5,552	4,754	6,161	8,000	1,839
Payroll Taxes	8,839	9,461	11,402	11,160	(242)
Uniforms	1,486	578	2,000	2,000	-
Part-Time Salaries	2,734	-	12,500	-	(12,500)
Overtime Salaries	-	-	2,000	-	(2,000)
Earned Benefits Payout	116	1,133	-	-	-
Medicare Contributions	2,067	2,213	2,665	2,610	(55)
O&M Personnel Accounts Sub-Total	**196,547**	**196,610**	**223,134**	**223,167**	**33**
Advertising and Printing	44	479	250	250	-
Auto Expense	10	-	1,250	1,250	-
Supplies	81	62	2,500	2,500	-
Office Supplies	504	237	1,500	1,500	-
Dues & Subscriptions	2,472	2,544	3,000	3,000	-
Minor Equipment & Furniture	3,512	-	-	-	-
Rentals/ Contracts	1,290	1,839	1,500	1,500	-
Computer Software	-	-	1,500	1,500	-
Maintenance Contracts	-	-	500	500	-
O&M Operations Accounts Sub-Total	**7,913**	**5,161**	**12,000**	**12,000**	**-**
Operating Budget Total	**$ 204,460**	**$ 201,770**	**$ 235,134**	**$ 235,167**	**$ 33**

Fixed Asset Budget FY 2026

Fund: General	Department: Court Services	
Description		Fixed Asset
	None Budgeted	
Total		$ -

Authorized Positions FY 2026

General Fund		
Court Services Department - Total Full Time Staff of 4 Employees		
1	Senior Court Services Officer	
3	Court Services Officer	
Salaries		$ 177,269
Part-Time Salaries		$ -
Overtime		$ -
Holiday Pay		$ 2,728
Longevity Pay		$ -
Total		$ 179,997

City of Jonesboro, Arkansas

Fiscal Year 2026 Budget

Presented by Mayor Harold Copenhaver

Revenue Budget FY 2026

Fund: General	Department: Fire				
Account Name	2023 Actual	2024 Actual	2025 Budget	2026 Budget	Difference
CWL Fire Truck Contribution	500,000	500,000	500,000	600,000	100,000
Property Tax - LOPFI	795,122	905,547	917,648	945,491	27,843
CWL - Fire Truck	21,038	21,038	21,038	21,038	-
CWL Fire Hydrant Maintenance	60,000	60,000	60,000	60,000	-
Miscellaneous Revenue	17,276	10,662	-	-	-
Revenue Budget Total	**$ 1,393,935**	**$ 1,497,247**	**$ 1,498,686**	**$ 1,626,529**	**$ 127,843**

Operating Budget FY 2026

Fund: General	Department: Fire				
Account Name	2023 Actual	2024 Actual	2025 Budget	2026 Budget	Difference
Salaries- Fire	7,556,899	8,289,397	8,960,690	9,211,854	251,164
12 FF- $1M net $600K ARPA funding	-	(440,712)	-	-	-
Holiday Pay	522	553	1,418	1,397	(21)
Group Insurance	1,142,696	1,203,766	1,233,385	1,350,890	117,505
Pension - City's Contribution	1,039	1,099	2,675	2,650	(25)
LOPFI - City's Contribution	1,955,623	2,060,528	2,190,975	2,244,734	53,759
LOPFI - SIT Credit	(1,167,640)	(1,189,125)	(1,179,325)	(1,265,500)	(86,175)
LOPFI- Local & Vol Plan	1,147,652	1,298,492	1,315,745	1,425,528	109,783
Payroll Taxes	2,715	2,809	6,729	8,195	1,466
Uniforms	46,964	56,530	85,000	90,000	5,000
Laundry & Cleaning	10,535	16,491	12,000	12,000	-
Travel & Training	46,283	71,165	100,000	100,000	-
Part-Time Salaries	14,249	13,927	38,000	40,000	2,000
Overtime Salaries	154,757	256,112	200,000	200,000	-
Earned Benefits Payout	93,222	285,466	200,000	200,000	-
Unemployment/Wkms.Comp.	196,876	268,464	270,816	281,645	10,829
Medicare Contributions	95,383	108,364	123,945	127,536	3,591
Longevity Pay	47,000	46,520	37,500	32,000	(5,500)
O&M Personnel Accounts Sub-Total	**11,344,772**	**12,349,845**	**13,599,553**	**14,062,929**	**463,376**
Insurance and Licenses	114,133	137,195	133,000	146,200	13,200
Professional Services	17,989	8,250	100,000	82,200	(17,800)
Postage	1,193	884	1,500	1,500	-
Advertising and Printing	3,320	11,038	10,000	16,000	6,000
Maintenance Bldg & Grns.	12,850	12,669	20,000	25,000	5,000
Equipment Maintenance	12,604	19,638	30,000	30,000	-
Auto Expense	197,706	251,497	250,000	300,000	50,000
Supplies	32,156	71,096	70,000	85,000	15,000
Office Supplies	2,540	3,295	4,000	4,500	500
Fuel	99,871	103,515	110,000	115,000	5,000
Dues & Subscriptions	5,305	3,470	8,000	9,000	1,000
Fixed Assets	51,068	181,479	231,298	132,800	(98,498)
Minor Equipment & Furniture	124,994	114,247	100,177	190,000	89,823
Rentals/ Contracts	886	1,215	2,500	2,000	(500)
Computer Software	35	140	150	-	(150)
Mobile & Data Services	9,727	14,594	16,500	16,500	-
Maintenance Contracts	46,257	91,811	120,000	130,000	10,000
CWL Fire Hydrant Maintenance	1,835	1,383	1,500	1,500	-
O&M Operations Accounts Sub-Total	**734,470**	**1,027,413**	**1,208,625**	**1,287,200**	**78,575**
Operating Budget Total	**$ 12,079,242**	**$ 13,377,259**	**$ 14,808,178**	**$ 15,350,129**	**$ 541,951**

Fixed Asset Budget FY 2026

Fund: General	Department: Fire	
Description		**Fixed Asset**
8	SEEK Thermal Imager Bundle	50,800
4	Scott SCBA	40,000
3	AWIN Portable Radio	18,000
2	AWIN Mobile Radio	12,000
8	Scott SCBA Bottles	12,000
Total		**$ 132,800**

Authorized Positions FY 2026

General Fund		
Fire Department - Total Full Time Staff of 141 Employees		
1	Fire Chief	
1	Assistant Fire Chief	
1	Division Chief/Fire Marshall	
1	Division Chief/Training Officer	
6	Battalion Chief	
36	Captain	
30	Driver/Engineer	
63	Firefighter	
1	Mechanic/Emergency Vehicle Technician	
1	Administrative Secretary	
Salaries		**$ 9,211,854**
Part-Time Salaries		**$ 40,000**
Overtime		**$ 200,000**
Non-Uniform Holiday Pay		**$ 1,397**
Longevity Pay		**$ 32,000**
Total		**$ 9,485,251**

Revenue Budget FY 2026					
Fund: General			Department: Parks Combined		
Account Name	2023 Actual	2024 Actual	2025 Budget	2026 Budget	Difference
Miscellaneous Revenue/Funding	43,955	32,342	-	-	-
Burial Permits	42,060	46,895	46,669	46,669	-
Concessions Sales	174,007	212,689	226,976	224,786	(2,190)
Jonesboro Youth Center	1,133	3,870	3,431	4,815	1,384
E.B. Watson Center	15,230	10,266	11,909	9,125	(2,784)
Earl Bell Center Revenue	10,493	16,805	15,519	17,922	2,403
Craighead Forest Pavillion	27,843	29,232	27,032	31,632	4,600
Craghead Forest Camping	136,400	131,969	135,167	137,870	2,703
Allen Park Community Ctr.	8,120	6,669	8,149	8,746	597
Parker Park Community Ctr.	8,776	5,112	5,132	5,615	483
Contract Instructor Fees	7,076	12,001	11,247	10,181	(1,066)
Miles Park Revenue	1,120	320	1,000	-	(1,000)
Joe Mack Campbell Park Revenue	23,355	34,025	29,871	43,136	13,265
Sponsorships	240,550	1,087,650	686,393	557,087	(129,306)
Sports Entry Fees	169,207	176,596	214,519	164,863	(49,656)
SSC- Merchandise Fees	74,415	112,106	154,163	116,446	(37,717)
SSC-Tournament Entry Fees	44,877	15,541	85,885	46,803	(39,082)
Admission Fees	51,006	101,417	81,949	92,464	10,515
Facility Rental	24,900	29,459	31,453	45,360	13,907
Donations	2,667	2,451	2,000	2,000	-
Revenue Budget Total	**$ 1,107,190**	**$ 2,067,414**	**$ 1,778,464**	**$ 1,565,520**	**$ (212,944)**

Operating Budget FY 2026					
Fund: General			Department: Parks Combined		
Account Name	2023 Actual	2024 Actual	2025 Budget	2026 Budget	Difference
Salaries	1,303,311	1,439,692	1,793,609	2,018,654	225,045
Holiday Pay	17,723	20,340	28,720	31,060	2,340
Group Insurance	171,953	197,283	239,597	283,950	44,353
Pension - City's Contribution	32,578	36,907	39,846	40,175	329
Payroll Taxes	163,225	178,552	210,681	214,258	3,577
Uniform Expense	25,744	27,084	32,000	34,000	2,000
Travel & Training	8,045	12,566	14,500	14,750	250
Part-Time Salaries	1,311,070	1,414,400	1,500,000	1,415,500	(84,500)
Overtime Salaries	58,689	51,569	54,400	49,250	(5,150)
Earned Benefits Payout	12,872	31,099	-	-	-
Unemployment/Wkms.Comp.	43,669	66,906	64,281	66,875	2,594
Medicare Contributions	38,174	41,759	49,269	50,806	1,537
Longevity Pay	5,500	4,002	3,000	3,500	500
O&M Personnel Accounts Sub-Total	**3,192,552**	**3,522,159**	**4,029,902**	**4,222,778**	**192,876**
Utilities-Heat,Lights & Water	6,021	10,140	11,500	11,750	250
Insurance and Licenses	114,096	128,030	153,700	165,925	12,225
Professional Services	5,051	17,454	11,500	27,000	15,500
Postage	145	605	1,200	700	(500)
Advertising and Printing	28,111	56,505	43,100	43,100	-
Maintenance Bldg & Grns.	255,236	424,500	468,500	415,000	(53,500)
Equipment Maintenance	79,834	81,962	82,500	90,500	8,000
Auto Expense	41,393	47,449	43,000	44,000	1,000
Supplies	392,152	412,998	454,800	454,300	(500)
Office Supplies	6,189	9,391	10,250	9,400	(850)
Fuel	120,662	107,177	118,000	115,400	(2,600)
Dues & Subscriptions	9,466	13,087	12,500	14,000	1,500
Fixed Assets	18,651	55,604	289,330	91,609	(197,721)
Minor Equipment and Furniture	47,065	61,639	22,765	22,493	(272)
Rentals/Contracts	19,149	16,289	23,500	18,000	(5,500)
Contract Labor	78,643	95,982	80,000	90,000	10,000
Concessions-Cost of Goods Sold	153,542	160,744	171,000	168,000	(3,000)
Computer Software	20,553	21,375	35,000	35,000	-
Mobile & Data Services	14,411	15,691	15,150	16,100	950
Maintenance Contracts	240	-	2,500	-	(2,500)
O&M Operations Accounts Sub-Total	**1,410,610**	**1,736,621**	**2,049,795**	**1,832,277**	**(217,518)**
Operating Budget Total	**$ 4,603,162**	**$ 5,258,780**	**$ 6,079,697**	**$ 6,055,055**	**$ (24,642)**

City of Jonesboro, Arkansas

Fiscal Year 2026 Budget

Presented by Mayor Harold Copenhaver

Revenue Budget FY 2026					
Fund: General			Department: Parks - Administration		
Account Name	2023 Actual	2024 Actual	2025 Budget	2026 Budget	Difference
Miscellaneous Revenue	2,040	5,197	-	-	-
Revenue Budget Total	**$ 2,040**	**$ 5,197**	**$ -**	**$ -**	**$ -**

Operating Budget FY 2026					
Fund: General			Department: Parks - Administration		
Account Name	2023 Actual	2024 Actual	2025 Budget	2026 Budget	Difference
Salaries- Parks	243,081	206,782	289,670	348,302	58,632
Holiday Pay	3,428	2,549	4,864	5,359	495
Group Insurance	32,410	36,399	37,306	50,100	12,794
Pension - City's Contribution	7,604	8,756	8,585	9,750	1,165
Payroll Taxes	14,760	12,311	19,251	21,957	2,706
Uniforms	654	721	2,000	2,000	-
Travel & Training	4,056	5,392	5,000	5,000	-
Part-Time Salaries	4,500	66	14,000	13,000	(1,000)
Overtime Salaries	121	921	500	500	-
Earned Benefits Payout	1,123	3,297	-	-	-
Unemployment/Wkms.Comp.	37,856	57,399	54,105	56,275	2,170
Medicare Contributions	3,452	2,879	4,502	5,135	633
O&M Personnel Accounts Sub-Total	**353,044**	**337,473**	**439,783**	**517,378**	**77,595**
Insurance and Licenses	91,202	102,148	123,000	135,000	12,000
Professional Services	46	225	1,500	1,500	-
Postage	145	70	750	500	(250)
Advertising and Printing	2,167	1,544	3,500	3,500	-
Maintenance Bldg & Grns.	3,753	2,352	3,500	5,000	1,500
Equipment Maintenance	33	-	-	-	-
Auto Expense	2,180	660	3,000	3,000	-
Supplies	12,202	7,563	9,500	9,500	-
Office Supplies	2,326	1,804	2,500	2,500	-
Fuel	15,584	10,837	13,000	7,500	(5,500)
Dues & Subscriptions	1,179	1,910	1,500	1,500	-
Fixed Assets	-	-	43,632	-	(43,632)
Minor Equipment & Furniture	3,812	2,374	1,500	-	(1,500)
Rentals/ Contracts	1,408	1,489	1,500	1,500	-
Computer Software	20,553	21,375	35,000	35,000	-
Mobile & Data Services	2,630	3,819	3,750	3,500	(250)
Maintenance Contracts	240	-	2,500	-	(2,500)
O&M Operations Accounts Sub-Total	**159,462**	**158,169**	**249,632**	**209,500**	**(40,132)**
Operating Budget Total	**$ 512,505**	**$ 495,642**	**$ 689,415**	**$ 726,878**	**$ 37,464**

Fixed Asset Budget FY 2026		
Fund: General	Department: Parks - Administration	
Description		Fixed Asset
None Budgeted		
Total	$	-

Authorized Positions FY 2026		
General Fund		
Parks - Administration Department - Total Full Time Staff of 6 Employees		
1	Parks Director	
2	Assistant Parks Director	
1	Office Manager	
1	Social Media Specialist	
1	Administrative Assistant	
Salaries	$	348,302
Part-Time Salaries	$	13,000
Overtime	$	500
Holiday Pay	$	5,359
Longevity Pay	$	-
Total	$	367,161

Revenue Budget FY 2026

Fund: General — Department: Softball

Account Name	2023 Actual	2024 Actual	2025 Budget	2026 Budget	Difference
SS-Miscellaneous Revenue	17,020	11,414	-	-	-
SS-Youth Leage Concessions	66,783	60,104	63,590	63,590	-
SS-Youth Tournament Concessions	53,324	66,788	60,261	60,261	-
SS-Adult League Concessions	16,753	18,533	20,014	13,660	(6,354)
SS-Adult Tournament Concessions	13,679	1,636	19,887	19,887	-
SS-Sponsorships	60,700	7,650	49,623	11,067	(38,556)
SS-League Entry Fees	91,205	89,820	95,737	85,394	(10,343)
SS-Tournament Entry Fees	23,635	35,835	31,324	31,324	-
SS-Gate Fees	9,335	38,059	13,428	13,428	-
SS-Field Rental	6,060	7,063	3,458	3,458	-
Revenue Budget Total	**$ 358,494**	**$ 336,900**	**$ 357,322**	**$ 302,069**	**$ (55,253)**

Operating Budget FY 2026

Fund: General — Department: Softball

Account Name	2023 Actual	2024 Actual	2025 Budget	2026 Budget	Difference
Salaries- Softball	145,650	180,038	244,685	261,945	17,260
Holiday Pay	1,625	2,812	3,902	4,030	128
Group Insurance	21,743	28,955	40,450	50,725	10,275
Pension - City's Contribution	721	1,384	2,550	2,525	(25)
Payroll Taxes	19,210	22,460	28,825	30,130	1,305
Uniforms	3,631	2,627	2,500	3,500	1,000
Travel & Training	1,072	1,147	1,500	1,500	-
Part-Time Salaries	154,798	179,461	210,000	210,000	-
Overtime Salaries	10,081	12,146	10,000	10,000	-
Earned Benefits Payout	7,281	-	-	-	-
Medicare Contributions	4,493	5,253	6,741	7,045	304
O&M Personnel Accounts Sub-Total	**370,306**	**436,282**	**551,153**	**581,400**	**30,247**
Insurance and Licenses	2,389	2,436	2,500	2,500	-
Professional Services	1,714	2,208	2,500	2,500	-
Postage	-	394	-	-	-
Advertising and Printing	1,690	3,356	5,000	5,000	-
Maintenance Bldg & Grns.	55,994	77,794	70,000	70,000	-
Equipment Maintenance	13,557	19,412	15,000	20,000	5,000
Auto Expense	4,252	8,047	4,500	4,500	-
Supplies	43,277	47,888	45,700	45,700	-
Office Supplies	544	1,220	1,250	1,000	(250)
Fuel	10,367	8,635	10,000	12,500	2,500
Dues & Subscriptions	5,096	7,082	5,000	5,000	-
Fixed Assets	-	6,051	7,129	-	(7,129)
Minor Equipment & Furniture	5,621	6,329	-	2,019	2,019
Rentals/ Contracts	7,726	10,206	10,000	10,000	-
Contract Labor	78,643	95,982	80,000	90,000	10,000
Concessions- Cost of Goods	98,186	107,777	102,500	100,000	(2,500)
Mobile & Data Services	2,472	1,865	1,500	1,875	375
O&M Operations Accounts Sub-Total	**331,528**	**406,683**	**362,579**	**372,594**	**10,015**
Operating Budget Total	**$ 701,834**	**$ 842,964**	**$ 913,732**	**$ 953,994**	**$ 40,262**

Fixed Asset Budget FY 2026		
Fund: General	Department: Softball	
Description		Fixed Asset
None Budgeted		
Total		$ -

Authorized Positions FY 2026		
General Fund		
Softball Department - Total Full Time Staff of 6 Employees		
1	Softball Coordinator	
1	Concession Coordinator	
1	Parks Maintenance Supervisor	
3	Maintenance Worker	
Salaries		$ 261,945
Part-Time Salaries		$ 210,000
Overtime		$ 10,000
Holiday Pay		$ 4,030
Longevity Pay		$ -
Total		$ 485,975

City of Jonesboro, Arkansas

Fiscal Year 2026 Budget

Presented by Mayor Harold Copenhaver

Revenue Budget FY 2026					
Fund: General			Department: Cemetery Care		
Account Name	2023 Actual	2024 Actual	2025 Budget	2026 Budget	Difference
Burial Permits	42,060	46,895	46,669	46,669	-
Revenue Budget Total	**$ 42,394**	**$ 46,895**	**$ 46,669**	**$ 46,669**	**$ -**

Operating Budget FY 2026					
Fund: General			Department: Cemetery Care		
Account Name	2023 Actual	2024 Actual	2025 Budget	2026 Budget	Difference
Salaries- Cemetery	125,329	157,020	169,438	176,216	6,778
Holiday Pay	1,703	2,291	2,607	2,711	104
Group Insurance	27,273	27,350	27,725	31,875	4,150
Pension - City's Contribution	2,715	2,814	2,828	2,850	22
Payroll Taxes	16,457	14,671	18,168	17,665	(503)
Uniforms	2,551	927	2,000	2,500	500
Travel & Training	-	114	500	500	-
Part-Time Salaries	145,261	84,186	115,000	100,000	(15,000)
Overtime Salaries	8,095	6,450	6,000	6,000	-
Unemployment/Wkms.Comp.	5,813	9,507	10,176	10,600	424
Medicare Contributions	3,849	3,431	4,249	4,131	(118)
O&M Personnel Accounts Sub-Total	**339,047**	**308,760**	**358,691**	**355,048**	**(3,643)**
Insurance and Licenses	6,071	6,006	6,150	6,750	600
Professional Services	132	146	250	250	-
Advertising and Printing	-	-	100	100	-
Maintenance Bldg & Grns.	7,494	5,885	10,000	7,500	(2,500)
Equipment Maintenance	6,044	5,692	6,000	7,500	1,500
Auto Expense	6,393	6,958	8,500	8,500	-
Supplies	11,726	8,372	13,350	13,350	-
Office Supplies	51	18	250	250	-
Fuel	21,807	25,077	26,500	22,500	(4,000)
Dues & Subscriptions	-	391	500	500	-
Minor Equipment & Furniture	4,656	2,830	700	4,739	4,039
Rentals/ Contracts	1,042	271	500	500	-
Mobile & Data Services	1,153	973	1,200	1,150	(50)
O&M Operations Accounts Sub-Total	**66,568**	**62,618**	**74,000**	**73,589**	**(411)**
Operating Budget Total	**$ 405,615**	**$ 371,378**	**$ 432,691**	**$ 428,637**	**$ (4,054)**

Fixed Asset Budget FY 2026		
Fund: General	Department: Cemetery Care	
Description		Fixed Asset
None Budgeted		
Total	$	-

Authorized Positions FY 2026		
General Fund		
Cemetery Care Department - Total Full Time Staff of 4 Employees		
1	Sexton	
1	Crew Leader	
2	Maintenance Worker	
Salaries	$	176,216
Part-Time Salaries	$	100,000
Overtime	$	6,000
Holiday Pay	$	2,711
Longevity Pay	$	-
Total	$	284,927

City of Jonesboro, Arkansas

Fiscal Year 2026 Budget

Presented by Mayor Harold Copenhaver

Revenue Budget FY 2026					
Fund: General			Department: Winter Wonderland		
Account Name	2023 Actual	2024 Actual	2025 Budget	2026 Budget	Difference
WWL-Skating Rink Concession	1,003	848	1,177	717	(460)
WWL-Skating Rink Admissions	6,099	3,599	7,587	2,262	(5,325)
WWL-Skating Rink Rental	-	-	530	530	-
WWL-Miscellaneous Revenue	-	233	-	-	-
Revenue Budget Total	**$ 7,102**	**$ 4,680**	**$ 9,294**	**$ 3,509**	**$ (5,785)**

Operating Budget FY 2026					
Fund: General			Department: Winter Wonderland		
Account Name	2023 Actual	2024 Actual	2025 Budget	2026 Budget	Difference
Payroll Taxes	552	588	1,581	961	(620)
Uniforms	-	-	1,000	500	(500)
Part-Time Salaries	8,580	9,223	15,000	15,000	-
Overtime Salaries	328	268	500	500	-
Medicare Contributions	129	138	370	225	(145)
O&M Personnel Accounts Sub-Total	**9,589**	**10,216**	**18,451**	**17,186**	**(1,265)**
Professional Services	948	11,695	2,500	15,000	12,500
Postage	-	-	100	100	-
Advertising and Printing	136	1,243	1,500	1,500	-
Maintenance Bldg & Grns.	1,445	-	3,500	2,500	(1,000)
Equipment Maintenance	172	-	1,000	500	(500)
Auto Expense	8	53	-	-	-
Supplies	5,236	3,127	6,000	6,000	-
Office Supplies	-	-	250	150	(100)
Rentals/ Contracts	326	-	500	-	(500)
Concessions- Cost of Goods	1,034	1,262	2,500	2,000	(500)
O&M Operations Accounts Sub-Total	**9,304**	**17,380**	**17,850**	**27,750**	**9,900**
Operating Budget Total	**$ 18,893**	**$ 27,597**	**$ 36,301**	**$ 44,936**	**$ 8,635**

Fixed Asset Budget FY 2026		
Fund: General	Department: Winter Wonderland	
Description		Fixed Asset
None Budgeted		
Total	$	-

Authorized Positions FY 2026		
General Fund		
Winter Wonderland Department - Total Full Time Staff of 0 Employees		
Salaries	$	-
Part-Time Salaries	$	15,000
Overtime	$	500
Holiday Pay	$	-
Longevity Pay	$	-
Total	$	15,500

City of Jonesboro, Arkansas

Fiscal Year 2026 Budget

Presented by Mayor Harold Copenhaver

Revenue Budget FY 2026					
Fund: General			Department: Urban Parks		
Account Name	2023 Actual	2024 Actual	2025 Budget	2026 Budget	Difference
Miscellaneous Revenue	100	300	-	-	-
Revenue Budget Total	**$ 100**	**$ 300**	**$ -**	**$ -**	**$ -**

Operating Budget FY 2026					
Fund: General			Department: Urban Parks		
Account Name	2023 Actual	2024 Actual	2025 Budget	2026 Budget	Difference
Salaries- Urban Parks	160,425	159,766	194,541	208,446	13,905
Holiday Pay	2,184	2,272	2,842	3,207	365
Group Insurance	7,798	15,795	22,535	31,775	9,240
Pension - City's Contribution	106	747	1,742	1,825	83
Payroll Taxes	14,438	17,673	20,258	20,035	(223)
Uniforms	3,816	4,005	3,500	4,500	1,000
Travel & Training	163	1,029	500	500	-
Part-Time Salaries	64,144	117,352	120,000	100,000	(20,000)
Overtime Salaries	9,373	9,600	10,000	10,000	-
Medicare Contributions	3,376	4,133	4,738	4,685	(53)
Longevity Pay	1,000	1,001	1,000	1,500	500
O&M Personnel Accounts Sub-Total	**266,823**	**333,372**	**381,656**	**386,473**	**4,817**
Professional Services	277	519	500	500	-
Advertising and Printing	2,596	43	2,500	2,500	-
Maintenance Bldg & Grns.	6,606	66,528	60,000	40,000	(20,000)
Equipment Maintenance	10,242	19,483	15,000	15,000	-
Auto Expense	3,708	4,384	6,500	6,500	-
Supplies	23,113	32,073	31,250	31,250	-
Office Supplies	-	-	250	250	-
Fuel	19,255	15,766	16,000	17,500	1,500
Fixed Assets	2,855	-	4,000	-	(4,000)
Minor Equipment & Furniture	7,368	1,500	-	5,439	5,439
Rentals/Contracts	2,903	2,536	3,000	3,000	-
O&M Operations Accounts Sub-Total	**78,923**	**142,833**	**139,000**	**121,939**	**(17,061)**
Operating Budget Total	**$ 345,745**	**$ 476,205**	**$ 520,656**	**$ 508,412**	**$ (12,244)**

Fixed Asset Budget FY 2026		
Fund: General	Department: Urban Parks	
Description		Fixed Asset
None Budgeted		
Total		$ -

Authorized Positions FY 2026			
General Fund			
Urban Parks Department - Total Full Time Staff of 5 Employees			
	1	Crew Leader	
	4	Maintenance Worker	
Salaries			$ 208,446
Part-Time Salaries			$ 100,000
Overtime			$ 10,000
Holiday Pay			$ 3,207
Longevity Pay			$ 1,500
Total			$ 323,153

City of Jonesboro, Arkansas

Fiscal Year 2026 Budget

Presented by Mayor Harold Copenhaver

Revenue Budget FY 2026					
Fund: General			Department: Craighead Forest Park		
Account Name	2023 Actual	2024 Actual	2025 Budget	2026 Budget	Difference
CFP-Pavilion Rentals	27,843	29,232	27,032	31,632	4,600
CFP-Campground Fees	136,400	131,969	135,167	137,870	2,703
CFP-Miscellaneous Revenue	5,990	165	-	-	-
Revenue Budget Total	**$ 170,233**	**$ 161,366**	**$ 162,199**	**$ 169,502**	**$ 7,303**

Operating Budget FY 2026					
Fund: General			Department: Craighead Forest Park		
Account Name	2023 Actual	2024 Actual	2025 Budget	2026 Budget	Difference
Salaries- CFP	181,408	188,071	211,426	242,018	30,592
Holiday Pay	2,743	2,384	3,348	3,724	376
Group Insurance	20,058	18,585	23,775	37,375	13,600
Pension - City's Contribution	6,810	6,630	6,995	6,925	(70)
Payroll Taxes	15,957	20,084	20,585	22,365	1,780
Uniforms	3,343	5,442	5,000	5,000	-
Travel & Training	358	1,516	500	1,500	1,000
Part-Time Salaries	74,978	105,356	110,000	110,000	-
Overtime Salaries	4,437	5,297	5,000	5,000	-
Earned Benefits Payout	-	27,417	-	-	-
Medicare Contributions	3,732	4,697	4,814	5,230	416
Longevity Pay	2,000	2,001	-	-	-
O&M Personnel Accounts Sub-Total	**315,825**	**387,480**	**391,443**	**439,137**	**47,694**
Insurance and Licenses	10	63	100	100	-
Professional Services	81	208	500	500	-
Postage	-	141	-	-	-
Advertising and Printing	1,040	2,546	3,500	3,500	-
Maintenance Bldg & Grns.	24,136	61,035	55,000	55,000	-
Equipment Maintenance	9,095	8,399	10,000	10,000	-
Auto Expense	10,138	15,994	6,000	6,000	-
Supplies	24,990	31,592	35,000	35,000	-
Office Supplies	-	720	250	250	-
Fuel	13,418	9,024	10,000	16,000	6,000
Dues & Subscriptions	126	-	-	-	-
Fixed Assets	-	-	21,500	6,000	(15,500)
Minor Equipment & Furniture	9,460	7,104	-	3,257	3,257
Mobile & Data Services	1,602	1,740	1,750	1,650	(100)
O&M Operations Accounts Sub-Total	**94,096**	**138,566**	**143,600**	**137,257**	**(6,343)**
Operating Budget Total	**$ 409,921**	**$ 526,046**	**$ 535,043**	**$ 576,394**	**$ 41,351**

Fixed Asset Budget FY 2026

Fund: General		Department: Craighead Forest Park	
Description			Fixed Asset
	1	Stump Planer	6,000
Total			$ 6,000

Authorized Positions FY 2026

General Fund			
Craighead Forest Park Department - Total Full Time Staff of 6 Employees			
	1	Parks Maintenance Supervisor	
	1	Crew Leader	
	4	Maintenance Worker	
Salaries			$ 242,018
Part-Time Salaries			$ 110,000
Overtime			$ 5,000
Holiday Pay			$ 3,724
Longevity Pay			$ -
Total			$ 360,742

City of Jonesboro, Arkansas

Fiscal Year 2026 Budget

Presented by Mayor Harold Copenhaver

Revenue Budget FY 2026					
Fund: General			Department: Joe Mack Campbell Park		
Account Name	2023 Actual	2024 Actual	2025 Budget	2026 Budget	Difference
Joe Mack Campbell Park Revenue	23,355	34,025	29,871	43,136	13,265
JMC-Sponsorships	58,250	1,020,500	470,000	470,000	-
JMC-Miscellaneous Revenue	115	2,174	-	-	-
Revenue Budget Total	**$ 81,720**	**$ 1,056,699**	**$ 499,871**	**$ 513,136**	**$ 13,265**

Operating Budget FY 2026					
Fund: General			Department: Joe Mack Campbell Park		
Account Name	2023 Actual	2024 Actual	2025 Budget	2026 Budget	Difference
Salaries- JMC	142,037	151,575	196,333	231,683	35,350
Holiday Pay	2,189	2,186	3,478	3,565	87
Group Insurance	15,279	15,566	23,866	25,350	1,484
Pension - City's Contribution	6,715	7,148	6,717	5,650	(1,067)
Payroll Taxes	17,553	17,966	21,218	22,428	1,210
Uniforms	4,365	2,147	3,000	3,000	-
Travel & Training	139	150	500	500	-
Part-Time Salaries	130,953	129,043	130,000	115,000	(15,000)
Overtime Salaries	11,024	10,189	12,500	10,500	(2,000)
Medicare Contributions	4,105	4,202	4,961	5,245	284
Longevity Pay	1,000	1,001	1,000	1,000	-
O&M Personnel Accounts Sub-Total	**335,359**	**341,170**	**403,573**	**423,921**	**20,348**
Insurance and Licenses	210	2,021	250	200	(50)
Professional Services	-	155	250	250	-
Advertising and Printing	2,939	5,162	5,000	5,000	-
Maintenance Bldg & Grns.	48,217	93,876	120,000	100,000	(20,000)
Equipment Maintenance	20,341	15,682	15,000	15,000	-
Auto Expense	3,859	2,830	5,000	5,000	-
Supplies	28,392	36,889	40,500	40,000	(500)
Office Supplies	248	577	500	500	-
Fuel	11,967	20,425	22,000	13,500	(8,500)
Fixed Assets	7,963	-	26,322	43,409	17,087
Minor Equipment & Furniture	1,938	12,972	1,100	2,620	1,520
Rentals/Contracts	-	-	500	500	-
Mobile & Data Services	1,143	1,344	1,600	2,175	575
O&M Operations Accounts Sub-Total	**127,217**	**191,933**	**238,022**	**228,154**	**(9,868)**
Operating Budget Total	**$ 462,575**	**$ 533,103**	**$ 641,595**	**$ 652,075**	**$ 10,480**

Fixed Asset Budget FY 2026

Fund: General		Department: Joe Mack Campbell Park	
Description			Fixed Asset
	8	Micro Soccer Goals in Pairs	17,600
	3	Backstop Nets	13,200
	1	Lely Spreader	7,500
	1	7v7 Goals in Pairs	3,210
	1	Grapple Bucket for Mini Skid	1,899
Total			$ 43,409

Authorized Positions FY 2026

General Fund			
Joe Mack Campbell Park Department - Total Full Time Staff of 5 Employees			
	1	Parks Maintenance Supervisor	
	1	Crew Leader	
	3	Maintenance Worker	
Salaries			$ 231,683
Part-Time Salaries			$ 115,000
Overtime			$ 10,500
Holiday Pay			$ 3,565
Longevity Pay			$ 1,000
Total			$ 361,748

Revenue Budget FY 2026					
Fund: General			Department: Miracle League		
Account Name	2023 Actual	2024 Actual	2025 Budget	2026 Budget	Difference
ML-Miscellaneous Revenue	71	484	-	-	-
ML-Youth League Concessions	658	1,012	338	908	570
ML-Youth Tournament Concessions	75	-	75	-	(75)
ML-Sponsorships	2,100	4,000	4,080	1,020	(3,060)
ML-League Entry Fees	4,763	3,320	3,257	3,060	(197)
ML-Donations	2,667	2,451	2,000	2,000	-
Revenue Budget Total	**$ 10,335**	**$ 11,267**	**$ 9,750**	**$ 6,988**	**$ (2,762)**

Operating Budget FY 2026					
Fund: General			Department: Miracle League		
Account Name	2023 Actual	2024 Actual	2025 Budget	2026 Budget	Difference
Salaries- Miracle League	-	-	18,239	47,013	28,774
Holiday Pay	-	-	504	724	220
Group Insurance	-	-	3,096	100	(2,996)
Payroll Taxes	1,114	896	3,754	3,734	(20)
Travel & Training	81	348	500	500	-
Part-Time Salaries	17,335	14,448	30,000	12,500	(17,500)
Overtime Salaries	629	-	400	-	(400)
Medicare Contributions	261	210	878	873	(5)
O&M Personnel Accounts Sub-Total	**19,420**	**15,902**	**57,372**	**65,444**	**8,072**
Insurance and Licenses	2,133	2,677	6,150	6,350	200
Professional Services	14	15	100	100	-
Postage	-	-	100	100	-
Advertising and Printing	-	674	1,000	1,000	-
Maintenance Bldg & Grns.	8,658	30,419	15,000	15,000	-
Equipment Maintenance	1,084	1,085	1,500	3,500	2,000
Supplies	11,405	16,185	15,000	15,000	-
Office Supplies	-	-	250	250	-
Dues & Subscriptions	500	-	1,000	500	(500)
Fixed Assets	-	-	30,691	-	(30,691)
Concessions- Cost of Goods	1,183	-	3,000	3,000	-
O&M Operations Accounts Sub-Total	**24,977**	**51,055**	**73,791**	**44,800**	**(28,991)**
Operating Budget Total	**$ 44,397**	**$ 66,956**	**$ 131,163**	**$ 110,244**	**$ (20,919)**

Fixed Asset Budget FY 2026		
Fund: General	Department: Miracle League	
Description		Fixed Asset
None Budgeted		
Total	$	-

Authorized Positions FY 2026		
General Fund		
Miracle League Department - Total Full Time Staff of 1 Employees		
1	Adaptive Recreation Coordinator	
Salaries	$	47,013
Part-Time Salaries	$	12,500
Overtime	$	-
Holiday Pay	$	724
Longevity Pay	$	-
Total	$	60,237

City of Jonesboro, Arkansas

Fiscal Year 2026 Budget

Presented by Mayor Harold Copenhaver

Revenue Budget FY 2026					
Fund: General			Department: Community Centers		
Account Name	2023 Actual	2024 Actual	2025 Budget	2026 Budget	Difference
E.B. Watson Center Revenue	15,230	10,266	11,909	9,125	(2,784)
Earl Bell Center Revenue	10,493	16,805	15,519	17,922	2,403
Allen Park Revenue	8,120	6,669	8,149	8,746	597
Parker Park Revenue	8,776	5,112	5,132	5,615	483
Contract Instructor Fees	7,076	12,001	11,247	10,181	(1,066)
Miles Park Revenue	1,120	320	1,000	-	(1,000)
Jonesboro Youth Center	1,133	3,870	3,431	4,815	1,384
Miscellaneous Revenue	-	475	-	-	-
Revenue Budget Total	**$ 51,948**	**$ 55,518**	**$ 56,387**	**$ 56,404**	**$ 17**

Operating Budget FY 2026					
Fund: General			Department: Community Centers		
Account Name	2023 Actual	2024 Actual	2025 Budget	2026 Budget	Difference
Salaries- Community Centers	44,918	51,539	72,273	92,692	20,420
Holiday Pay	695	736	1,065	1,426	361
Group Insurance	4,660	5,327	11,768	-	(11,768)
Pension - City's Contribution	924	489	556	550	(6)
Payroll Taxes	18,797	21,211	21,794	23,040	1,246
Uniforms	901	2,713	2,500	2,500	-
Travel & Training	40	40	500	250	(250)
Part-Time Salaries	248,589	290,732	275,000	275,000	-
Overtime Salaries	7,688	1,217	2,500	1,500	(1,000)
Earned Benefits Payout	1,744	134	-	-	-
Medicare Contributions	4,396	4,961	5,096	5,388	292
Longevity Pay	1,500	-	1,000	1,000	-
O&M Personnel Accounts Sub-Total	**334,852**	**379,099**	**394,052**	**403,346**	**9,294**
Insurance and Licenses	22	-	50	25	(25)
Professional Services	876	701	600	600	-
Advertising and Printing	378	-	500	500	-
Maintenance Bldg & Grns.	11,479	6,216	25,000	15,000	(10,000)
Equipment Maintenance	982	2,742	2,500	2,500	-
Auto Expense	1,973	4,055	2,500	2,500	-
Supplies	41,661	46,709	45,000	45,000	-
Office Supplies	1,751	3,647	2,000	2,000	-
Fuel	-	176	-	5,400	5,400
Fixed Assets	-	-	70,400	8,000	(62,400)
Minor Equipment & Furniture	2,148	-	-	-	-
Rentals/Contracts	-	-	500	-	(500)
Mobile & Data Services	554	573	600	1,200	600
O&M Operations Accounts Sub-Total	**61,825**	**64,819**	**149,650**	**82,725**	**(66,925)**
Operating Budget Total	**$ 396,677**	**$ 443,917**	**$ 543,702**	**$ 486,071**	**$ (57,631)**

Fixed Asset Budget FY 2026

Fund: General		Department: Community Centers	
Description			Fixed Asset
	1	Floor Cleaner	8,000
Total			$ 8,000

Authorized Positions FY 2026

General Fund			
Community Centers Department - Total Full Time Staff of 2 Employees			
	1	Community Center Manager	
	1	Custodian	
Salaries			$ 92,692
Part-Time Salaries			$ 275,000
Overtime			$ 1,500
Holiday Pay			$ 1,426
Longevity Pay			$ 1,000
Total			$ 371,618

Revenue Budget FY 2026					
Fund: General			Department: Shooting Sports Complex		
Account Name	2023 Actual	2024 Actual	2025 Budget	2026 Budget	Difference
Concessions Sale	7,674	47,452	45,000	45,900	900
SSC-Sponsorship	119,500	55,500	162,690	75,000	(87,690)
SSC- Membership Fees	49,604	47,621	44,201	45,085	884
SSC- Merchandise Fees	74,415	112,106	114,163	116,446	2,283
SSC-Tournament Entry Fees	44,877	15,541	45,885	46,803	918
Revenue Budget Total	**$ 74,415**	**$ 284,099**	**$ 411,939**	**$ 329,234**	**$ (82,705)**

Operating Budget FY 2026					
Fund: General			Department: Shooting Sports Complex		
Account Name	2023 Actual	2024 Actual	2025 Budget	2026 Budget	Difference
Salaries-Shooting Sports Complex	142,345	177,290	212,236	220,076	7,840
Holiday Pay	1,658	2,690	3,266	3,386	120
Group Insurance	19,531	27,143	26,600	30,450	3,850
Pension - City's Contribution	1,248	2,828	2,904	2,975	71
Payroll Taxes	22,735	23,858	27,497	24,277	(3,220)
Uniforms	1,266	3,137	3,500	3,500	-
Travel & Training	392	959	2,500	2,500	-
Part-Time Salaries	226,167	213,667	225,000	215,000	(10,000)
Overtime Salaries	4,222	2,403	3,000	1,500	(1,500)
Earned Benefits Payout	449	105	-	-	-
Medicare Contributions	5,317	5,580	6,430	6,379	(51)
O&M Personnel Accounts Sub-Total	**425,330**	**459,659**	**512,933**	**510,043**	**(2,890)**
Insurance and Licenses	8,514	10,423	13,000	13,500	500
Professional Services	605	80	1,000	4,000	3,000
Postage	-	-	250	-	(250)
Advertising and Printing	12,853	35,630	15,000	15,000	-
Maintenance Bldg & Grns.	51,874	58,584	60,000	60,000	-
Equipment Maintenance	15,580	8,937	12,500	12,500	-
Auto Expense	4,091	3,812	2,500	3,500	1,000
Supplies	111,020	124,209	135,500	135,500	-
Office Supplies	703	1,308	1,500	1,500	-
Fuel	15,703	10,674	12,500	13,750	1,250
Dues & Subscriptions	2,066	3,290	3,500	6,000	2,500
Fixed Assets	7,833	20,396	44,150	34,200	(9,950)
Minor Equipment & Furniture	11,553	10,784	19,465	4,419	(15,046)
Rentals/Contracts	2,263	665	2,500	1,000	(1,500)
Concessions- Cost of Goods	41,424	37,536	45,000	45,000	-
Mobile & Data Services	3,750	4,211	3,500	3,300	(200)
O&M Operations Accounts Sub-Total	**289,832**	**330,542**	**371,865**	**353,169**	**(18,696)**
Operating Budget Total	**$ 715,162**	**$ 790,200**	**$ 884,798**	**$ 863,212**	**$ (21,586)**

Fixed Asset Budget FY 2026

Fund: General		Department: Shooting Sports Complex	
Description			Fixed Asset
	9	Wireless Trap Voice Release Speaker	22,500
	1	Husquarna 440 Auto Mower	5,000
	1	Sasquatch 3D Target	4,500
	1	Metal Plate Reset Target	2,200
Total			$ 34,200

Authorized Positions FY 2026

General Fund			
Shooting Sports Complex Department - Total Full Time Staff of 5 Employees			
	1	Maintenance Supervisor	
	2	Program Coordinator	
	2	Maintenance Worker	
Salaries			$ 220,076
Part-Time Salaries			$ 215,000
Overtime			$ 1,500
Holiday Pay			$ 3,386
Longevity Pay			$ -
Total			$ 439,962

City of Jonesboro, Arkansas

Fiscal Year 2026 Budget

Presented by Mayor Harold Copenhaver

Revenue Budget FY 2026					
Fund: General			Department: Jonesboro Pool Center		
Account Name	2023 Actual	2024 Actual	2025 Budget	2026 Budget	Difference
JPC Concessions	14,057	16,317	16,634	19,863	3,229
JPC Admissions	35,572	36,263	36,988	40,674	3,686
Parker Park Pool Admissions	-	23,496	23,946	36,100	12,154
JPC Rentals	18,840	22,174	19,965	33,872	13,907
Parker Park Pool Rental	-	222	7,500	7,500	-
JPC-Miscellaneous Revenue	11,003	6,021	-	-	-
Revenue Budget Total	**$ 79,472**	**$ 104,493**	**$ 105,033**	**$ 138,009**	**$ 32,976**

Operating Budget FY 2026					
Fund: General			Department: Jonesboro Pool Center		
Account Name	2023 Actual	2024 Actual	2025 Budget	2026 Budget	Difference
Salaries-Pool Center	-	33,206	45,205	45,118	(87)
Holiday Pay	-	338	696	695	(1)
Group Insurance	1	53	75	500	425
Payroll Taxes	7,805	11,472	12,362	12,314	(48)
Uniforms	3,329	4,556	6,000	6,000	-
Travel & Training	1,290	346	1,500	1,500	-
Part-Time Salaries	123,519	148,493	150,000	150,000	-
Overtime Salaries	2,361	2,866	3,500	3,500	-
Earned Benefits Payout	-	146	-	-	-
Medicare Contributions	1,825	2,683	2,891	2,880	(11)
O&M Personnel Accounts Sub-Total	**140,129**	**204,158**	**222,229**	**222,507**	**278**
Utilities	6,021	10,140	11,500	11,750	250
Insurance and Licenses	3,545	2,255	2,500	1,500	(1,000)
Professional Services	73	1,348	1,500	1,500	-
Advertising and Printing	417	1,637	500	500	-
Maintenance Bldg & Grns.	35,579	20,470	45,000	45,000	-
Equipment Maintenance	176	-	500	500	-
Auto Expense	1,580	32	2,000	2,000	-
Supplies	33,888	42,029	58,000	58,000	-
Office Supplies	233	-	750	500	(250)
Fuel	35	206	500	2,500	2,000
Dues & Subscriptions	499	-	500	-	(500)
Fixed Assets	-	22,657	-	-	-
Minor Equipment & Furniture	509	14,556	-	-	-
Rentals/Contracts	2,505	400	3,000	-	(3,000)
Concessions-Cost of Goods Sold	11,715	14,170	18,000	18,000	-
O&M Operations Accounts Sub-Total	**96,776**	**129,900**	**144,250**	**141,750**	**(2,500)**
Operating Budget Total	**$ 236,905**	**$ 334,058**	**$ 366,479**	**$ 364,257**	**$ (2,222)**

Fixed Asset Budget FY 2026		
Fund: General	Department: Jonesboro Pool Center	
Description		Fixed Asset
None Budgeted		
Total	$	-

Authorized Positions FY 2026		
General Fund		
Jonesboro Pool Center Department - Total Full Time Staff of 1 Employees		
1	Pool Coordinator	
Salaries	$	45,118
Part-Time Salaries	$	150,000
Overtime	$	3,500
Holiday Pay	$	695
Longevity Pay	$	-
Total	$	199,313

City of Jonesboro, Arkansas

Fiscal Year 2026 Budget

Presented by Mayor Harold Copenhaver

Revenue Budget FY 2026					
Fund: General			Department: Parks - Sports Programs		
Account Name	2023 Actual	2024 Actual	2025 Budget	2026 Budget	Difference
Miscellaneous Revenue	323	-	-	-	-
Revenue Budget Total	**$ 323**	**$ -**	**$ -**	**$ -**	**$ -**

Operating Budget FY 2026					
Fund: General			Department: Parks - Sports Programs		
Account Name	2023 Actual	2024 Actual	2025 Budget	2026 Budget	Difference
Salaries- Sports Programs	118,118	134,405	139,562	145,145	5,583
Holiday Pay	1,498	2,085	2,148	2,233	85
Group Insurance	23,199	22,110	22,400	25,700	3,300
Pension - City's Contribution	5,735	6,111	6,969	7,125	156
Payroll Taxes	13,848	15,362	15,388	15,352	(36)
Uniforms	1,887	810	1,000	1,000	-
Travel & Training	456	1,525	1,000	500	(500)
Part-Time Salaries	112,246	122,374	106,000	100,000	(6,000)
Overtime Salaries	329	214	500	250	(250)
Earned Benefits Payout	2,274	-	-	-	-
Medicare Contributions	3,239	3,593	3,599	3,590	(9)
O&M Personnel Accounts Sub-Total	**282,829**	**308,588**	**298,566**	**300,895**	**2,329**
Professional Services	286	153	300	300	-
Advertising and Printing	3,895	4,670	5,000	5,000	-
Maintenance Bldg & Grns.	-	1,341	1,500	-	(1,500)
Equipment Maintenance	2,527	529	3,500	3,500	-
Auto Expense	3,211	623	2,500	2,500	-
Supplies	45,242	16,362	20,000	20,000	-
Office Supplies	331	98	500	250	(250)
Fuel	12,526	6,357	7,500	4,250	(3,250)
Dues & Subscriptions	-	414	500	500	-
Fixed Assets	-	6,500	41,507	-	(41,507)
Minor Equipment & Furniture	-	3,190	-	-	-
Rentals/ Contracts	977	721	1,500	1,500	-
Mobile & Data Services	1,108	1,167	1,250	1,250	-
O&M Operations Accounts Sub-Total	**70,103**	**42,124**	**85,557**	**39,050**	**(46,507)**
Operating Budget Total	**$ 352,932**	**$ 350,712**	**$ 384,123**	**$ 339,945**	**$ (44,178)**

Fixed Asset Budget FY 2026		
Fund: General	Department: Parks - Sports Programs	
Description		Fixed Asset
	None Budgeted	
Total		$ -

Authorized Positions FY 2026		
General Fund		
Parks - Sports Programs Department - Total Full Time Staff of 3 Employees		
3	Youth Sports Coordinator	
Salaries		$ 145,145
Part-Time Salaries		$ 100,000
Overtime		$ 250
Holiday Pay		$ 2,233
Longevity Pay		$ -
Total		$ 247,628

City of Jonesboro, Arkansas

Fiscal Year 2026 Budget

Presented by Mayor Harold Copenhaver

Revenue Budget FY 2026					
Fund: General			Department: Sanitation Combined		
Account Name	2023 Actual	2024 Actual	2025 Budget	2026 Budget	Difference
Miscellaneous Revenue/Funding	4,055	1,048	-	-	-
Incinerator Tipping Fees	54,425	55,561	57,833	57,833	-
Recycling Proceeds	50,149	45,923	45,200	49,056	3,856
Sale of City Property	24,410	26,000	29,404	29,800	396
Revenue Budget Total	**$ 133,038**	**$ 128,533**	**$ 132,437**	**$ 136,689**	**$ 4,252**

Operating Budget FY 2026					
Fund: General			Department: Sanitation Combined		
Account Name	2023 Actual	2024 Actual	2025 Budget	2026 Budget	Difference
Salaries	1,455,616	1,582,215	1,724,771	1,742,219	17,448
Holiday Pay	19,837	22,497	26,537	26,805	268
Group Insurance	229,321	243,792	257,200	286,375	29,175
Pension - City's Contribution	53,556	57,549	58,859	56,675	(2,184)
Payroll Taxes	98,475	106,335	115,704	122,020	6,316
Uniform Expense	27,674	33,908	29,200	29,200	-
Travel & Training	2,567	4,076	5,300	3,500	(1,800)
Part-Time Salaries	115,892	83,979	75,000	97,250	22,250
Overtime Salaries	80,630	113,928	75,300	90,300	15,000
Earned Benefits Payout	8,290	3,067	-	-	-
Unemployment/Wkms.Comp.	102,164	131,089	104,017	108,200	4,183
Medicare Contributions	23,030	24,869	27,759	28,536	777
Longevity Pay	13,000	13,508	13,000	11,500	(1,500)
O&M Personnel Accounts Sub-Total	**2,230,053**	**2,420,810**	**2,512,647**	**2,602,580**	**89,933**
Insurance and Licenses	85,705	122,152	83,400	82,250	(1,150)
Professional Services	2,374	7,065	5,500	4,000	(1,500)
Postage	190	68	225	15,000	14,775
Advertising and Printing	8,212	6,773	10,000	10,000	-
Maintenance Bldg & Grns.	2,394	-	-	-	-
Equipment Maintenance	78,140	37,039	87,000	87,000	-
Auto Expense	287,183	332,004	284,500	289,500	5,000
Supplies	303,944	205,387	282,000	271,000	(11,000)
Office Supplies	827	1,627	1,500	1,500	-
Fuel	344,202	298,195	337,250	280,225	(57,025)
Dues & Subscriptions	40	155	700	15,500	14,800
Fixed Assets	299,106	-	21,000	-	(21,000)
Minor Equipment & Furniture	5,243	788	22,607	-	(22,607)
Rentals/Contracts	1,300	769	1,000	1,000	-
Tipping Fees	1,661,295	1,672,245	1,700,000	1,760,000	60,000
Recycling Processing	60,568	67,685	85,000	70,000	(15,000)
Computer Software	-	-	2,000	2,000	-
Mobile & Data Services	5,414	6,859	5,950	4,450	(1,500)
Maintenance Contracts	711	-	-	-	-
Interest Expense	89,389	160,379	159,725	175,000	15,275
Principal Payment	864,008	1,125,250	892,720	885,000	(7,720)
O&M Operations Accounts Sub-Total	**4,100,244**	**4,044,439**	**3,982,077**	**3,953,425**	**(28,652)**
Operating Budget Total	**$ 6,330,297**	**$ 6,465,249**	**$ 6,494,724**	**$ 6,556,005**	**$ 61,281**

City of Jonesboro, Arkansas

Fiscal Year 2026 Budget

Presented by Mayor Harold Copenhaver

Revenue Budget FY 2026					
Fund: General			Department: Sanitation - Administration		
Account Name	2023 Actual	2024 Actual	2025 Budget	2026 Budget	Difference
Miscellaneous Revenue	4,024	847	-	-	-
Revenue Budget Total	**$ 4,024**	**$ 847**	**$ -**	**$ -**	**$ -**

Operating Budget FY 2026					
Fund: General			Department: Sanitation - Administration		
Account Name	2023 Actual	2024 Actual	2025 Budget	2026 Budget	Difference
Salaries- Sanitation Admin.	195,775	230,597	238,599	248,143	9,544
Holiday Pay	3,114	3,564	3,671	3,818	147
Group Insurance	22,839	27,466	27,750	32,125	4,375
Pension - City's Contribution	9,485	10,015	10,201	10,500	299
Payroll Taxes	12,586	13,834	15,101	15,702	601
Uniforms	1,306	1,313	1,200	1,200	-
Travel & Training	166	2,427	2,500	2,500	-
Part-Time Salaries	12,630	-	-	-	-
Overtime Salaries	29	259	300	300	-
Medicare Contributions	2,944	3,235	3,531	3,672	141
Longevity Pay	1,000	1,001	1,000	1,000	-
O&M Personnel Accounts Sub-Total	**261,873**	**293,711**	**303,853**	**318,960**	**15,107**
Insurance and Licenses	83,155	119,888	81,000	80,000	(1,000)
Professional Services	320	3,451	3,000	3,000	-
Postage	60	68	75	15,000	14,925
Advertising and Printing	1,910	-	3,000	3,000	-
Auto Expense	3,635	3,995	4,000	4,000	-
Supplies	6,009	2,986	6,000	6,000	-
Office Supplies	499	816	1,500	1,500	-
Fuel	6,344	5,557	5,750	9,225	3,475
Dues & Subscriptions	20	-	500	500	-
Fixed Assets	2,918	-	21,000	-	(21,000)
Minor Equipment & Furniture	4,760	788	-	-	-
Rentals/ Contracts	701	769	1,000	1,000	-
Mobile & Data Services	5,030	6,550	5,500	4,200	(1,300)
Maintenance Contracts	711	-	-	-	-
O&M Operations Accounts Sub-Total	**116,072**	**144,868**	**132,325**	**127,425**	**(4,900)**
Operating Budget Total	**$ 377,945**	**$ 438,579**	**$ 436,178**	**$ 446,385**	**$ 10,207**

Fixed Asset Budget FY 2026

Fund: General	Department: Sanitation - Administration
Description	Fixed Asset
None Budgeted	
Total	$ -

Authorized Positions FY 2026

General Fund		
Sanitation - Administration Department - Total Full Time Staff of 4 Employees		
1	Sanitation Superintendent	
1	Sanitation Supervisor	
1	Fleet Supervisor	
1	Administrative Assistant	
Salaries		$ 248,143
Part-Time Salaries		$ -
Overtime		$ 300
Holiday Pay		$ 3,818
Longevity Pay		$ 1,000
Total		$ 253,261

City of Jonesboro, Arkansas

Fiscal Year 2026 Budget

Presented by Mayor Harold Copenhaver

Revenue Budget FY 2026					
Fund: General			Department: Sanitation - Incinerator		
Account Name	2023 Actual	2024 Actual	2025 Budget	2026 Budget	Difference
Incinerator Tipping Fees	54,425	55,561	57,833	57,833	-
Revenue Budget Total	**$ 54,425**	**$ 55,561**	**$ 57,833**	**$ 57,833**	**$ -**

Operating Budget FY 2026					
Fund: General			Department: Sanitation - Incinerator		
Account Name	2023 Actual	2024 Actual	2025 Budget	2026 Budget	Difference
Salaries- Sanitation Incinerator	74,059	79,199	83,367	86,701	3,334
Holiday Pay	722	1,125	1,283	1,334	51
Group Insurance	16,499	15,010	15,925	24,750	8,825
Pension - City's Contribution	1,854	4,088	4,293	4,250	(43)
Payroll Taxes	4,793	7,082	4,170	7,520	3,350
Uniforms	1,341	1,891	1,500	1,500	-
Travel & Training	1,975	1,025	2,000	-	(2,000)
Part-Time Salaries	9,228	10,989	20,000	17,250	(2,750)
Overtime Salaries	3,876	25,924	10,000	15,000	5,000
Medicare Contributions	1,121	1,656	1,676	1,758	82
Longevity Pay	-	-	1,000	1,000	-
O&M Personnel Accounts Sub-Total	**115,467**	**147,989**	**145,214**	**161,063**	**15,849**
Insurance and Licenses	1,625	1,106	1,150	1,000	(150)
Professional Services	580	244	1,000	1,000	-
Advertising and Printing	1,875	911	1,500	1,500	-
Maintenance Bldg & Grns.	2,394	-	-	-	-
Equipment Maintenance	64,578	34,614	75,000	75,000	-
Auto Expense	7,411	4,947	5,500	5,500	-
Supplies	7,720	5,698	10,000	5,000	(5,000)
Office Supplies	23	-	-	-	-
Fuel	9,797	8,441	11,500	6,500	(5,000)
Fixed Assets	150,364	-	-	-	-
Computer Software	-	-	2,000	2,000	-
Mobile & Data Services	383	309	450	250	(200)
O&M Operations Accounts Sub-Total	**246,752**	**56,269**	**108,100**	**97,750**	**(10,350)**
Operating Budget Total	**$ 362,219**	**$ 204,258**	**$ 253,314**	**$ 258,813**	**$ 5,499**

Fixed Asset Budget FY 2026		
Fund: General	Department: Sanitation - Incinerator	
Description		Fixed Asset
None Budgeted		
Total	.	$ -

Authorized Positions FY 2026			
General Fund			
Sanitation - Incinerator Department - Total Full Time Staff of 2 Employees			
	1	Equipment Operator	
	1	Sanitation Worker	
Salaries			$ 86,701
Part-Time Salaries			$ 17,250
Overtime			$ 15,000
Holiday Pay			$ 1,334
Longevity Pay			$ 1,000
Total			$ 121,285

Revenue Budget FY 2026					
Fund: General			Department: Sanitation - Residential		
Account Name	**2023 Actual**	**2024 Actual**	**2025 Budget**	**2026 Budget**	**Difference**
Miscellaneous Revenue	31	201	-	-	-
Sale of City Property	18,210	20,300	23,654	23,654	-
Revenue Budget Total	**$ 18,241**	**$ 20,501**	**$ 23,654**	**$ 23,654**	**$ -**

Operating Budget FY 2026					
Fund: General			Department: Sanitation - Residential		
Account Name	**2023 Actual**	**2024 Actual**	**2025 Budget**	**2026 Budget**	**Difference**
Salaries- Sanit. Residential	1,132,508	1,213,804	1,325,103	1,326,282	1,179
Holiday Pay	15,381	17,150	20,387	20,405	18
Group Insurance	182,281	188,593	202,550	216,750	14,200
Pension - City's Contribution	39,276	40,265	41,663	39,250	(2,413)
Payroll Taxes	77,463	81,847	91,232	93,383	2,151
Uniforms	23,784	28,863	25,000	25,000	-
Travel & Training	427	624	800	1,000	200
Part-Time Salaries	94,034	72,990	55,000	80,000	25,000
Overtime Salaries	71,796	83,363	60,000	70,000	10,000
Earned Benefits Payout	5,032	2,748	-	-	-
Unemployment/Wkms.Comp.	102,164	131,089	104,017	108,200	4,183
Medicare Contributions	18,116	19,142	21,336	21,840	504
Longevity Pay	12,000	12,507	11,000	9,500	(1,500)
O&M Personnel Accounts Sub-Total	**1,774,261**	**1,892,984**	**1,958,088**	**2,011,610**	**53,522**
Insurance and Licenses	925	1,158	1,250	1,250	-
Professional Services	1,473	3,371	1,500	-	(1,500)
Postage	130	-	150	-	(150)
Advertising and Printing	1,993	3,000	3,000	3,000	-
Equipment Maintenance	13,561	1,658	10,000	10,000	-
Auto Expense	246,278	290,400	250,000	250,000	-
Supplies	285,109	194,816	260,000	260,000	-
Office Supplies	305	620	-	-	-
Fuel	306,106	265,744	300,000	250,000	(50,000)
Dues & Subscriptions	20	155	200	15,000	14,800
Fixed Assets	145,825	-	-	-	-
Minor Equipment & Furniture	483	-	22,607	-	(22,607)
Rentals/ Contracts	598	-	-	-	-
Tipping Fees	1,634,893	1,653,115	1,700,000	1,760,000	60,000
Interest Expense	89,389	160,379	159,725	175,000	15,275
Principal Payment	864,008	1,125,250	892,720	885,000	(7,720)
O&M Operations Accounts Sub-Total	**3,591,095**	**3,699,665**	**3,601,152**	**3,609,250**	**8,098**
Operating Budget Total	**$ 5,365,356**	**$ 5,592,650**	**$ 5,559,240**	**$ 5,620,860**	**$ 61,620**

Fixed Asset Budget FY 2026

Fund: General	Department: Sanitation - Residential
Description	Fixed Asset
None Budgeted	
Total	$ -

Authorized Positions FY 2026

General Fund		
Sanitation - Residential Department - Total Full Time Staff of 32 Employees		
1	Sanitation Supervisor	
1	Fleet Technician II	
20	Equipment Operator	
9	Sanitation Worker	
1	Fleet Service Worker	
Salaries		$ 1,326,282
Part-Time Salaries		$ 80,000
Overtime		$ 70,000
Holiday Pay		$ 20,405
Longevity Pay		$ 9,500
Total		$ 1,506,187

Revenue Budget FY 2026					
Fund: General			Department: Sanitation - Recycling		
Account Name	2023 Actual	2024 Actual	2025 Budget	2026 Budget	Difference
Recycling Proceeds	50,149	45,923	45,200	49,056	3,856
Sale of City Property	6,200	5,700	5,750	6,146	396
Revenue Budget Total	**$ 56,349**	**$ 51,623**	**$ 50,950**	**$ 55,202**	**$ 4,252**

Operating Budget FY 2026					
Fund: General			Department: Sanitation - Recycling		
Account Name	2023 Actual	2024 Actual	2025 Budget	2026 Budget	Difference
Salaries- Sanitation Recycling	53,275	58,615	77,702	81,093	3,391
Holiday Pay	621	658	1,196	1,248	52
Group Insurance	7,702	12,722	10,975	12,750	1,775
Pension - City's Contribution	2,941	3,180	2,702	2,675	(27)
Payroll Taxes	3,633	3,573	5,201	5,415	214
Uniforms	1,244	1,841	1,500	1,500	-
Overtime Salaries	4,929	4,381	5,000	5,000	-
Earned Benefits Payout	3,258	319	-	-	-
Medicare Contributions	850	836	1,216	1,266	50
O&M Personnel Accounts Sub-Total	**78,452**	**86,125**	**105,492**	**110,947**	**5,455**
Advertising and Printing	2,434	2,862	2,500	2,500	-
Equipment Maintenance	-	767	2,000	2,000	-
Auto Expense	29,859	32,662	25,000	30,000	5,000
Supplies	5,106	1,887	6,000	-	(6,000)
Office Supplies	-	191	-	-	-
Fuel	21,956	18,453	20,000	14,500	(5,500)
Tipping Fees	26,402	19,130	-	-	-
Recycling Processing	60,568	67,685	85,000	70,000	(15,000)
O&M Operations Accounts Sub-Total	**146,325**	**143,637**	**140,500**	**119,000**	**(21,500)**
Operating Budget Total	**$ 224,776**	**$ 229,762**	**$ 245,992**	**$ 229,947**	**$ (16,045)**

Fixed Asset Budget FY 2026		
Fund: General	Department: Sanitation - Recycling	
Description		Fixed Asset
None Budgeted		
Total		$ -

Authorized Positions FY 2026			
General Fund			
Sanitation - Recycling Department - Total Full Time Staff of 2 Employees			
2	Equipment Operator		
Salaries		$	81,093
Part-Time Salaries		$	-
Overtime		$	5,000
Holiday Pay		$	1,248
Longevity Pay		$	-
Total		$	87,341

Revenue Budget FY 2026					
Fund: General			Department: Inspections		
Account Name	2023 Actual	2024 Actual	2025 Budget	2026 Budget	Difference
Electrical Permits	102,003	126,860	119,832	102,213	(17,619)
Plumbing Permits	162,214	119,882	121,009	119,452	(1,557)
Building Permits	749,926	643,338	734,782	632,771	(102,011)
HVAC Permits	112,615	100,924	106,606	96,154	(10,452)
Demolition Permits	9,550	7,300	7,905	8,568	663
Cert of Occupancy Permits	16,100	18,850	16,830	20,247	3,417
Revenue Budget Total	**$ 1,152,408**	**$ 1,017,153**	**$ 1,106,964**	**$ 979,405**	**$ (127,559)**

Operating Budget FY 2026					
Fund: General			Department: Inspections		
Account Name	2023 Actual	2024 Actual	2025 Budget	2026 Budget	Difference
Salaries- Inspections	302,894	321,744	341,014	354,910	13,896
Holiday Pay	4,670	4,661	5,247	5,461	214
Group Insurance	51,302	48,168	54,650	57,100	2,450
Pension - City's Contribution	11,364	13,074	14,900	13,850	(1,050)
Payroll Taxes	17,687	19,098	21,530	22,404	874
Uniforms	1,471	636	2,000	2,000	-
Travel & Training	4,036	4,176	5,000	6,000	1,000
Earned Benefits Payout	-	514	-	-	-
Medicare Contributions	4,136	4,466	5,035	5,239	204
Longevity Pay	1,000	1,001	1,000	1,000	-
O&M Personnel Accounts Sub-Total	**398,559**	**417,538**	**450,376**	**467,964**	**17,588**
Insurance and Licenses	3,004	2,242	2,250	2,250	-
Professional Services	-	45	-	-	-
Postage	33	-	-	-	-
Advertising and Printing	230	136	-	-	-
Auto Expense	1,529	3,457	5,000	5,000	-
Supplies	999	1,403	3,500	4,000	500
Office Supplies	1,023	1,090	1,500	2,000	500
Fuel	12,108	11,971	12,500	11,750	(750)
Dues & Subscriptions	1,828	1,232	4,000	4,000	-
Fixed Assets	-	17,496	-	-	-
Mobile & Data Services	5,048	4,927	5,500	5,000	(500)
O&M Operations Accounts Sub-Total	**25,802**	**43,999**	**34,250**	**34,000**	**(250)**
Operating Budget Total	**$ 424,362**	**$ 461,537**	**$ 484,626**	**$ 501,964**	**$ 17,338**

Fixed Asset Budget FY 2026		
Fund: General	Department: Inspections	
Description		Fixed Asset
None Budgeted		
Total		$ -

Authorized Positions FY 2026			
General Fund			
Inspections Department - Total Full Time Staff of 6 Employees			
	1	Chief Building Official	
	1	SR Inspector	
	3	Inspector	
	1	Administrative Assistant	
Salaries			$ 354,910
Part-Time Salaries			$ -
Overtime			$ -
Holiday Pay			$ 5,461
Longevity Pay			$ 1,000
Total			$ 361,371

Revenue Budget FY 2026

Fund: General — Department: Building Maintenance

Account Name	2023 Actual	2024 Actual	2025 Budget	2026 Budget	Difference
Miscellaneous Revenue	808	1,286	-	-	-
Revenue Budget Total	**$ 808**	**$ 1,286**	**$ -**	**$ -**	**$ -**

Operating Budget FY 2026

Fund: General — Department: Building Maintenance

Account Name	2023 Actual	2024 Actual	2025 Budget	2026 Budget	Difference
Salaries- Building Maint.	344,346	376,879	446,310	467,881	21,571
Holiday Pay	4,945	5,183	6,867	7,199	332
Group Insurance	32,875	32,187	39,100	47,935	8,835
Pension - City's Contribution	15,760	18,515	21,362	21,150	(212)
Payroll Taxes	21,098	23,368	28,159	29,640	1,481
Uniforms	337	889	1,500	1,000	(500)
Travel & Training	495	294	1,000	500	(500)
Part-Time Salaries	3,457	-	-	-	-
Overtime Salaries	-	-	-	2,000	2,000
Earned Benefits Payout	-	5,848	-	-	-
Unemployment/Wkms.Comp.	4,503	24,873	5,562	5,790	228
Medicare Contributions	4,934	5,465	6,585	6,932	347
Longevity Pay	-	1,000	1,000	1,000	-
O&M Personnel Accounts Sub-Total	**432,751**	**494,503**	**557,445**	**591,027**	**33,582**
Utilities	4,175	3,751	8,500	7,750	(750)
Utilities- City Hall 2nd Floor	27,704	24,645	30,000	32,000	2,000
Insurance and Licenses	7,787	8,955	10,000	11,000	1,000
Professional Services	64	30	500	500	-
Postage	-	-	20	20	-
Advertising and Printing	328	75	500	500	-
Maintenance Bldg & Grns.	39,109	58,705	85,000	90,000	5,000
MB&G - Police	116,040	108,173	120,000	120,000	-
MB&G - Fire	89,903	114,032	120,000	120,000	-
MB&G - Street	24,488	23,107	30,000	37,500	7,500
MB&G - Sanitation	22,672	21,134	30,000	37,500	7,500
MB&G - Parks	107,212	142,074	150,000	150,000	-
MB&G - Forum	21,948	20,169	35,000	70,000	35,000
MB&G - Municipal Center	235,723	151,880	241,500	245,000	3,500
Equipment Maintenance	1,269	923	2,000	2,500	500
Auto Expense	4,722	3,491	10,000	10,000	-
Supplies	42,155	44,060	40,000	40,000	-
Office Supplies	932	216	1,000	1,000	-
Fuel	19,170	17,592	22,000	20,000	(2,000)
Dues & Subscriptions	50	-	-	-	-
Fixed Assets	16,315	-	-	-	-
Minor Equipment & Furniture	1,092	488	-	1,500	1,500
Mobile & Data Services	2,924	3,874	4,000	4,150	150
Project Maintenance	-	196,629	380,000	292,000	(88,000)
O&M Operations Accounts Sub-Total	**785,782**	**944,003**	**1,320,020**	**1,292,920**	**(27,100)**
Operating Budget Total	**$ 1,218,533**	**$ 1,438,506**	**$ 1,877,465**	**$ 1,883,947**	**$ 6,482**

Fixed Asset Budget FY 2026		
Fund: General	Department: Building Maintenance	
Description		Fixed Asset
None Budgeted		
Total		$ -

Authorized Positions FY 2026			
General Fund			
Building Maintenance Department - Total Full Time Staff of 9 Employees			
1	Facilities Maintenance Director		
1	Facilities Maintenance Coordinator		
1	SR HVAC Technician		
2	HVAC Technician		
1	SR Maintenance Technician		
2	Maintenance Technician		
1	Maintenance Worker		
Salaries		$	467,881
Part-Time Salaries		$	-
Overtime		$	2,000
Holiday Pay		$	7,199
Longevity Pay		$	1,000
Total		$	478,080

City of Jonesboro, Arkansas

Fiscal Year 2026 Budget

Presented by Mayor Harold Copenhaver

Revenue Budget FY 2026					
Fund: General			Department: Planning		
Account Name	2023 Actual	2024 Actual	2025 Budget	2026 Budget	Difference
Misc. MAPC/BZA Revenue	37,446	61,597	48,431	52,487	4,056
SFR Planning Review Fee	53,750	50,150	55,284	46,232	(9,052)
CBP Planning Review Fee	69,075	55,650	56,865	50,184	(6,681)
Subdivision Planning Fee	32,964	33,752	38,931	30,461	(8,470)
Signage Permit Fee	52,525	45,820	52,519	45,219	(7,300)
Mapping & Duplicating Fee	10,217	4,578	5,607	6,965	1,358
Miscellaneous Revenue	560	950	2,000	-	(2,000)
Revenue Budget Total	**$ 256,536**	**$ 252,497**	**$ 259,637**	**$ 231,548**	**$ (28,089)**

Operating Budget FY 2026					
Fund: General			Department: Planning		
Account Name	2023 Actual	2024 Actual	2025 Budget	2026 Budget	Difference
Salaries- Planning	304,762	320,565	329,178	340,641	11,463
Holiday Pay	4,692	4,804	5,065	5,241	176
Group Insurance	38,889	37,082	33,150	38,600	5,450
Pension - City's Contribution	13,020	14,372	13,382	11,750	(1,632)
Payroll Taxes	17,984	19,188	20,723	21,445	722
Travel & Training	3,407	3,293	6,500	6,500	-
Overtime Salaries	-	3	-	-	-
Earned Benefits Payout	-	796	-	-	-
Medicare Contributions	4,206	4,487	4,846	5,015	169
O&M Personnel Accounts Sub-Total	**386,961**	**404,590**	**412,844**	**429,192**	**16,348**
Insurance and Licenses	673	843	750	750	-
Professional Services	7,720	11,195	10,000	10,000	-
Postage	3,144	1,797	2,500	2,000	(500)
Advertising and Printing	3,902	4,398	5,000	5,000	-
Auto Expense	644	1,970	1,000	1,000	-
Supplies	1,163	1,011	2,000	2,000	-
Office Supplies	679	499	1,500	1,500	-
Fuel	1,023	262	500	850	350
Dues & Subscriptions	1,115	1,312	2,000	2,000	-
Minor Equipment & Furniture	159	-	-	-	-
Rentals/ Contracts	696	740	1,500	1,500	-
Computer Software	480	4,765	3,500	-	(3,500)
Mobile & Data Services	1,434	2,021	1,750	1,750	-
Maintenance Contracts	163,483	165,570	175,000	175,000	-
O&M Operations Accounts Sub-Total	**186,316**	**196,383**	**207,000**	**203,350**	**(3,650)**
Operating Budget Total	**$ 573,277**	**$ 600,973**	**$ 619,844**	**$ 632,542**	**$ 12,698**

Fixed Asset Budget FY 2026		
Fund: General	Department: Planning	
Description		Fixed Asset
None Budgeted		
Total		$ -

Authorized Positions FY 2026		
General Fund		
Planning Department - Total Full Time Staff of 6 Employees		
1	Planning Director	
1	Senior Planner	
2	Planner II	
1	Planning Technician	
1	Administrative Assistant	
Salaries		$ 340,641
Part-Time Salaries		$ -
Overtime		$ -
Holiday Pay		$ 5,241
Longevity Pay		$ -
Total		$ 345,882

City of Jonesboro, Arkansas

Fiscal Year 2026 Budget

Presented by Mayor Harold Copenhaver

Revenue Budget FY 2026					
Fund: General			Department: Grants Administration		
Account Name	2023 Actual	2024 Actual	2025 Budget	2026 Budget	Difference
Miscellaneous Revenue	-	-	-	-	-
Revenue Budget Total	$ -	$ -	$ -	$ -	$ -

Operating Budget FY 2026					
Fund: General			Department: Grants Administration		
Account Name	2023 Actual	2024 Actual	2025 Budget	2026 Budget	Difference
Salaries- Grants Admin	83,171	108,823	116,400	163,596	47,196
Holiday Pay	971	1,543	1,791	2,517	726
Group Insurance	8,370	9,383	9,325	-	(9,325)
Pension - City's Contribution	3,838	5,110	5,375	5,750	375
Payroll Taxes	5,088	6,676	7,327	10,298	2,971
Travel & Training	6,313	7,261	9,000	5,000	(4,000)
Overtime Salaries	-	1,313	-	-	-
Earned Benefits Payout	1,530	-	-	-	-
Medicare Contributions	1,190	1,561	1,713	2,408	695
Other Personnel Accounts Sub-Total	**110,471**	**141,672**	**150,931**	**189,569**	**38,638**
Professional Services	26,184	96,493	65,000	70,000	5,000
Postage	26	-	100	100	-
Advertising and Printing	122	861	500	500	-
Supplies	444	554	2,500	250	(2,250)
Office Supplies	1,703	632	1,500	800	(700)
Fuel	87	70	-	-	-
Dues & Subscriptions	219	121	200	200	-
Fixed Assets	1,250	-	-	-	-
Minor Equipment & Furniture	642	551	-	-	-
Rentals/ Contracts	1,835	1,213	1,500	1,000	(500)
Computer Software	1,355	1,586	29,500	35,000	5,500
Mobile & Data Services	1,318	1,112	1,150	600	(550)
Other Operations Accounts Sub-Total	**35,186**	**103,192**	**101,950**	**108,450**	**6,500**
Operating Budget Total	**$ 145,656**	**$ 244,864**	**$ 252,881**	**$ 298,019**	**$ 45,138**

Fixed Asset Budget FY 2026		
Fund: General	Department: Grants Administration	
Description		Fixed Asset
None Budgeted		
Total	$	-

Authorized Positions FY 2026		
General Fund		
Grants Administration Department - Total Full Time Staff of 5 Employees		
1	Grants Director	
1	Community Services Manager	
2	Grant Writer	
1	Grants/Finance Specialist	
Salaries- Applied to Grants Admin, CDBG, & JET	$	284,915
Part-Time Salaries	$	-
Overtime	$	-
Holiday Pay	$	4,340
Longevity Pay	$	-
Total	$	289,255

Revenue Budget FY 2026					
Fund: General			Department: Veterans Cottages		
Account Name	2023 Actual	2024 Actual	2025 Budget	2026 Budget	Difference
Rentals	-	1,300	-	1,500	1,500
VC- Donations	-	-	-	-	-
O&M Revenue Accounts Sub-Total	**-**	**1,300**	**-**	**1,500**	**1,500**
Revenue Budget Total	**$ -**	**$ 1,300**	**$ -**	**$ 1,500**	**$ 1,500**

Operating Budget FY 2026					
Fund: General			Department: Veterans Cottages		
Account Name	2023 Actual	2024 Actual	2025 Budget	2026 Budget	Difference
Travel & Training	42	-	-	-	-
Other Personnel Accounts Sub-Total	**42**	**-**	**-**	**-**	**-**
Insurance and Licenses	-	-	7,500	7,250	(250)
Professional Services	-	190	-	-	-
Maintenance Bldg & Grns.	21,260	20,366	25,000	17,000	(8,000)
Equipment Maintenance	-	-	5,000	2,900	(2,100)
Supplies	271	48	100	100	-
Minor Equipment & Furniture	404	-	-	-	-
Other Operations Accounts Sub-Total	**21,935**	**20,603**	**37,600**	**27,250**	**(10,350)**
Operating Budget Total	**$ 21,976**	**$ 20,603**	**$ 37,600**	**$ 27,250**	**$ (10,350)**

City of Jonesboro, Arkansas

Fiscal Year 2026 Budget

Presented by Mayor Harold Copenhaver

Revenue Budget FY 2026					
Fund: General			Department: General Administration		
Account Name	2023 Actual	2024 Actual	2025 Budget	2026 Budget	Difference
Civil Court Costs	277,180	244,277	263,400	268,668	5,268
Fines	800,060	777,965	731,584	818,329	86,745
State Turnback Funds	1,194,689	1,168,537	1,195,652	1,195,652	-
Interest Earned	1,380,540	1,296,370	917,017	681,789	(235,228)
Miscellaneous Revenue	155,719	38,934	-	115,000	115,000
Misc. Mun. Court Receipts	26,925	45,354	25,545	34,486	8,941
Domestic Refuse	2,934	2,964	3,019	2,988	(31)
Municipal Center Leases	142,494	152,340	160,000	160,000	-
Rentals	7,875	1,400	1,785	-	(1,785)
County Sales Tax	21,131,181	21,111,477	21,888,782	21,888,782	-
City Sales Tax	26,261,547	26,162,765	27,278,218	27,278,218	-
Craighead County Court Rental	28,022	31,748	31,748	31,748	-
Franchise Tax Revenue	1,735,789	1,376,884	1,716,000	427,196	(1,288,804)
Liab Ins Equip Act 27-22-101	145,477	161,910	156,074	150,115	(5,959)
Alcohol Beverage Tax	688,734	723,422	721,739	721,739	-
Sale of City Property	174,296	-	-	-	-
District Court Jail Defrayment	110,756	119,540	115,662	122,669	7,007
G.F. Capital- City Water & Light	178,962	178,962	178,962	178,962	-
Insurance Claim Recovery	200,244	254,881	-	-	-
Revenue Budget Total	**$ 54,643,423**	**$ 53,849,728**	**$ 55,385,187**	**$ 54,076,341**	**$ (1,308,846)**

Operating Budget FY 2026					
Fund: General			Department: General Administration		
Account Name	2023 Actual	2024 Actual	2025 Budget	2026 Budget	Difference
Group Insurance	20,000	-	10,000	10,000	-
Earned Benefits Payout	-	-	100,000	75,000	(25,000)
Unemployment/Wkms.Comp.	49,727	40,819	85,000	75,000	(10,000)
O&M Personnel Accounts Sub-Total	**69,727**	**40,819**	**195,000**	**160,000**	**(35,000)**
Bank Service Charge	32,886	36,359	38,000	55,000	17,000
Telephone Expense	2,370	2,369	2,500	2,500	-
Insurance and Licenses	62,177	71,679	85,000	87,500	2,500
Professional Services	35,923	107,054	100,000	75,000	(25,000)
Mosquito Control Services	460,000	460,000	460,000	460,000	-
Dues & Subscriptions	150,906	150,906	174,500	253,100	78,600
Lawsuit Settlement	5,000	36,750	-	-	-
Elected Retirement	103,257	103,257	103,258	103,258	-
Tornado Sirens Annual Maint.	58,835	39,785	50,000	40,300	(9,700)
Coronavirus Pandemic Expense	162,337	7,728	-	-	-
Insurance Claim Expense	160,946	252,835	-	-	-
O&M Operations Accounts Sub-Total	**1,234,637**	**1,268,773**	**1,013,258**	**1,076,658**	**63,400**
Operating Budget Total	**$ 1,304,363**	**$ 1,309,592**	**$ 1,208,258**	**$ 1,236,658**	**$ 28,400**

Revenue Budget FY 2026					
Fund: General			Department: Outside Agencies		
Account Name	2023 Actual	2024 Actual	2025 Budget	2026 Budget	Difference
BBQ Fest Revenue	220,877	183,573	210,000	175,000	(35,000)
Revenue Budget Total	**$ 220,877**	**$ 183,573**	**$ 210,000**	**$ 175,000**	**$ (35,000)**

Operating Budget FY 2026					
Fund: General			Department: Outside Agencies		
Account Name	2023 Actual	2024 Actual	2025 Budget	2026 Budget	Difference
Industrial Development	167,250	167,250	167,250	167,250	-
Airport Improvements	70,000	70,000	70,000	70,000	-
Municipal Court	654,205	721,109	725,000	725,000	-
DAV	-	5,000	5,000	5,000	-
Contribution to MPO	27,803	34,739	54,000	36,000	(18,000)
BBQ Fest Expense	216,094	182,316	210,000	175,000	(35,000)
Contributions to KJB	24,419	30,000	30,000	30,000	-
Operating Budget Total	**$ 1,159,771**	**$ 1,210,414**	**$ 1,261,250**	**$ 1,208,250**	**$ (53,000)**

Revenue Budget FY 2026					
Fund: Street			Department: Street		
Account Name	**2023 Actual**	**2024 Actual**	**2025 Budget**	**2026 Budget**	**Difference**
Street Plate Fees	20,865	17,915	21,344	21,771	427
Barricade Fees	220	200	255	163	(92)
Asphalt Repair Fees	1,840	-	-	-	-
Sign & Post Fees	500	200	255	9,588	9,333
Miscellaneous Revenue	38,846	5,954	-	-	-
Revenue Budget Total	**$ 62,271**	**$ 24,269**	**$ 21,854**	**$ 31,522**	**$ 9,668**

Operating Budget FY 2026					
Fund: Street			Department: Street		
Account Name	**2023 Actual**	**2024 Actual**	**2025 Budget**	**2026 Budget**	**Difference**
Salaries- Street	1,896,477	1,964,360	2,327,636	2,312,510	(15,126)
Holiday Pay	27,006	27,136	35,810	33,577	(2,233)
Group Insurance	292,509	284,004	300,800	317,100	16,300
Pension - City's Contribution	53,239	45,626	50,500	51,000	500
Payroll Taxes	113,253	118,731	149,261	148,340	(921)
Uniforms	28,093	34,477	28,000	35,000	7,000
Travel & Training	1,807	2,759	3,000	3,000	-
Overtime Salaries	26,142	24,706	35,000	35,000	-
Earned Benefits Payout	5,322	14,518	15,000	15,000	-
Unemployment/Wkms.Comp.	62,304	76,323	65,274	67,885	2,611
Medicare Contributions	26,486	27,768	34,907	34,692	(215)
Longevity Pay	10,000	10,505	9,000	9,500	500
O&M Personnel Accounts Sub-Total	**2,542,638**	**2,630,913**	**3,054,188**	**3,062,604**	**8,416**
Insurance and Licenses	88,251	90,766	85,000	87,000	2,000
Professional Services	17,247	138,850	180,000	200,000	20,000
Postage	35	8	100	100	-
Advertising and Printing	503	151	750	750	-
Maintenance Bldg & Grns.	194	361	1,000	500	(500)
Equipment Maintenance	51,826	57,380	70,000	70,000	-
Auto Expense	294,942	322,668	325,000	325,000	-
Supplies	106,184	146,682	150,000	165,000	15,000
Office Supplies	475	862	1,000	1,000	-
Fuel	239,833	201,477	260,000	225,000	(35,000)
Dues & Subscriptions	40	20	50	25	(25)
Fixed Assets	35,231	78,251	121,525	30,950	(90,575)
Minor Equipment & Furniture	1,674	1,260	4,000	1,500	(2,500)
Rentals/ Contracts	1,300	769	1,500	1,000	(500)
Street Materials	549,429	584,276	460,000	460,000	-
Street Contracts	228,584	188,883	200,000	250,000	50,000
Street Signalization	95,077	180,379	175,000	200,000	25,000
Computer Software	120	-	1,000	-	(1,000)
Mobile & Data Services	10,058	10,829	11,500	11,675	175
Maintenance Contracts	711	-	1,500	-	(1,500)
O&M Operations Accounts Sub-Total	**1,721,714**	**2,003,873**	**2,048,925**	**2,029,500**	**(19,425)**
Operating Budget Total	**$ 4,264,351**	**$ 4,634,785**	**$ 5,103,113**	**$ 5,092,104**	**$ (11,009)**

Fixed Asset Budget FY 2026

Fund: Street	Department: Street	
Description		Fixed Asset
1	Jack Hammer, hydraulic for exc.	16,750
1	Drum Assembly for Line Striper	11,700
1	Auger Bit 36"	2,500
Total		$ 30,950

Authorized Positions FY 2026

Street Fund		
Street Department - Total Full Time Staff of 57 Employees		
1	Street Superintendent	
1	Assistant Street Superintendent	
1	Street Drainage Supervisor	
1	Street Maintenance Supervisor	
1	Office Manager	
1	CDL/ Equipment Trainer	
8	Street Crew Leader	
1	Fleet Technician II	
1	Fleet Technician I	
1	Fleet Service Worker	
2	Administrative Assistant	
18	Equipment Operator	
20	Street Maintenance Laborer	
Salaries		$ 2,312,510
Part-Time Salaries		$ -
Overtime		$ 35,000
Holiday Pay		$ 33,577
Longevity Pay		$ 9,500
Total		$ 2,390,587

Revenue Budget FY 2026					
Fund: Street			Department: Engineering		
Account Name	2023 Actual	2024 Actual	2025 Budget	2026 Budget	Difference
Floodplain Permits	4,733	5,915	3,798	6,435	2,637
Road/Lane Closure Permits	1,525	850	1,326	842	(484)
Residential Site Permits	28,900	28,275	31,212	24,531	(6,681)
Stormwater Grading Permits	31,817	33,370	31,354	30,867	(487)
Site Dev Review Permits	25,038	200	715	2,193	1,478
Stormwater Management Permits	77,683	82,922	85,947	51,583	(34,364)
Driveway Permits	16,050	16,851	17,647	15,596	(2,051)
Stormwater Appeal Fees	400	200	204	612	408
Miscellaneous Revenue	4	1,966	-	-	-
Revenue Budget Total	**$ 186,150**	**$ 170,674**	**$ 172,203**	**$ 132,659**	**$ (39,544)**

Operating Budget FY 2026					
Fund: Street			Department: Engineering		
Account Name	2023 Actual	2024 Actual	2025 Budget	2026 Budget	Difference
Salaries- Engineering	863,514	998,325	1,064,251	1,070,973	6,722
Holiday Pay	12,953	14,349	16,374	16,477	103
Group Insurance	109,353	126,912	131,075	137,950	6,875
Pension - City's Contribution	35,290	41,209	44,213	43,775	(438)
Payroll Taxes	50,943	59,540	67,228	67,730	502
Travel & Training	4,571	5,838	7,200	7,500	300
Overtime Salaries	1,143	2,410	2,200	3,500	1,300
Earned Benefits Payout	2,040	10,094	2,500	2,500	-
Medicare Contributions	11,914	13,925	15,722	15,840	118
Longevity Pay	3,000	3,002	1,500	1,500	-
O&M Personnel Accounts Sub-Total	**1,094,720**	**1,275,604**	**1,352,263**	**1,367,745**	**15,482**
Telephone Expense	11,604	11,524	11,650	11,550	(100)
Insurance and Licenses	5,088	5,558	5,000	5,000	-
Professional Services	745	2,805	3,500	3,500	-
Postage	725	623	800	750	(50)
Advertising and Printing	2,848	3,581	3,500	6,000	2,500
Equipment Maintenance	-	317	500	500	-
Auto Expense	5,142	5,560	8,000	8,000	-
Supplies	2,222	2,425	3,600	4,000	400
Office Supplies	947	2,049	2,000	2,500	500
Fuel	23,707	18,343	20,000	22,750	2,750
Dues & Subscriptions	1,036	777	1,500	1,750	250
Fixed Assets	59,697	-	43,000	-	(43,000)
Minor Equipment & Furniture	3,175	-	-	-	-
Rentals/ Contracts	1,336	1,794	2,500	2,500	-
Street Signalization	126,890	101,010	170,460	168,280	(2,180)
Computer Software	25,100	18,340	25,000	31,200	6,200
Mobile & Data Services	8,448	10,530	11,500	11,500	-
Maintenance Contracts	13,698	15,461	21,000	2,365	(18,635)
O&M Operations Accounts Sub-Total	**292,409**	**200,699**	**333,510**	**282,145**	**(51,365)**
Operating Budget Total	**$ 1,387,130**	**$ 1,476,303**	**$ 1,685,773**	**$ 1,649,890**	**$ (35,883)**

Fixed Asset Budget FY 2026		
Fund: Street	Department: Engineering	
Description		Fixed Asset
None Budgeted		
Total		$ -

Authorized Positions FY 2026		
Street Fund		
Engineering Department - Total Full Time Staff of 17 Employees		
1	Chief Engineer	
1	Civil Engineer	
1	Engineer	
1	Construction Project Coordinator	
1	Traffic Operations Manager	
1	GIS Coordinator	
1	Stormwater Program Manager	
1	Contract Coordinator	
1	Construction Outreach Coordinator	
1	Senior Construction Inspector	
1	Signal Technician II	
2	Signal Technician	
1	GIS Analyst	
2	Construction Inspector	
1	Administrative Assistant	
Salaries		$ 1,070,973
Part-Time Salaries		$ -
Overtime		$ 3,500
Holiday Pay		$ 16,477
Longevity Pay		$ 1,500
Total		$ 1,092,450

Revenue Budget FY 2026					
Fund: Street			Department: General Administration		
Account Name	2023 Actual	2024 Actual	2025 Budget	2026 Budget	Difference
State Turnback Funds	4,879,170	6,390,660	6,500,000	6,500,000	-
Interest Earned	153,040	90,181	43,875	36,375	(7,500)
Miscellaneous Revenue	54,365	70,715	65,499	81,789	16,290
County Road Tax	2,003,705	2,281,938	2,262,461	2,399,025	136,564
Natural Gas Severance Tax	187,240	70,703	230,000	230,000	-
Sale of City Property	70,723	-	-	-	-
Insurance Claim Recovery	109,338	202,907	-	-	-
Revenue Budget Total	**$ 7,457,579**	**$ 9,107,103**	**$ 9,101,835**	**$ 9,247,189**	**$ 145,354**

Operating Budget FY 2026					
Fund: Street			Department: General Administration		
Account Name	2023 Actual	2024 Actual	2025 Budget	2026 Budget	Difference
Insurance Claim Expense	100,125	90,802	-	-	-
Operating Budget Total	**$ 100,125**	**$ 90,802**	**$ -**	**$ -**	**$ -**

City of Jonesboro, Arkansas

Fiscal Year 2026 Budget

Presented by Mayor Harold Copenhaver

Revenue Budget FY 2026

Fund: Restricted			Department: Restricted		
Account Name	2023 Actual	2024 Actual	2025 Budget	2026 Budget	Difference
Fire Act 833	184,776	199,659	175,000	175,000	-
Keep Jonesboro Beautiful Comm	-	32,500	30,000	30,000	-
Employee Benefit	2,000	-	-	-	-
Library Millage	1,669,502	1,822,976	1,618,735	1,900,250	281,515
Museum-E Boone Watson	300	-	-	-	-
WWL Donations	7,437	223	-	-	-
DARE	58,962	46,118	40,000	40,000	-
K9 Acquisition	-	18,000	-	-	-
Downtown Jonesboro Imp. Dist.	59,862	44,091	50,000	50,000	-
Animal Control	15,351	23,345	20,000	20,000	-
Exchange for Services A&P	-	-	-	40,000	40,000
State Asset Forfeiture	40,228	52,472	35,000	35,000	-
Federal Forfeiture	6,288	125,125	35,000	35,000	-
In Lieu of Sidewalks	34,938	78,540	50,000	150,000	100,000
Perpetual Cemetery Fund	65,515	46,895	65,000	27,500	(37,500)
MYAC	1,568	1,969	2,000	3,000	1,000
Revenue Budget Total	**$ 2,146,727**	**$ 2,491,913**	**$ 2,120,735**	**$ 2,505,750**	**$ 385,015**

Operating Budget FY 2026

Fund: Restricted			Department: Restricted		
Account Name	2023 Actual	2024 Actual	2025 Budget	2026 Budget	Difference
Fire Act 833	151,918	191,269	175,000	175,000	-
Insurance Proceeds	906,414	29,267	-	-	-
Keep Jonesboro Beautiful Comm	-	29,996	30,000	30,000	-
Employee Benefit	4,973	190	-	-	-
Library Millage	1,898,378	1,822,976	1,618,735	1,900,250	281,515
WWL Donations	7,000	-	-	-	-
DARE	39,692	58,434	40,000	40,000	-
K9 Acquisition	6,500	2,397	-	-	-
Downtown Jonesboro Imp. Dist.	-	103,953	50,000	50,000	-
Animal Control	11,358	16,906	20,000	20,000	-
State Asset Forfeiture	24,430	9,022	35,000	35,000	-
Federal Forfeiture	-	78,283	35,000	35,000	-
In Lieu of Sidewalks	-	95,618	50,000	150,000	100,000
Police Hiring/Training	-	13	-	-	-
Perpetual Cemetery Fund	111,055	38,700	76,000	146,503	70,503
MYAC	3,821	2,486	2,000	3,000	1,000
Operating Budget Total	**$ 3,165,539**	**$ 2,479,510**	**$ 2,131,735**	**$ 2,584,753**	**$ 453,018**

Fixed Asset Budget FY 2026

Fund: Restricted		Department: Perpetual Cemetery Fund	
Description			Fixed Asset
1	3/4 Ton Crew Cab 4x4		47,303
1	3500 Dump Truck		75,000
1	Exmark 60" Mower		17,500
1	Trailer		5,500
Total			$ 145,303

City of Jonesboro, Arkansas

Fiscal Year 2026 Budget

Presented by Mayor Harold Copenhaver

Revenue Budget FY 2026					
Fund: E-911			Department: E-911		
Account Name	2023 Actual	2024 Actual	2025 Budget	2026 Budget	Difference
Interest Earned	35,671	23,662	19,013	4,850	(14,163)
Miscellaneous Revenue	222	-	-	-	-
E911 Surcharge	90,614	71,824	80,163	65,088	(15,075)
E911 Maint/Upgrade Reimb	106,187	63,000	64,260	64,260	-
PSAP Distribution	1,538,786	1,496,775	1,542,258	1,542,259	1
Revenue Budget Total	**$ 1,771,481**	**$ 1,655,261**	**$ 1,705,694**	**$ 1,676,457**	**$ (29,237)**

Operating Budget FY 2026					
Fund: E-911			Department: E-911		
Account Name	2023 Actual	2024 Actual	2025 Budget	2026 Budget	Difference
Salaries- E-911	928,458	1,071,466	1,297,485	1,337,262	39,777
Holiday Pay	35,756	42,545	54,894	56,577	1,683
Group Insurance	118,179	147,229	169,225	171,650	2,425
Pension - City's Contribution	31,648	31,164	33,775	27,500	(6,275)
Payroll Taxes	63,212	72,194	87,629	91,440	3,811
Uniforms	974	763	1,000	1,000	-
Travel & Training	5,679	5,665	8,300	8,300	-
Part-Time Salaries	11,089	5,186	10,000	30,000	20,000
Overtime Salaries	78,931	106,416	50,000	50,000	-
Earned Benefits Payout	15,341	4,365	7,500	12,500	5,000
Unemployment/Wkms.Comp.	14,015	23,596	21,450	22,310	860
Medicare Contributions	14,783	16,884	20,493	21,385	892
Longevity Pay	1,000	1,001	1,000	1,000	-
Other Personnel Accounts Sub-Total	**1,319,065**	**1,528,475**	**1,762,751**	**1,830,924**	**68,173**
Insurance and Licenses	16,252	20,064	26,500	27,500	1,000
Professional Services	1,767	1,485	6,500	5,000	(1,500)
Postage	-	322	-	-	-
Advertising and Printing	-	490	500	1,000	500
Maintenance Bldg & Grns.	19,785	3,784	4,000	4,000	-
Equipment Maintenance	361	-	1,000	1,000	-
Auto Expense	229	-	1,500	1,500	-
Supplies	6,364	5,927	7,500	6,000	(1,500)
Office Supplies	2,093	558	2,000	2,000	-
Fuel	5,404	4,734	5,000	4,500	(500)
Dues & Subscriptions	3,338	2,619	5,000	4,000	(1,000)
Fixed Assets	9,095	519,432	106,000	16,493	(89,507)
Minor Equipment & Furniture	4,264	1,253	7,500	6,298	(1,202)
Rentals/ Contracts	21,434	23,301	23,500	27,500	4,000
Computer Software	1,148	17,140	-	-	-
Mobile & Data Services	5,903	7,111	7,750	9,000	1,250
Maintenance Contracts	111,241	106,669	150,000	339,865	189,865
Dedicated Circuits & Cable	108,945	117,960	120,000	125,000	5,000
Other Operations Accounts Sub-Total	**317,623**	**832,851**	**474,250**	**580,656**	**106,406**
Operating Budget Total	**$ 1,636,688**	**$ 2,361,325**	**$ 2,237,001**	**$ 2,411,580**	**$ 174,579**

Fixed Asset Budget FY 2026

Fund: E-911	Department: E-911	
Description		**Fixed Asset**
1	Modems for Mobile Command Post (Comm 1)	10,850
1	APX900 Motorola Portable Radio	3,798
1	Concept Seating Chair	1,845
Total		**$ 16,493**

Authorized Positions FY 2026

E-911 Fund		
E-911 Department - Total Full Time Staff of 29 Employees		
1	911 Director	
1	Deputy Director	
1	Training Coordinator	
4	911 Shift Leader	
22	911 Dispatcher	
Salaries		**$ 1,337,262**
Part-Time Salaries		**$ 30,000**
Overtime		**$ 50,000**
Holiday Pay		**$ 56,577**
Longevity Pay		**$ 1,000**
Total		**$ 1,474,839**

Fund: Advertising & Promotion Tourism - 3% Hotel/Motel					
Revenue Budget FY 2026					
Account Name	**2023 Actual**	**2024 Actual**	**2025 Budget**	**2026 Budget**	**Difference**
Interest Earned	20,700	12,745	11,700	9,700	(2,000)
Miscellaneous Revenue	367	5,265	-	-	-
Hotel & Motel 3% Tourism	977,913	936,513	960,000	915,000	(45,000)
AP- Sponsorship	-	21,500	-	-	-
Web Ad Sales	-	-	-	9,000	9,000
Revenue Budget Total	**998,981**	**976,023**	**971,700**	**933,700**	**(38,000)**
Operating Budget FY 2026					
Account Name	**2023 Actual**	**2024 Actual**	**2025 Budget**	**2026 Budget**	**Difference**
Salaries A&P 3% H/M	47,824	58,500	58,500	60,600	2,100
Payroll Taxes	2,965	3,627	3,744	3,757	13
Travel & Exp Reimb	6,242	3,780	3,600	-	(3,600)
Insurance & License	-	445	1,020	-	(1,020)
Professional Services	1,827	10,105	10,000	25,000	15,000
Advertising & Promotion	6,989	29,599	30,000	4,364	(25,636)
Supplies	-	1,537	1,500	-	(1,500)
Office Supplies	1,324	1,154	1,500	-	(1,500)
Dues & Subscriptions	21,473	18,001	18,000	19,800	1,800
Minor Equipment & Furniture	1,572	-	500	-	(500)
Rentals	7,800	7,800	7,800	7,500	(300)
Contract Labor	12,000	12,000	12,000	12,000	-
Embassy Suites Reimbursements	227,541	249,898	250,000	250,000	-
Unemployement/Wkms Comp	259	354	400	140	(260)
Medicare Contributions	693	848	731	879	148
A&P Grant/Sponsorship	762,821	624,750	700,000	486,224	(213,776)
A & P Events	4,880	104,532	50,000	100,000	50,000
Operations Budget Total	**1,106,210**	**1,126,929**	**1,149,295**	**970,264**	**(179,031)**
Net Budget Total	**$ (107,230)**	**$ (150,906)**	**$ (177,595)**	**$ (36,564)**	**$ 141,031**

Fund: Advertising & Promotion Tourism - 1% Hotel/Motel					
Revenue Budget FY 2026					
Account Name	**2023 Actual**	**2024 Actual**	**2025 Budget**	**2026 Budget**	**Difference**
Interest Earned	19,339	31,329	4,388	6,063	1,675
Hotel & Motel 1% Tourism	326,113	312,406	320,000	305,000	(15,000)
Revenue Budget Total	**345,452**	**343,735**	**324,388**	**311,063**	**(13,325)**
Operating Budget FY 2026					
Account Name	**2023 Actual**	**2024 Actual**	**2025 Budget**	**2026 Budget**	**Difference**
Hotel & Motel 1% Expense	-	950,000	298,750	-	(298,750)
Operations Budget Total	**-**	**950,000**	**298,750**	**-**	**(298,750)**
Net Budget Total	**$ 345,452**	**$ (606,265)**	**$ 25,638**	**$ 311,063**	**$ 285,425**

Fund: Advertising & Promotion Tourism - 2% Prepared Foods					
Revenue Budget FY 2026					
Account Name	**2023 Actual**	**2024 Actual**	**2025 Budget**	**2026 Budget**	**Difference**
Interest Earned	199,256	306,552	175,500	194,000	18,500
A & P Prepared Food 2% Tax	6,198,742	6,504,280	6,200,000	6,488,000	288,000
Revenue Budget Total	**6,397,998**	**6,810,832**	**6,375,500**	**6,682,000**	**306,500**
Operating Budget FY 2026					
Account Name	**2023 Actual**	**2024 Actual**	**2025 Budget**	**2026 Budget**	**Difference**
Salaries A&P PF	4,740	58,500	58,500	60,600	2,100
Payroll Taxes	294	3,627	3,744	3,757	13
Travel & Exp Reimb	-	2,076	2,000	6,500	4,500
Professional Services	850,779	2,720,021	682,260	1,472,950	790,690
Advertising & Promotion	-	130	-	4,364	4,364
Maintenance Bldg. and Grns.	2,200	4,225	5,000	-	(5,000)
Supplies/Meeting	2,641	-	-	500	500
Office Supplies	459	-	-	-	-
Dues/Subscriptions/Publications	-	-	-	3,500	3,500
Land Acquisition	4,000,305	1,102,105	-	-	-
Lease Payment	-	-	-	5,700,000	5,700,000
Medicare Contributions	69	848	731	879	148
Operations Budget Total	**4,861,487**	**3,891,532**	**752,235**	**7,253,050**	**6,500,815**
Net Budget Total	**$ 1,536,511**	**$ 2,919,300**	**$ 5,623,265**	**$ (571,050)**	**$ (6,194,315)**

City of Jonesboro, Arkansas

Fiscal Year 2026 Budget

Presented by Mayor Harold Copenhaver

Confirmed Grants for 2026				
Grant Name	**Split**	**Grant Funding**	**City Match**	**Total Funds**
Bullet Proof Vests Grant	50/50	50,400	50,400	100,800
STEP Grant	100/0	57,000	In Kind	57,000
University Heights Trail	80/20	316,000	79,000	395,000
TAP: Higginbottom Trail	83/17	490,000	98,000	588,000
Outdoor Recreation Legacy	50/50	616,750	616,750	1,233,500
Safe Streets for All	75/25	1,747,761	582,587	2,330,348
Energy Efficiency and Conservation Block Grant	100/0	137,970	-	137,970
Railroad Crossing Elimination	80/20	1,176,000	294,000	1,470,000
Connect and Protect Grant	70/30	116,500	50,500	167,000
Total Anticipated Grants		**$ 4,708,381**	**$ 1,771,237**	**$ 6,479,618**

Grants in Process for 2026				
Grant Name	**Split**	**Grant Funding**	**City Match**	**Total Funds**
Arkansas Community Assistance Grant	83/17	1,500,000	300,000	1,800,000
Arkansas Community Assistance Grant	83/17	1,500,000	300,000	1,800,000
FY2026 Great Strides/Trails for Life Grant	100/0	250,000	-	250,000
FY2026 Outdoor Recreation Matching Grant	50/50	125,000	125,000	250,000
FY2026 Community Project Funding	100/0	5,200,000	-	5,200,000
Total Anticipated Grants		**$ 1,500,000**	**$ 300,000**	**$ 1,800,000**

Proposed Grants for 2026 or Later				
Grant Name	**Split**	**Grant Funding**	**City Match**	**Total Funds**
BUILD	80/20	25,000,000	6,250,000	31,250,000
TAP	80/20	500,000	125,000	625,000
RTP	80/20	500,000	125,000	625,000
ADA, Urban & Community Forestry	67/33	500,000	250,000	750,000
JAG	100/0	55,553	-	55,553
Outdoor Recreation Matching Grant	50/50	250,000	250,000	500,000
Great Strides/Trails for All	100/0	250,000	-	250,000
Bullet Proof Vests Grant	50/50	50,400	50,400	100,800
Railroad Crossing Elimination	80/20	15,000,000	3,750,000	18,750,000
Total Anticipated Grants		**$ 42,105,953**	**$ 10,800,400**	**$ 52,906,353**

City of Jonesboro, Arkansas

Fiscal Year 2026 Budget

Presented by Mayor Harold Copenhaver

Confirmed Grants for 2026				
Grant Name	**Split**	**Grant Funding**	**City Match**	**Total Funds**
STEP Grant- Car Seats	100/0	5,000	-	5,000
Urban & Community Forestry Grant	100/0	42,000	-	42,000
Recycling Grant	100/0	54,056	-	54,056
Total Anticipated Grants		**$ 101,056**	**$ -**	**$ 101,056**

City of Jonesboro, Arkansas

Fiscal Year 2026 Budget

Presented by Mayor Harold Copenhaver

Revenue Budget FY 2026					
	Fund: Community Development Block Grant			Department: CDBG	
Account Name	2023 Actual	2024 Actual	2025 Budget	2026 Budget	Difference
Miscellaneous Revenue	1,396	4,107	-	-	-
CDBG Funding - HUD	277,868	581,474	988,195	696,320	(291,875)
CDBG Funding - HUD- CV3	304,432	30,963	12,000	-	(12,000)
Revenue Budget Total	**$ 583,696**	**$ 616,544**	**$ 1,000,195**	**$ 696,320**	**$ (303,875)**

Operating Budget FY 2026					
	Fund: Community Development Block Grant			Department: CDBG	
Account Name	2023 Actual	2024 Actual	2025 Budget	2026 Budget	Difference
Salaries- CDBG	84,528	109,799	113,545	71,280	(42,265)
Holiday Pay	910	1,696	1,747	1,097	(650)
Group Insurance	6,957	6,760	6,680	8,275	1,595
Pension - City's Contribution	3,774	4,650	4,650	2,000	(2,650)
Payroll Taxes	5,285	6,727	7,148	4,487	(2,661)
Travel & Training	3,066	3,095	3,000	3,500	500
Overtime Salaries	52	393	-	-	-
Earned Benefits Payout	3,059	-	-	-	-
Medicare Contributions	1,236	1,573	1,671	1,050	(621)
Other Personnel Accounts Sub-Total	**108,868**	**134,692**	**138,441**	**91,689**	**(46,752)**
Professional Services	60	-	500	3,000	2,500
Postage	78	241	100	150	50
Advertising and Printing	1,853	3,193	2,000	1,500	(500)
Auto Expense	-	-	-	100	100
Supplies	40	532	150	200	50
Office Supplies	789	483	400	400	-
Fuel	87	178	250	200	(50)
Dues & Subscriptions	1,366	1,429	1,200	1,000	(200)
Mobile & Data Services	92	-	-	-	-
Projects - General Government	63,757	317,609	570,154	343,965	(226,189)
Projects - Social Service	69,270	1,800	100,000	71,244	(28,756)
Projects - Recreation/Culture	2,164	91,301	40,000	55,000	15,000
Projects - Housing Services	75,577	25,007	135,000	127,872	(7,128)
Projects- CARES Act CV3	304,462	38,101	12,000	-	(12,000)
Other Operations Accounts Sub-Total	**519,594**	**479,872**	**861,754**	**604,631**	**(257,123)**
Operating Budget Total	**$ 628,462**	**$ 614,564**	**$ 1,000,195**	**$ 696,320**	**$ (303,875)**

City of Jonesboro, Arkansas

Fiscal Year 2026 Budget

Presented by Mayor Harold Copenhaver

Revenue Budget FY 2026					
Fund: Metropolitan Planning Grant			Department: MPO		
Account Name	2023 Actual	2024 Actual	2025 Budget	2026 Budget	Difference
Interest Earned	5,468	5,672	6,997	3,638	(3,359)
MPO Contributions-Other Cities	2,290	10,181	5,913	4,000	(1,913)
MPO Contributions-City of Jonesboro	27,803	34,739	46,220	36,000	(10,220)
MPO Planning Grants	85,323	91,555	236,520	156,209	(80,311)
Revenue Budget Total	**$ 126,079**	**$ 142,148**	**$ 295,650**	**$ 199,847**	**$ (95,803)**

Operating Budget FY 2026					
Fund: Metropolitan Planning Grant			Department: MPO		
Account Name	2023 Actual	2024 Actual	2025 Budget	2026 Budget	Difference
Salaries- MPO	113,240	109,423	119,322	125,312	5,990
Holiday Pay	1,742	1,467	1,836	1,928	92
Group Insurance	4,586	18,796	21,575	24,750	3,175
Pension - City's Contribution	890	34	-	-	-
Payroll Taxes	7,022	6,509	7,511	7,888	377
Travel & Training	1,161	1,780	8,000	8,000	-
Earned Benefits Payout	-	1,643	-	-	-
Medicare Contributions	1,642	1,522	1,756	1,844	88
Other Personnel Accounts Sub-Total	**130,283**	**141,176**	**160,000**	**169,722**	**9,722**
Professional Services	-	15	111,500	2,500	(109,000)
Postage	-	-	250	250	-
Advertising and Printing	820	555	3,500	3,500	-
Office Supplies	257	-	800	800	-
Dues & Subscriptions	1,450	1,964	2,000	2,500	500
Minor Equipment & Furniture	406	-	-	-	-
Rentals/ Contracts	240	149	2,000	2,000	-
Computer Software	13,426	280	1,500	1,500	-
Mobile & Data Services	554	556	600	575	(25)
Maintenance Contracts	-	12,840	13,500	16,500	3,000
Other Operations Accounts Sub-Total	**17,152**	**16,358**	**135,650**	**30,125**	**(105,525)**
Operating Budget Total	**$ 147,435**	**$ 157,534**	**$ 295,650**	**$ 199,847**	**$ (95,803)**

Fixed Asset Budget FY 2026		
Fund: Metropolitan Planning Grant	Department: MPO	
Description		Fixed Asset
None Budgeted		
Total	$	-

Authorized Positions FY 2026			
Metropolitan Planning Grant Fund			
MPO Department - Total Full Time Staff of 2 Employees			
	1	MPO Director	
	1	MPO Planner	
Salaries		$	125,312
Part-Time Salaries		$	-
Overtime		$	-
Holiday Pay		$	1,928
Longevity Pay		$	-
Total		$	127,240

City of Jonesboro, Arkansas

Fiscal Year 2026 Budget

Presented by Mayor Harold Copenhaver

Revenue Budget FY 2026

Fund: Jonesboro Economic Transit			Department: JET		
Account Name	**2023 Actual**	**2024 Actual**	**2025 Budget**	**2026 Budget**	**Difference**
Interest Earned	4,203	2,877	2,740	1,213	(1,527)
Miscellaneous Revenue	32	3,925	-	-	-
Sale of City Property	1,615	-	-	-	-
Promotional Revenue	-	2,250	2,250	-	(2,250)
JET Pass Sales	16,441	23,313	22,250	30,160	7,910
JET Bus Fares	50,058	52,351	50,500	49,422	(1,078)
Other State Aid - AHTD	63,312	63,312	50,000	57,438	7,438
Transit FTA 5307	584,481	2,557,923	2,582,381	3,951,592	1,369,211
Insurance Claim Recovery	28,280	14,077	-	-	-
Other Revenue Accounts Sub-Total	**748,422**	**2,720,029**	**2,710,121**	**4,089,825**	**1,379,704**
Revenue Budget Total	**$ 748,422**	**$ 2,720,029**	**$ 2,710,121**	**$ 4,089,825**	**$ 1,379,704**

Operating Budget FY 2026

Fund: Jonesboro Economic Transit			Department: JET		
Account Name	**2023 Actual**	**2024 Actual**	**2025 Budget**	**2026 Budget**	**Difference**
Salaries- JET	688,521	765,666	1,143,523	1,175,392	31,869
Holiday Pay	8,077	10,248	17,593	18,083	490
Group Insurance	92,695	104,570	174,650	162,500	(12,150)
Pension - City's Contribution	22,357	22,573	33,480	21,250	(12,230)
Payroll Taxes	53,853	58,302	84,389	86,395	2,006
Uniforms	23,626	33,624	25,000	25,000	-
Travel & Training	2,899	13,271	9,000	10,000	1,000
Part-Time Salaries	158,769	182,145	175,000	175,000	-
Overtime Salaries	19,125	15,339	25,000	25,000	-
Earned Benefits Payout	42,977	23,948	13,500	13,500	-
Unemployment/Wkms.Comp.	22,011	26,478	25,920	27,000	1,080
Medicare Contributions	12,595	13,635	19,736	20,205	469
Other Personnel Accounts Sub-Total	**1,147,503**	**1,269,799**	**1,746,791**	**1,759,325**	**12,534**
Telephone Expense	1,279	1,304	1,300	1,300	-
Insurance and Licenses	17,467	20,675	37,250	37,250	-
Professional Services	2,111	3,685	3,500	4,000	500
Postage	617	305	1,000	700	(300)
Advertising and Printing	3,700	5,544	8,000	10,000	2,000
Maintenance Bldg & Grns.	11,217	18,207	15,000	15,000	-
Equipment Maintenance	3,999	25,150	5,000	5,000	-
Auto Expense	67,602	81,991	75,000	75,000	-
Supplies	5,368	13,191	7,500	7,500	-
Office Supplies	1,132	2,214	2,500	2,500	-
Fuel	126,952	117,178	150,000	145,000	(5,000)
Dues & Subscriptions	1,473	2,807	3,500	5,000	1,500
Fixed Assets	251,010	2,090,107	335,780	1,025,200	689,420
Minor Equipment & Furniture	1,087	11,898	-	4,000	4,000
Rentals/ Contracts	489	1,231	1,500	1,500	-
Sidewalk Improvements	-	-	185,000	850,000	665,000
Computer Software	13,550	150,313	100,000	50,000	(50,000)
Mobile & Data Services	3,974	5,498	6,000	11,050	5,050
Maintenance Contracts	24,528	22,997	25,000	80,000	55,000
Dedicated Circuits & Cable	326	298	500	500	-
Other Operations Accounts Sub-Total	**537,881**	**2,574,592**	**963,330**	**2,330,500**	**1,367,170**
Operating Budget Total	**$ 1,685,384**	**$ 3,844,391**	**$ 2,710,121**	**$ 4,089,825**	**$ 1,379,704**

Fixed Asset Budget FY 2026

Fund: Jonesboro Economic Transit **Department: JET**

Description			Fixed Asset
	3	Cutaway, Low Deck, Ramp Load, 20 Passenger, Class C	630,000
	2	Transit style, Rear Load, Paratransit 6 Seat w/Wheelchair	220,000
	37	Awin radios	170,200
	1	AC Recovery system	5,000
Total			**$ 1,025,200**

Authorized Positions FY 2026

Jonesboro Economic Transit Fund

JET Department - Total Full Time Staff of 27 Employees

	1	Transit Director
	1	Transit Field Supervisor
	1	Transit Options Supervisor
	1	Marketing Coordinator
	3	Transit Route Coordinator
	1	Paratransit Coordinator
	14	Transit Driver
	2	Paratransit Driver
	1	Mechanic
	2	Assistant Mechanic
Salaries		**$ 1,175,392**
Part-Time Salaries		**$ 175,000**
Overtime		**$ 25,000**
Holiday Pay		**$ 18,083**
Longevity Pay		**$ -**
Total		**$ 1,393,475**