



**City of Jonesboro Operating Budget FY 2010**

**Fund: General Fund**

**Department: Outside Agencies**

<b>Account Name</b>	<b>2008 Actual</b>	<b>2009 Budget</b>	<b>2010 Budget</b>	<b>Difference</b>
Office Of Emg. Services	1,800	1,800	1,800	0
Industrial Development	90,000	111,000	111,000	0
Airport Improvements	35,000	70,000	70,000	0
Forum Building Improvements	0	0	10,000	10,000
Municipal Court	437,960	440,000	445,000	5,000
Insurance\Bldgs.& Liab.	0	20,000	52,000	32,000
Dav	5,000	5,000	0	(5,000)
Transit System Subsidy	130,000	199,261	300,000	100,739
DJA	15,000	15,000	10,000	(5,000)
CDBG City's Contribution		0	20,000	20,000
MPO City's Contribution		0	30,000	30,000
Federal Grant City's Contribution		0	67,000	67,000
<b>TOTAL</b>	<b>714,760</b>	<b>862,061</b>	<b>1,116,800</b>	<b>254,739</b>

The above budget was revised to provide for improvements to the Forum building required by the Americans with Disabilities Act.