

EXHIBIT A
Budget Line Item Increases

01Finance & Collections Total		29,639.53
02Police Total		36,395.45
03Fire Total		7,924.51
04Insp Total		17,444.66
05Animal Total		17,821.50
06Clerk Total		-
07Atty Total		2,459.93
08Plan Total		8,537.56
10-101 Total		5,467.47
10Info Total		26,774.35
114Code Total		11,481.77
11Grants Total		13,419.01
13HR Total		617.46
15BldgMt Total		14,316.16
31Mayor Total		13,361.45
50Street Total		79,730.98
51Eng Total		21,548.90
60Sanit Total		25,696.72
61SanLdf Total		12,205.34
61SanRes Total		75,252.84
70E911 Total		79,494.24
80Park Total		85,687.40
81Cem Total		11,639.96
82Softba Total		9,228.85
99Grant Total		5,922.92
JETS Total		41,108.67
Grand Total		653,177.62