

City of Jonesboro, Arkansas  
 Combined Sales and Use Tax Report (Cash Basis)  
 2021

Historical Data

Month	2021	2020	2019	2018
January	\$ 3,075,785.44	\$ 3,008,452.17	\$ 2,803,397.11	\$ 2,658,011.12
February	3,678,943.60	3,456,786.92	3,447,195.59	3,286,150.16
March	3,058,832.16	2,660,437.30	2,603,503.74	2,325,261.31
April	2,641,419.06	2,779,178.10	2,501,123.04	2,293,365.88
May	3,785,178.60	2,828,107.81	2,762,975.02	2,708,770.62
June	3,556,747.61	2,709,308.02	2,807,389.92	2,620,304.52
July	3,511,044.11	3,028,106.54	2,772,110.08	2,748,198.13
August	-	3,133,687.29	2,816,929.81	2,792,195.98
September	-	3,159,705.08	2,798,085.00	2,682,894.91
October	-	3,017,810.08	2,912,348.94	2,761,956.37
November	-	3,190,846.58	2,843,972.03	2,697,420.51
December	-	2,923,614.90	2,837,421.78	2,705,891.32
<b>Totals</b>	<b>\$ 23,307,950.58</b>	<b>\$ 35,896,040.79</b>	<b>\$ 33,906,452.06</b>	<b>\$ 32,280,420.83</b>

Comparison to Previous Periods

Month	Current Year	Prior Year	\$ Variance	% Variance
January	\$ 3,075,785.44	\$ 3,008,452.17	\$ 67,333.27	2.2%
February	3,678,943.60	3,456,786.92	222,156.68	6.4%
March	3,058,832.16	2,660,437.30	398,394.86	15.0%
April	2,641,419.06	2,779,178.10	(137,759.04)	-5.0%
May	3,785,178.60	2,828,107.81	957,070.79	33.8%
June	3,556,747.61	2,709,308.02	847,439.59	31.3%
July	3,511,044.11	3,028,106.54	482,937.57	15.9%
August	-	N/A	N/A	N/A
September	-	N/A	N/A	N/A
October	-	N/A	N/A	N/A
November	-	N/A	N/A	N/A
December	-	N/A	N/A	N/A
<b>Totals</b>	<b>\$ 23,307,950.58</b>	<b>\$ 20,470,376.86</b>	<b>\$ 2,837,573.72</b>	<b>13.9%</b>

Comparison to Budget

Month	Actual	Budget	\$ Variance	% Variance
January	\$ 3,075,785.44	\$ 2,990,682.71	\$ 85,102.73	2.8%
February	3,678,943.60	3,597,749.56	81,194.04	2.3%
March	3,058,832.16	2,678,931.23	379,900.93	14.2%
April	2,641,419.06	2,714,994.98	(73,575.92)	-2.7%
May	3,785,178.60	2,947,904.69	837,273.91	28.4%
June	3,556,747.61	2,857,198.19	699,549.42	24.5%
July	3,511,044.11	3,029,353.38	481,690.73	15.9%
August	-	N/A	N/A	N/A
September	-	N/A	N/A	N/A
October	-	N/A	N/A	N/A
November	-	N/A	N/A	N/A
December	-	N/A	N/A	N/A
<b>Totals</b>	<b>\$ 23,307,950.58</b>	<b>\$ 20,816,814.74</b>	<b>\$ 2,491,135.84</b>	<b>12.0%</b>

\*The 2021 Combined budget for Sales Tax is \$36,000,000