

DEPARTMENTAL CORRESPONDENCE

TO Street and Finance Committees DEPT City Council
FROM Jeff Gibson DEPT Public Works
SUBJECT Funds for road grader DATE April 7, 1989

Price for two (2) road graders	\$142,406.82
Less trade-in	<u>18,000.00</u>
	\$124,406.82
Less budgeted amount	<u>110,000.00</u>
	\$ 14,406.82
Less budgeted amount saved with purchase of fuel pump	<u>1,350.00</u>
	\$ 13,056.82
Less budgeted amount saved with purchase of backhoe	<u>10,079.45</u>
	\$ 2,977.37 - Amount to be transferred 3000 from unappropriated street funds

JG