

City of Jonesboro
State Mandated Uniformed Retirement Expense Analysis

	2022 Bud	2021	2020	2019	2018	2017
REVENUE						
Police Property Tax (Millage 0.5% levy)	700,000	652,149	749,161	688,303	638,991	602,291
Fire Property Tax (Millage 0.5% Levy)	700,000	652,149	749,161	688,303	638,991	602,291
Property Tax Millage Received	1,400,000	1,304,298	1,498,322	1,376,606	1,277,982	1,204,582
EXPENSE						
Police- City Contribution LOPFI Active Emp (23.5% of payroll)	1,793,934	1,709,258	1,766,513	1,780,453	1,598,216	1,527,390
Police SRO- City Contribution LOPFI Active Emp (23.5% of payroll)	157,092	143,762	132,532	126,213	112,979	73,793
Police- State Insurance Trust Fund Credit	(787,655)	(787,655)	(751,692)	(738,362)	(693,395)	(620,734)
Police- Required City Contribution Consolidated Local Plan Unfunded Liability	216,758	159,021	82,572	187,656	180,876	180,876
Fire- City Contribution LOPFI Active Emp (23.5% of payroll)	1,697,985	1,616,127	1,580,228	1,474,558	1,467,065	1,588,005
Fire- State Insurance Trust Fund Credit	(1,033,700)	(1,033,698)	(965,743)	(945,369)	(926,881)	(863,061)
Fire- Required City Contribution Consolidated Local Plan Unfunded Liability	1,221,434	1,213,376	1,207,260	1,163,196	1,076,448	1,076,448
City Contribution Expense - Net of SIT Fund Credit	3,265,848	3,020,191	3,051,669	3,048,344	2,815,309	2,962,717
Net Expense Uniformed Retirement (Net Contribution offset by Revenue)	1,865,848	1,715,893	1,553,348	1,671,738	1,537,326	1,758,135