



**Fuel Consumption Report - Comparative**  
Year to Date 2007 vs. Year to Date 2008

Vendor	2007 Regular Jan - Sept	2007 Diesel Jan - Sept	2007 Total Jan - Sept	2008 Regular Jan - Sept	2008 Diesel Jan - Sept	2008 Total Jan - Sept	Change	Percent Change
<b>Mid-South Sales</b>								
Cost	\$ 55,765.73	\$ 94,290.09	\$ 150,055.82	\$ 107,044.08	\$ 50,537.29	\$ 157,581.37	7,525.55	5%
Gallons Used	25,420	42,746	68,166	34,140	15,744	49,884	(18,282.00)	-27%
<b>Lone Star</b>								
Cost	\$ 138,548.39	\$ 188,715.98	\$ 327,264.37	\$ 46,693.43	\$ 99,795.36	\$ 146,488.79	(180,775.58)	-55%
Gallons Used	55,166	90,679	145,845	13,491	27,189	40,680	(105,164.16)	-72%
<b>Shell</b>								
Cost	\$ 238,598.60	\$ 358.00	\$ 238,956.60	\$ 226,322.15	\$ -	\$ 226,322.15	(12,634.45)	-5%
Gallons Used	92,183	133	92,316	79,835	0	79,835	(12,480.82)	-14%
<b>Ritter Oil</b>								
Cost	\$ -	\$ 108,711.11	\$ 108,711.11	\$ -	\$ 161,120.36	\$ 161,120.36	52,409.25	48%
Gallons Used	0	53,240	53,240	0	56,573	56,573	3,333.30	6%
<b>Fleet Services</b>								
Cost	\$ -	\$ -	\$ -	\$ 323,343.78	\$ 23,647.00	\$ 346,990.78		NA
Gallons Used	0	0	0	88,119	5,473	93,592		
<b>Magness Oil</b>								
Cost	\$ -	\$ -	\$ -	\$ 51,895.44	\$ 94,197.65	\$ 146,093.09		NA
Gallons Used	0	0	0	16,849	22,681	39,530		
<b>Total Cost</b>	<b>\$ 432,912.72</b>	<b>\$ 392,075.18</b>	<b>\$ 824,987.90</b>	<b>\$ 755,298.88</b>	<b>\$ 429,297.66</b>	<b>\$ 1,184,596.54</b>	<b>359,608.64</b>	<b>44%</b>
<b>Total Gallons Used</b>	<b>172,768</b>	<b>186,797</b>	<b>359,565</b>	<b>232,434</b>	<b>127,660</b>	<b>360,094</b>	<b>528.44</b>	<b>0.15%</b>

Note: Does not include Kerosene, Propane, Oil or Diesel Mate