

City of Jonesboro, Arkansas
Franchise Fees Period Comparison Report (Cash Basis)
December 2011

Company Name	Dec-11	Dec-10	Increase from 2010 to 2011	Percent Change from 2010 to 2011	Comments
AT&T	\$ 9,803.21	\$ 11,574.73	\$ (1,771.52)	-15.31%	
Birch			-	N/A	Pays quarterly
Bullseye			-	N/A	Pays quarterly
Centerpoint	48,152.56	43,390.01	4,762.55	10.98%	
GlowPoint, Inc.			-	N/A	No customers
Go Solo			-	N/A	No customers
GTC			-	N/A	Paid 03-04/2009
IDT		0.64	(0.64)	-100.00%	No customers-2011
Navigator			-	N/A	Pays quarterly
Pulse			-	N/A	No customers
Matrix		37.36	(37.36)	N/A	No payment
Ritter-Phone	4,149.38	4,250.07	(100.69)	-2.37%	
Ritter-Cable	687.12	643.29	43.83	6.81%	
Sage	184.75	304.28	(119.53)	-39.28%	
Suddenlink			-	#DIV/0!	Pays quarterly
Teleconnect			-	N/A	Pays intermittently
Touchtone	0.15	4.73	(4.58)	N/A	No payment-2010
Trans National	41.56	-	41.56	N/A	Did not begin until 6-22-11
Zone Telecom		-	-	N/A	No customers
Ehanced Communication	0.38	0.60	(0.22)	N/A	Did not begin until 11-10-10
Comtel Telecom			-	N/A	Did not begin until 11-10-10
TOTAL	\$ 63,019.11	\$ 60,205.71	\$ 2,813.40	4.67%	

Company Name	YTD-December Total 2011	YTD-December Total 2010	Increase from 2010 to 2011	Percent Change from 2010 to 2011	Comments
AT&T	\$ 128,892.68	\$ 155,076.34	\$ (26,183.66)	-16.88%	
Birch	1,873.39	384.83	1,488.56	386.81%	Pays quarterly
Bullseye	988.14	899.92	88.22	9.80%	Pays quarterly
Centerpoint	781,945.78	845,378.83	(63,433.05)	-7.50%	
GlowPoint, Inc.	-	-	-	N/A	No customers
Go Solo	-	7.43	(7.43)	-100.00%	04-2010 last pymnt
GTC	-	-	-	N/A	No customers
IDT	9.16	10.59	(1.43)	-13.50%	
Navigator	467.08	466.09	0.99	0.21%	
Pulse	-	-	-	N/A	No customers
Matrix	236.85	193.64	43.21	22.31%	
Ritter-Phone	49,812.74	53,712.82	(3,900.08)	-7.26%	
Ritter-Cable	7,283.67	4,988.89	2,294.78	46.00%	
Sage	2,422.26	3,346.46	(924.20)	-27.62%	
Suddenlink	816,185.30	793,819.84	22,365.46	2.82%	Pays quarterly
Teleconnect	-	6.54	(6.54)	-100.00%	Pays intermittently
Touchtone	21.44	28.73	(7.29)	-25.37%	
Trans National	328.54	-	328.54	N/A	Did not begin until 6-22-11
Zone Telecom	1.58	-	1.58	N/A	No customers
Ehanced Communication	2.28	2.40	(0.12)	N/A	Did not begin until 11-10-10
Comtel Telecom	-	1,939.22	(1,939.22)	N/A	Did not begin until 11-10-10
TOTAL	\$ 1,790,470.89	\$ 1,860,262.57	\$ (69,791.68)	-3.75%	

2011 YTD Budgeted Amount	Actual YTD Revenues	Difference	Percent Uncollected
\$ 1,760,126.81	\$ 1,790,470.89	\$ 30,344.08	1.72%