

CITY OF JONESBORO  
1993  
BUDGET



314 West Washington



**CITY OF  
JONESBORO**  
ORDINANCE NO. 2446

AN ORDINANCE ADOPTING A 1993 BUDGET FOR THE CITY OF JONESBORO

BE IT ORDAINED by the City Council of the City of Jonesboro, Arkansas:

SECTION 1: The City Council of the City of Jonesboro, Arkansas hereby adopts a 1993 Budget in the amount of \$ 17,352,890.

SECTION 2: The said budget includes all expenditures, personnel costs, operational costs, equipment, maintenance, repairs, holiday pay for all agents, servants and employees of the City of Jonesboro; including but not limited to uniform employees as provided for by the laws of the State of Arkansas and all other necessary expenditures to continue service of the City of Jonesboro, Arkansas.

SECTION 3: This Ordinance being necessary for the financial continuity of the City of Jonesboro, there is hereby declared to be an emergency and this Ordinance shall take effect from and after its passage and approval.

PASSED and ADOPTED this 21st day of December, 1992.

**DATE: 12/07/92**

**TO: CITY COUNCIL**

**FROM: MAYOR AND FINANCE COMMITTEE**

**SUBJ: BUDGET 1993**

The 1993 Budget is ready for your consideration. For your convenience, the major differences between the 1992 Budget and the 1993 Budget are outlined below.

- (1) Eighteen (18) new positions have been added, (see attached).
- (2) Various positions have been recommended for base salary increases, (see attached).
- (3) A five percent pay increase was computed on total salaries, with that amount being prorated as a flat rate to all employees, excluding elected officials. That amount was \$1,068 annually. A five percent raise was included in the salary for aldermen.
- (4) Educational incentive pay for all employees is included in the 1993 budget. One half of a percent for each work related certificate is computed. This is limited to four certificates or two percent. Additionally, one percent for each work related degree, up to three percent, is included. This means that an employee could qualify for a maximum of five percent additional educational incentive pay.
- (5) Longevity for patrolmen and firefighters is instituted to include a one percent increase in base salary at the eight, twelve and fifteen years of service levels.
- (6) An Information Systems Department has been established with two persons being transferred out of the Planning Department and two of the new positions.
- (7) Earmarked funds were previously left out of the operating budget and were expended as prescribed in their enabling ordinances or resolutions. These funds are presented in the 1993 budget. (\$624,860)
- (8) The Capital and Plant Improvement Fund has been established, (see page 33). This fund identifies \$2,550,000 in project and equipment needs for 1993 or later.

Please contact the Mayor, The Finance Committee members or the Director of Finance if you have any questions pertaining to the Budget. It is anticipated that final approval can be voted on December 21, 1992.

**SUBMITTED INDIVIDUAL SALARY INCREASES  
FOR CONSIDERATION IN THE 1993 BUDGET**

DEPT	POSITION	NAME	CURRENT BASE	AMOUNT RAISE	PERCENT	NEW BASE
ATTORNEY	CITY ATT.	PAM HONEYCUTT	2080.00	104.00	5.0%	2,184.00
CEMETERY	SEXTON	DAVID DAVIS	1308.73	104.70	8.0%	1,413.43
COMMERC	CARRIER	ANN HILL	1220.39	56.51	4.6%	1,276.90
COMMERC	CARRIER	JAMES CRAWFORD	1220.39	56.51	4.6%	1,276.90
COMMERC	DRIVER	BILL HILL	1308.73	56.51	4.3%	1,365.24
COMMERC	DRIVER	JERRY ADAMS	1308.73	56.51	4.3%	1,365.24
E-911	DISPATCH	SUE RASDON	1264.56	100.00	7.9%	1,364.56
INFO SYSTEMS	MGR INFO SYS	DEAN SWICK	1773.33	464.84	26.2%	2,238.17
INFO SYSTEMS	MGR/INFO	DILLON WATKINS	2733.33	500.00	18.3%	3,233.33
LANDFILL	EQUIP OPE III	ROYCE LEONARD	1397.04	69.85	5.0%	1,466.89
MOSQUITO	CONSULTANT	L. OLSON (ANNUAL)	4600.00	400.00	8.7%	5,000.00
PARKING	CODE INF	EMILY ETTER	1028.55	191.84	18.7%	1,220.39
PLANNING	PLAN. CORD	BRIAN WADLEY	1906.66	152.53	8.0%	2,059.19
PLANNING	ELECT. INSP	CHARLES FLETCHER	1584.91	225.69	14.2%	1,810.60
POLICE	CID SEC	RHONDA ELLIS	988.00	232.39	23.5%	1,220.39
STREET	SUPT.	GENE BARNETT	2600.00	130.00	5.0%	2,730.00
STREET	CODE INF	DOUG LITTLE	1430.00	143.00	10.0%	1,573.00
STREET	DIR PUBLIC WKS	GUY LOWES	3,900.00	195.00	5.0%	4,095.00
	MAYOR	HUBERT BRODELL				

\$1.00 ABOVE HIGHEST PAID EMPLOYEE  
REQUEST FOR NEW POSITIONS

**NEW POSITIONS                      POSITION**

FIRE	6 FIREFIGHTERS	1,570.00 (6 MO. SALARY)
INFO SYSTEMS	COLLECTOR	1,292.00
INFO SYSTEMS	ELECTRONIC TECH	1,292.00
LANDFILL	COMPOST OPERATOR	1,365.24
PLANNING	CAD/MAPPING	1,666.67
POLICE	5 PATROLMEN	1,570.00 (6 MO. SALARY)
STREET	CONST. INSPECTOR	1,750.00
STREET	ENGINEERING AIDE	1,397.04
STREET	CIVIL ENGINEER	2,250.00
	PERSONNEL DIRECTOR	50,000.00 SET ASIDE IN THE CIVIL SERVICE BUDGET TO FUND SALARY AND OFFICE EQUIPMENT

CITY OF JONESBORO

BUDGET 1993

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# CITY OF JONESBORO

## BUDGET 1993

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BALANCE SCHEDULE  
ALL FUNDS  
1993

NON RESTRICTED FUNDS

	-----GENERAL FUND-----				CAPITAL PLANT & EQUIP	PARKS NON RESTRICTED FUND	NON RESTRICTED TOTAL
	OPERATIONS	earmarked	OUTSIDE AGENCIES	SALES TAX			
EMERGENCY RESERVES	2,273,593	360,863	\$200,000	\$1,877,732	0	\$40,000	\$4,752,188
OPERATING REVENUES	3,685,379	598,409	0	4,500,000	198,462	51,850	\$9,034,100
EXPENDITURES	(6,514,367)	(624,860)	(584,220)		(2,552,000)	(414,197)	(\$10,689,644)
EXCESS (DEFICIT) REVENUES	(2,828,988)	(26,451)	(584,220)	4,500,000	(2,353,538)	(362,347)	(1,655,544)
TO BALANCE:							
SALES TAX	2,169,875	0	384,220	(4,500,000)	2,353,548	362,347	
EMERGENCY RESERVES **	(659,113)	(26,451)	0	(1,669,708)	580,428	0	
EMERGENCY RESERVES UNAPPROPRIATED	\$1,614,480	\$334,412	\$0	\$208,024	\$580,438	\$40,000	\$2,777,354

RESTRICTED FUNDS

	---SANITATION---							RESTRICTED TOTAL
	SANITATION FUND	CLASS IV RESERVES	MOSQUITO CONTROL	STREET FUND	PARKING METER	DEBT SERVICE	E-911	
EMERGENCY RESERVES	\$574,362	500,000	\$0	940,000	534,000	798,753		3,347,115
OPERATING REVENUES	1,994,000		225,000	2,182,408	32,500	0	249,455	4,683,363
EXPENDITURES	(2,445,207)		(194,566)	(3,089,362)	(38,164)	(521,303)	(374,644)	(6,663,246)
EXCESS (DEFICIT) REVENUES	(451,207)		30,434	(906,954)	(5,664)	(521,303)	(125,189)	(1,979,883)
TO BALANCE:								
SALES TAX	0	0	0	773,814	0	0	125,904	
EMERGENCY RESERVES **	(451,207)	0	0	(133,140)	(5,664)	(521,303)	0	
EMERGENCY RESERVES UNAPPROPRIATED	\$123,155	\$500,000	\$30,434	\$808,860	\$528,336	\$277,450	\$715	\$2,266,950

TOTAL CITY FUNDS

	TOTAL CITY BUDGET
EMERGENCY RESERVES	8,099,303
OPERATING REVENUES	13,717,463
EXPENDITURES	(17,352,890)
EXCESS (DEFICIT) REVENUES	(3,635,427)
UNAPPROPRIATED	4,463,876

GENERAL FUND

REVENUES & SUMMARY

	1992 BUDGET	1993 BUDGET	DIFFERENCE
Estimated Balance Forward (Revised)	1,942,025	2,273,593	331,568
201 Privilege License	896,000	969,000	73,000
202 Electric Permits	33,000	35,000	2,000
203 Plumbing Permits	22,000	26,000	4,000
204 Building Permits	95,000	115,000	20,000
206 Burial Permits	10,000	11,000	1,000
207 Cemetery Lot Sales	0	0	0
208 Civil Court Costs	141,000	100,000	(41,000)
209 Fines	598,000	500,000	(98,000)
212 Parking Fines	11,000	9,500	(1,500)
213 State Turnback	887,800	902,779	14,979
214 City Property Tax	466,000	595,000	129,000
215 Accident Reports	8,600	9,000	400
216 Dog Recovery	5,890	6,300	410
219 Transfer of Funds	4,800	4,800	0
220 Interest Earned	150,000	160,000	10,000
221 Rent	0	0	0
222 Miscellaneous	31,000	36,000	5,000
548 WATER TAX	199,000	206,000	7,000

TOTAL OPERATING	3,559,090	3,685,379	126,289
OTHER:			

547 SALES TAX	2,842,383	2,554,095	(288,288)
CW&L \$200,000 BAL IN OUTSIDE AGENCIES		200,000	
TOTAL OTHER	2,842,383	2,754,095	88,288

TOTAL GENERAL FUND	8,343,498	8,713,067	369,569
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EXPENDITURES SUMMARY:

	1992	1993	DIFFERENCE
ADMIN. DEPT.	498,276	520,324	22,048
CEMETERY DEPT.	109,748	120,334	10,586
CITY ATTORNEY	40,664	49,677	9,013
CIVIL SERVICE	16,715	50,065	33,350
CLERKS OFFICE	25,783	33,656	7,873
DOG POUND	100,112	106,258	6,146
FIRE DEPT	2,286,435	2,311,633	25,198
INSPECTORS DEPT.	346,753	353,800	7,047
POLICE DEPT.	2,480,121	2,846,850	366,729
INFORMATION SYSTEMS	0	116,582	

TOTAL	5,904,607	6,509,179	604,572
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OUTSIDE AGENCIES:	874,359	584,220	(290,139)
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TOTAL ALL EXPENDITURES	6,778,966	7,093,399	314,433
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CITY OF JONESBORO	BUDGET	BUDGET	Change
FUND:GENERAL	1992	1993	
DEPT:ADMINISTRATION DEPT.			
PERSONNEL			
201 Salaries	304,320	324,473	20,153
202 Holiday Pay	3,400	3,578	178
203 Group Insurance	37,048	36,641	(407)
204 Pension Contributions--City	8,340	8,871	531
205 Police Pension	0	0	0
206 Payroll Taxes	19,079	19,737	658
207 Uniforms	0	0	0
208 Laundry & Cleaning	0	0	0
209 Expenses	9,600	9,600	0
210 Part-Time Salaries	0	0	0
211 Overtime	0	0	0
212 Mayor's Expense	16,430	16,430	0
279 Unemployment /WKMS. COMP.	1,607	1,238	(369)
284 Medicare Contributions	4,462	4,616	154
PERSONNEL	404,286	425,184	20,898
OPERATIONS			
213 Telephone Expense	3,800	3,800	0
214 Heat, Lights, & Water	3,000	3,000	0
215 Insurance	23,000	27,900	4,900
217 Professional Services	19,490	19,490	0
218 Office Supplies	6,000	6,000	0
219 Printing	2,000	2,900	900
220 Advertising	400	400	0
221 Maintenance Bldg. & Grns.	3,000	3,000	0
222 Outside Maintenance	6,500	3,500	(3,000)
223 Repair Parts	500	500	0
224 Supplies	3,200	4,000	800
225 Fuel	550	550	0
226 Oil & Grease	150	150	0
227 Tires	150	200	50
228 Dues & Subscriptions	7,500	7,500	0
229 Jail Fees	0	0	0
231 Miscellaneous	2,000	2,000	0
232 Fixed Assets	10,550	9,050	(1,500)
233 Rentals	2,200	1,200	(1,000)
235 Street Materials	0	0	0
236 Street Contracts	0	0	0
238 Property Leases	0	0	0
281 Justice Complex	0	0	0
282 Municipal Court Expense	0	0	0
OPERATIONS	93,990	95,140	1,150
BUDGET	498,276	520,324	22,048

CITY OF JONESBORO	BUDGET	BUDGET	Change
Gen Fund	1992	1993	
Dept:Cemetery			
PERSONNEL			
201 Salaries	32,813	36,633	3,820
202 Holiday Pay	506	564	58
203 Group Insurance	4,756	4,411	(345)
204 Pension Contributions - City	778	842	64
205 Police Pension	0	0	0
206 Payroll Taxes	2,066	3,850	1,784
207 Uniforms	350	600	250
208 Laundry & Cleaning	0	0	0
209 Expenses	250	250	0
210 Part-Time Salaries	21,400	21,400	0
211 Overtime	3,500	3,500	0
212 Mayor's Expense	0	0	0
279 Unemployment /WKMS. COMP.	5,280	6,283	1,003
284 Medicare Contribution	484	989	505
PERSONNEL	<u>72,183</u>	<u>79,322</u>	<u>7,139</u>
OPERATIONS			
213 Telephone Expense	100	150	50
214 Heat, Lights, & Water	250	250	0
215 Insurance	1,020	1,272	252
217 Professional Services	3,000	3,000	0
218 Office Supplies	40	250	210
219 Printing	60	200	140
220 Advertising	120	150	30
221 Maintenance Bldg. & Grns.	400	900	500
222 Outside Maintenance	900	900	0
223 Repair Parts	8,000	8,000	0
224 Supplies	2,800	2,800	0
225 Fuel	2,500	2,500	0
226 Oil & Grease	350	450	100
227 Tires	400	1,000	600
228 Dues & Subscriptions	0	0	0
229 Jail Fees	0	0	0
231 Miscellaneous	325	325	0
232 Fixed Assets	7,300	9,565	2,265
233 Rentals	4,000	3,000	(1,000)
235 Street Materials	6,000	6,300	300
236 Street Contracts	0	0	0
238 Property Leases	0	0	0
281 Justice Complex	0	0	0
282 Munisipal Court Expense	0	0	0
OPERATIONS	<u>37,565</u>	<u>41,012</u>	<u>3,447</u>
BUDGET	109,748	120,334	10,586

CITY OF JONESBORO	BUDGET	BUDGET	Change
FUND:GENERAL	1992	1993	
DEPT:CITY ATT.			
PERSONNEL			
201 Salaries	24,960	26,208	1,248
202 Holiday Pay	0	0	0
203 Group Insurance	1,097	1,097	0
204 Pension Contributions-City	0	0	0
205 Police Pension	0	0	0
206 Payroll Taxes	417	417	0
207 Uniforms	0	0	0
208 Laundry & Cleaning	0	0	0
209 Expenses	700	700	0
210 Part-Time Salaries	6,723	15,574	8,851
211 Overtime	0	0	0
212 Mayor's Expense	0	0	0
279 Unemployment /WKMS. COMP.	128	155	27
284 Medicare Contributions	97	384	287
PERSONNEL	<u>34,122</u>	<u>44,535</u>	<u>10,413</u>
OPERATIONS			
213 Telephone Expense	950	950	0
214 Heat, Lights, & Water	0	0	0
215 Insurance	742	792	50
217 Professional Services/AUDIT	0	0	0
218 Office Supplies	600	600	0
219 Printing	0	0	0
220 Advertising	0	0	0
221 Maintenance Bldg. & Grns.	500	0	(500)
222 Outside Maintenance	1,500	500	(1,000)
223 Repair Parts	0	0	0
224 Supplies	100	300	200
225 Fuel	0	0	0
226 Oil & Grease	0	0	0
227 Tires	0	0	0
228 Dues & Subscriptions	1,500	1,700	200
229 Jail Fees	0	0	0
231 Miscellaneous	200	300	100
232 Fixed Assets	450	0	(450)
233 Rentals	0	0	0
235 Street Materials	0	0	0
236 Street Contracts	0	0	0
238 Property Leases	0	0	0
281 Justice Complex	0	0	0
282 Municipal Court Expense	0	0	0
OPERATIONS	<u>6,542</u>	<u>5,142</u>	<u>(1,400)</u>
BUDGET	40,664	49,677	9,013

CITY OF JONESBORO	BUDGET	BUDGET	Change
FUND:GEN.	1992	1993	
DEPT:CIVIL SERVICE			
PERSONNEL			
201 Salaries	0	38,582	38,582
202 Holiday Pay	0	0	0
203 Group Insurance	0	0	0
204 Pension Contributions—City	0	0	0
205 Police Pension	0	0	0
206 Payroll Taxes	155	155	0
207 Uniforms	0	0	0
208 Laundry & Cleaning	0	0	0
209 Expenses	1,000	500	(500)
210 Part—Time Salaries	2,500	2,500	0
211 Overtime	0	0	0
212 Mayor's Expense	0	0	0
279 Unemployment /WKMS. COMP.	24	30	6
284 Medicare Contributions	36	36	0
PERSONNEL	<u>3,715</u>	<u>41,803</u>	<u>38,088</u>
OPERATIONS			
213 Telephone Expense	500	700	200
214 Heat, Lights, & Water	0	0	0
215 Insurance	0	0	0
217 Professional Services	5,000	5,000	0
218 Office Supplies	500	500	0
219 Printing	1,000	2,500	1,500
220 Advertising	1,500	1,500	0
221 Maintenance Bldg. & Grns.	0	0	0
222 Outside Maintenance	0	0	0
223 Repair Parts	0	0	0
224 Supplies	2,000	1,000	(1,000)
225 Fuel	0	0	0
226 Oil & Grease	0	0	0
227 Tires	0	0	0
228 Dues & Subscriptions	0	0	0
229 Jail Fees	0	0	0
231 Miscellaneous	0	0	0
232 Fixed Assets	500	0	(500)
233 Rentals	2,000	2,250	250
235 Street Materials	0	0	0
236 Street Contracts	0	0	0
238 Property Leases	0	0	0
281 Justice Complex	0	0	0
282 Municipal Court Expense	0	0	0
OPERATIONS	<u>13,000</u>	<u>13,450</u>	<u>450</u>
BUDGET	16,715	55,253	38,538

CITY OF JONESBORO	BUDGET	BUDGET	Change
FUND:GENERAL	1992	1993	
DEPT:CLERK			
PERSONNEL			
201 Salaries	8,736	12,500	3,764
202 Holiday Pay	0	0	0
203 Group Insurance	43	43	0
204 Pension Contributions - City	0	0	0
205 Police Pension	0	0	0
206 Payroll Taxes	542	542	0
207 Uniforms	0	0	0
208 Laundry & Cleaning	0	0	0
209 Expenses	850	850	0
210 Part-Time Salaries	0	0	0
211 Overtime	0	0	0
212 Mayor's Expense	0	0	0
279 Unemployment /WKMS. COMP.	43	52	9
284 Medicare Contributions	127	127 181	0 209
PERSONNEL	10,341	14,114	3,773
OPERATIONS			
213 Telephone Expense	600	600	0
214 Heat, Lights, & Water	0	0	0
215 Insurance	742	742	0
217 Professional Services	3,000	3,000	0
218 Office Supplies	1,500	1,500	0
219 Printing	0	0	0
220 Advertising	7,000	7,000	0
221 Maintenance Bldg. & Grns.	0	0	0
222 Outside Maintenance	75	75	0
223 Repair Parts	0	0	0
224 Supplies	775	775	0
225 Fuel	0	0	0
226 Oil & Grease	0	0	0
227 Tires	0	0	0
228 Dues & Subscriptions	500	600	100
229 Jail Fees	0	0	0
231 Miscellaneous	0	0	0
232 Fixed Assets	1,000	5,000	4,000
233 Rentals	250	250	0
235 Street Materials	0	0	0
236 Street Contracts	0	0	0
238 Property Leases	0	0	0
281 Justice Complex	0	0	0
282 Municipal Court Expense	0	0	0
OPERATIONS	15,442	19,542	4,100
BUDGET	25,783	33,656	7,873

CITY OF JONESBORO	BUDGET	BUDGET	Change
FUND:GENERAL	1992	1993	
DEPT:DOG POUND			
PERSONNEL			
201 Salaries	57,061	60,910	3,849
202 Holiday Pay	881	1,625	744
203 Group Insurance	7,134	6,615	(519)
204 Pension Contributions - City	1,859	2,424	565
205 Police Pension	0	0	0
206 Payroll Taxes	3,593	3,877	284
207 Uniforms	800	800	0
208 Laundry & Cleaning	0	0	0
209 Expenses	1,100	1,100	0
210 Part-Time Salaries	0	0	0
211 Overtime	0	0	0
212 Mayor's Expense	0	0	0
279 Unemployment /WKMS. COMP.	1,457	1,830	373
284 Medicare Contributions	840	907	
-			
PERSONNEL	74,725	80,088	5,363
OPERATIONS			
213 Telephone Expense	700	800	100
214 Heat, Lights, & Water	320	0	(320)
215 Insurance	997	1,080	83
217 Professional Services	800	800	0
218 Office Supplies	100	100	0
219 Printing	200	200	0
220 Advertising	50	50	0
221 Maintenance Bldg. & Grns.	1,000	1,000	0
222 Outside Maintenance	900	900	0
223 Repair Parts	1,800	5,000	3,200
224 Supplies	6,500	6,500	0
225 Fuel	7,150	7,150	0
226 Oil & Grease	240	240	0
227 Tires	600	600	0
228 Dues & Subscriptions	100	100	0
229 Jail Fees	0	0	0
231 Miscellaneous	350	350	0
232 Fixed Assets	2,980	700	(2,280)
233 Rentals	600	600	0
235 Street Materials	0	0	0
236 Street Contracts	0	0	0
238 Property Leases	0	0	0
281 Justice Complex	0	0	0
282 Municipal Court Expense	0	0	0
-			
OPERATIONS	25,387	26,170	783
BUDGET	100,112	106,258	6,146

CITY OF JONESBORO	BUDGET	BUDGET	Change
FUND:GENERAL	1992	1993	
DEPT:FIRE			
PERSONNEL			
201 Salaries	1,480,031	1,652,895	172,864
202 Holiday Pay	231	243	12
203 Group Insurance	126,687	131,964	5,277
204 Pension Contributions—City	110,361	111,761	1,400
205 Police Pension	0	0	0
206 Payroll Taxes	944	1,001	57
207 Uniforms	31,028	36,370	5,342
208 Laundry & Cleaning	1,000	1,000	0
209 Expenses	4,900	4,900	0
210 Part—Time Salaries	0	0	0
211 Overtime	10,000	12,000	2,000
212 Mayor's Expense	0	0	0
279 Unemployment /WKMS. COMP.	103,000	131,521	28,521
284 Medicare Contributions	10,500	12,249	1,749
PERSONNEL	<u>1,878,682</u>	<u>2,095,904</u>	<u>217,222</u>
OPERATIONS			
213 Telephone Expense	14,000	14,000	0
214 Heat, Lights, & Water	5,500	5,500	0
215 Insurance	13,778	11,904	(1,874)
217 Professional Services	1,500	1,500	0
218 Office Supplies	2,250	2,000	(250)
219 Printing	1,250	1,000	(250)
220 Advertising	0	0	0
221 Maintenance Bldg. & Grns.	20,000	31,000	11,000
222 Outside Maintenance	6,500	6,500	0
223 Repair Parts	32,500	32,500	0
224 Supplies	16,000	20,000	4,000
225 Fuel	10,000	10,000	0
226 Oil & Grease	1,000	1,000	0
227 Tires	5,000	5,000	0
228 Dues & Subscriptions	3,000	2,500	(500)
229 Jail Fees	0	0	0
231 Miscellaneous	1,000	1,000	0
232 Fixed Assets	623,475	69,325	(554,150)
233 Rentals	1,000	1,000	0
235 Street Materials	0	0	0
236 Street Contracts	0	0	0
238 Property Leases	0	0	0
281 Justice Complex	0	0	0
282 Munisipal Court Expense	0	0	0
OPERATIONS	<u>757,753</u>	<u>215,729</u>	<u>(542,024)</u>
BUDGET	<u>2,636,435</u>	<u>2,311,633</u>	<u>(324,802)</u>

CITY OF JONESBORO	BUDGET	BUDGET	Change
FUND:GENERAL	1992	1993	
DEPT:INFORMATION SYSTEMS			
PERSONNEL			
201 Salaries		83,347	83,347
202 Holiday Pay		1,344	1,344
203 Group Insurance		2,532	2,532
204 Pension Contributions—City		890	890
205 Police Pension		0	0
206 Payroll Taxes		5,548	5,548
207 Uniforms		0	0
208 Laundry & Cleaning		0	0
209 Expenses		1,500	1,500
210 Part—Time Salaries		4,800	4,800
211 Overtime		0	0
212 Mayor's Expense		0	0
279 Unemployment /WKMS. COMP.		295	295
284 Medicare Contributions		1,956	1,956
PERSONNEL	0	102,212	102,212
OPERATIONS			
213 Telephone Expense		0	0
214 Heat,Lights,& Water		0	0
215 Insurance		200	200
217 Professional Services		0	0
218 Office Supplies		1,200	1,200
219 Printing		0	0
220 Advertising		0	0
221 Maintenance Bldg.& Grns.		0	0
222 Outside Maintenance		800	800
223 Repair Parts		500	500
224 Supplies		1,200	1,200
225 Fuel		360	360
226 Oil & Grease		360	360
227 Tires		0	0
228 Dues & Subscriptions		250	250
229 Jail Fees		0	0
231 Miscellaneous		500	500
232 Fixed Assets		9,000	9,000
233 Rentals		0	0
235 Street Materials		0	0
236 Street Contracts		0	0
238 Property Leases		0	0
281 Justice Complex		0	0
282 Municipal Court Expense		0	0
OPERATIONS	0	14,370	14,370
BUDGET	0	116,582	116,582



CITY OF JONESBORO	BUDGET	BUDGET	Change
FUND:GENERAL	1992	1993	
DEPT:PLANNING AND INSPECTION			
PERSONNEL			
201 Salaries	224,900	199,269	(25,631)
202 Holiday Pay	3,481	3,159	(322)
203 Group Insurance	16,647	13,781	(2,866)
204 Pension Contributions--City	4,992	5,053	61
205 Police Pension	0	0	0
206 Payroll Taxes	15,442	12,700	(2,742)
207 Uniforms	0	0	0
208 Laundry & Cleaning	0	0	0
209 Expenses	7,500	7,500	0
210 Part-Time Salaries	20,681	10,225	(10,456)
211 Overtime	0	0	0
212 Mayor's Expense	0	0	0
279 Unemployment /WKMS. COMP.	9,149	10,438	1,289
284 Medicare Contributions	3,611	2,775	(836)
PERSONNEL	<u>306,403</u>	<u>264,900</u>	<u>(41,503)</u>
OPERATIONS			
213 Telephone Expense	2,800	2,800	0
214 Heat, Lights, & Water	0	0	0
215 Insurance	2,500	2,500	0
217 Professional Services	6,000	21,000	15,000
218 Office Supplies	3,000	3,000	0
219 Printing	3,000	3,000	0
220 Advertising	1,800	1,800	0
221 Maintenance Bldg. & Grns.	1,500	2,300	800
222 Outside Maintenance	3,000	3,000	0
223 Repair Parts	2,500	3,500	1,000
224 Supplies	2,200	2,200	0
225 Fuel	3,300	3,300	0
226 Oil & Grease	500	500	0
227 Tires	600	750	150
228 Dues & Subscriptions	1,800	1,800	0
229 Jail Fees	0	0	0
231 Miscellaneous	300	500	200
232 Fixed Assets	5,550	36,950	31,400
233 Rentals	0	0	0
235 Street Materials	0	0	0
236 Street Contracts	0	0	0
238 Property Leases	0	0	0
281 Justice Complex	0	0	0
282 Municipal Court Expense	0	0	0
OPERATIONS	<u>40,350</u>	<u>88,900</u>	<u>48,550</u>
BUDGET	<u>346,753</u>	<u>353,800</u>	<u>7,047</u>

CITY OF JONESBORO	BUDGET	BUDGET	Change
FUND:GENERAL	1992	1993	
DEPT:POLICE			
PERSONNEL			
201 Salaries	1,417,787	1,639,300	221,513
202 Holiday Pay	1,646	2,298	652
203 Group Insurance	101,696	125,614	23,918
204 Pension Contributions - City	27,820	25,569	(2,251)
205 Police Pension	59,800	50,000	(9,800)
206 Payroll Taxes	6,858	8,098	1,240
207 Uniforms	16,000	26,000	10,000
208 Laundry & Cleaning	7,800	7,800	0
209 Expenses	2,400	1,400	(1,000)
210 Part-Time Salaries	613	0	(613)
211 Overtime	21,480	21,480	0
212 Mayor's Expense	0	0	0
279 Unemployment /WKMS. COMP.	81,900	100,248	18,348
284 Medicare Contribution	12,123	15,399	
PERSONNEL	<u>1,757,923</u>	<u>2,023,206</u>	<u>265,283</u>
OPERATIONS			
213 Telephone Expense	13,200	13,200	0
214 Heat, Lights, & Water	0	0	0
215 Insurance	34,751	37,716	2,965
217 Professional Services	6,000	6,000	0
218 Office Supplies	6,000	6,000	0
219 Printing	4,070	4,070	0
220 Advertising	400	400	0
221 Maintenance Bldg. & Grns.	0	0	0
222 Outside Maintenance	19,000	19,000	0
223 Repair Parts	28,000	28,000	0
224 Supplies	12,000	12,000	0
225 Fuel	82,074	82,074	0
226 Oil & Grease	4,200	4,200	0
227 Tires	8,000	12,000	4,000
228 Dues & Subscriptions	2,500	2,500	0
229 Jail Fees	300,000	400,000	100,000
231 Miscellaneous	14,200	8,000	(6,200)
232 Fixed Assets	135,827	137,508	1,681
233 Rentals	4,500	3,500	(1,000)
235 Street Materials	0	0	0
236 Street Contracts	0	0	0
238 Property Leases	0	0	0
281 Justice Complex	47,476	47,476	0
282 Municipal Court Expense	0	0	0
OPERATIONS	<u>722,198</u>	<u>823,644</u>	<u>101,446</u>
BUDGET	<u>2,480,121</u>	<u>2,846,850</u>	<u>366,729</u>

GENERAL FUND  
 EARMARKED REVENUES AND EXPENDITURES

	ESTIMATED BALANCE FORWARD	ESTIMATED RECEIPTS	ESTIMATED EXPENDITURES	ESTIMATED BALANCES
POLICE EDUCATION	18,733	34,437	33,386	19,784
WORK RELEASE	64,597	37,000	41,263	60,334
FIRE ACT 833	36,846		16,475	20,371
LOPFI POLICE	64,000	283,369	314,433	32,936
LOPFI FIRE	2,700	216,603	219,303	0
FIRE TRUCK FUND	173,987	27,000	0	200,987
TOTAL :	360,863	598,409	624,860	334,412

CITY OF JONESBORO FUND:GENERAL DEPT:POLICE TRAINING FUND PERSONNEL	BUDGET 1992	BUDGET 1993	Change
201 Salaries		0	0
202 Holiday Pay		0	0
203 Group Insurance		0	0
204 Pension Contributions – City		0	0
205 Police Pension		0	0
206 Payroll Taxes		0	0
207 Uniforms		0	0
208 Laundry & Cleaning		0	0
209 Expenses		0	0
210 Part – Time Salaries		0	0
211 Overtime		0	0
212 Mayor's Expense		0	0
279 Unemployment /WKMS. COMP.		0	0
284 Medicare Contribution		0	0
<b>PERSONNEL</b>		<b>0</b>	<b>0</b>
<b>OPERATIONS</b>			
213 Telephone Expense		0	0
214 Heat,Lights,& Water		0	0
215 Insurance		0	0
217 Professional Services		0	0
218 Office Supplies		0	0
219 Printing		0	0
220 Advertising		0	0
221 Maintenance Bldg.& Grns.		0	0
222 Outside Maintenance		0	0
223 Repair Parts		0	0
224 Supplies		11,900	11,900
225 Fuel		0	0
226 Oil & Grease		0	0
227 Tires		0	0
228 Dues & Subscriptions		2,000	2,000
229 Jail Fees		0	0
231 Miscellaneous		13,630	13,630
232 Fixed Assets		0	0
233 Rentals (LETN)		5,856	5,856
235 Street Materials		0	0
236 Street Contracts		0	0
238 Property Leases		0	0
281 Justice Complex		0	0
282 Municipal Court Expense		0	0
<b>OPERATIONS</b>		<b>33,386</b>	<b>33,386</b>
<b>BUDGET</b>		<b>33,386</b>	<b>33,386</b>

CITY OF JONESBORO	BUDGET	BUDGET	Change
FUND:GENERAL	1992	1993	
DEPT:POLICE WORK RELEASE PROGRAM			
PERSONNEL			
201 Salaries		18,004	18,004
202 Holiday Pay		277	277
203 Group Insurance		2,206	2,206
204 Pension Contributions-- City		0	0
205 Police Pension		0	0
206 Payroll Taxes		1,471	1,471
207 Uniforms		0	0
208 Laundry & Cleaning		0	0
209 Expenses		0	0
210 Part--Time Salaries		6,656	6,656
211 Overtime		0	0
212 Mayor's Expense		0	0
279 Unemployment /WKMS. COMP.		504	504
284 Medicare Contribution		345	
		<hr/>	
PERSONNEL		29,463	29,463
OPERATIONS			
213 Telephone Expense		0	0
214 Heat,Lights,& Water		0	0
215 Insurance (CIMA)		1,500	1,500
217 Professional Services		0	0
218 Office Supplies		100	100
219 Printing		0	0
220 Advertising		0	0
221 Maintenance Bldg.& Grns.		0	0
222 Outside Maintenance		0	0
223 Repair Parts		1,000	1,000
224 Supplies		2,500	2,500
225 Fuel		2,400	2,400
226 Oil & Grease		500	500
227 Tires		400	400
228 Dues & Subscriptions		0	0
229 Jail Fees		0	0
231 Miscellaneous		0	0
232 Fixed Assets		3,400	3,400
233 Rentals (LETN)		0	0
235 Street Materials		0	0
236 Street Contracts		0	0
238 Property Leases		0	0
281 Justice Complex		0	0
282 Municipal Court Expense		0	0
		<hr/>	
OPERATIONS		11,800	11,800
		<hr/>	
BUDGET		41,263	41,263

CITY OF JONESBORO

Fund:GENERAL	1992	1993	Change
DEPT:OUTSIDE AGENCIES			
SENIOR CITIZENS SERVICES	8,625	10,000	1,375
CROWLEYS RIDGE DEV. COUNCIL	2,780	2,780	0
EAPDD	1,200	1,200	0
OFFICE OF EMERGENCY SERVICES	1,740	1,740	0
HUMANE SOCIETY	1,000	1,000	0
MOSQUITO CONTROL	0	0	0
INDUSTRIAL DEVELOPMENT	50,000	50,000	0
FIRE DIST. ANNEXATION	10,000	10,000	0
FLIGHT STA MAINTENANCE	20,000	20,000	0
C.W. POST INTEREST ON JIDC	17,500	57,500	40,000
TRAFFIC STUDY COMMISSION	14,125	0	(14,125)
AIRPORT NOTE	35,000	35,000	0
TRANSFER TO CAPITAL PLANT & EQP	0	200,000	200,000
SENIOR SERVICES PROGRAM	0	0	0
MUNICIPAL COURT COSTS *	195,000	195,000	0
SAFEWAY RENOVATION **	500,000	0	(500,000)
TOTAL	856,970	584,220	(272,750)

\*\* TRANSFERRED TO CAPITAL PLANT & EQUIPMENT BUDGET

CITY OF JONESBORO  
 BUDGET  
 1993

E-911 REVENUES	1992	1993	CHANGE
BALANCE FORWARD			0
SOUTHWESTERN BELL	235,200	248,500	13,300
INTEREST	240	240	0
TRANSFER FROM GEN. *	173,190	125,904	(47,286)
MISCELLANEOUS			0
	<hr/>		
TOTAL OPERATING	408,630	374,644	(33,986)
			0
TOTAL AVAILABLE	408,630	374,644	(33,986)
			0
EXPENDITURES	408,630	374,644	(33,986)
			0

\* IF REQUIRED

CITY OF JONESBORO

FUND:E-911	1992	1993	Change
DEPT:E-911			
PERSONNEL			
201 Salaries	141,047	151,871	10,824
202 Holiday Pay	2,180	6,602	4,422
203 Group Insurance	21,406	12,037	(9,369)
204 Pension Contributions-City	0	825	825
205 Police Pension	0	0	0
206 Payroll Taxes	8,880	10,043	1,163
207 Uniforms	0	0	0
208 Laundry & Cleaning	0	0	0
209 Expenses	1,700	1,700	0
210 Part-Time Salaries	0	0	0
211 Overtime	3,280	3,503	223
212 Mayor's Expense	0	0	0
279 Unemployment /WKMS. COMP.	3,420	4,347	927
284 Medicare Contributions	2,077	2,349	272
PERSONNEL	<u>183,990</u>	<u>193,277</u>	<u>9,287</u>
OPERATIONS			
213 Telephone Expense	59,800	62,400	2,600
214 Heat, Lights, & Water	0	0	0
215 Insurance	1,000	3,831	2,831
217 Professional Services	500	3,500	3,000
218 Office Supplies	2,000	1,500	(500)
219 Printing	2,000	1,000	(1,000)
220 Advertising	200	200	0
221 Maintenance Bldg. & Grns.	3,000	2,000	(1,000)
222 Outside Maintenance	3,000	4,000	1,000
223 Repair Parts	4,000	4,000	0
224 Supplies	1,200	1,200	0
225 Fuel	300	300	0
226 Oil & Grease	0	0	0
227 Tires	0	0	0
228 Dues & Subscriptions	200	200	0
229 Jail Fees	0	0	0
231 Miscellaneous	2,000	2,000	0
232 Fixed Assets	60,000	5,000	(55,000)
233 Rentals	85,440	90,236	4,796
235 Street Materials	0	0	0
236 Building Contract	0	0	0
238 Property Leases	0	0	0
281 Justice Complex	0	0	0
282 Municipal Court Expense	0	0	0
OPERATIONS	<u>224,640</u>	<u>181,367</u>	<u>(43,273)</u>
BUDGET	408,630	374,644	(33,986)



REVENUES & EXPENDITURES	BUDGET	BUDGET	
PARKS DEPT	1992	1993	CHANGE
201 EST. BALANCE FORWARD	40,000	40,000	0
205 CHURCH STREET POOL	10,000	9,000	(1,000)
206 E.B.WATSON CENTER	500	600	100
207 EARL BELL CENTER	11,000	11,000	0
208 CRAIG. FOREST SWIMMING	10,500	10,000	(500)
209 CRAIG. FOREST BOATING	750	750	0
210 CRAIG. FOREST PAVILLION	5,300	6,500	1,200
211 CRAIG. FOREST CAMPING	5,300	7,500	2,200
212 MISCELLANEOUS	2,000	1,250	(750)
213 INTEREST	500	750	250
536 VENDING C.F.P.	1,600	1,400	(200)
215 C. FOREST PEDAL BOATS	3,100	3,100	0
TOTAL OPERATIONS	<u>50,550</u>	<u>51,850</u>	<u>1,300</u>
SALES TAX ALLOTMENT	321,610	362,347	40,737
TOTAL AVAILABLE	412,160	454,197	42,037

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CITY OF JONESBORO PARKS & RECREATION	BUDGET 1992	BUDGET 1993	Change
PERSONNEL			
201 Salaries	65,987	74,477	8,490
202 Holiday Pay	1,019	1,150	131
203 Group Insurance	7,177	6,659	(518)
204 Pension Contributions - City	1,000	3,512	2,512
205 Police Pension	0	0	0
206 Payroll Taxes	10,194	11,717	1,523
207 Uniforms	425	400	(25)
208 Laundry & Cleaning	0	0	0
209 Expenses	200	200	0
210 Part-Time Salaries	97,418	110,977	13,559
211 Overtime	0	0	0
212 Mayor's Expense	0	0	0
279 Unemployment /WKMS. COMP.	14,996	11,221	(3,775)
284 Medicare Contributions	2,320	2,740	420
TOTAL PERSONNEL	200,736	223,053	22,317
OPERATIONS			
213 Telephone Expense	2,800	3,315	515
214 Heat, Lights, & Water	750	500	(250)
215 Insurance	5,489	5,544	55
217 Professional Services	400	2,600	2,200
218 Office Supplies	550	550	0
219 Printing	350	500	150
220 Advertising	250	300	50
221 Maintenance Bldg. & Grns.	93,442	98,100	4,658
222 Outside Maintenance	1,700	1,000	(700)
223 Repair Parts	13,300	8,500	(4,800)
224 Supplies	22,000	20,000	(2,000)
225 Fuel	3,700	3,700	0
226 Oil & Grease	325	325	0
227 Tires	750	750	0
228 Dues & Subscriptions	400	500	100
229 Jail Fees	0	0	0
231 Miscellaneous	1,000	1,000	0
232 Fixed Assets	30,960	38,160	7,200
233 Rentals	1,200	1,300	100
235 Street Materials	8,058	4,500	(3,558)
236 Street Contracts	0	0	0
238 Property Leases	0	0	0
281 Justice Complex	0	0	0
282 Municipal Court Expense	0	0	0
OPERATIONS	187,424	191,144	3,720
BUDGET	388,160	414,197	26,037

SANITATION FUND	BUDGET 1992	BUDGET 1993	CHANGE
205 EST. BALANCE FORWARD	918,000	1,074,362	156,362
201 DOMESTIC FEES	1,477,404	1,514,000	36,596
202 COMMERCIAL FEES	331,000	358,000	27,000
203 APARTMENTS	10,000	8,800	(1,200)
204 LANDFILL FEES	52,000	65,000	13,000
205 MISCELLANEOUS	200	200	0
206 INTEREST INCOME	55,000	48,000	(7,000)
TOTAL SANITATION OPS.	1,925,604	1,994,000	68,396
TOTAL AVAILABLE	2,843,604	3,068,362	224,758
EXPENDITURES:	1992	1993	
ADMINISTRATIVE DEPT.	322,023	335,854	13,831
LANDFILL DEPT.	229,479	342,480	113,001
RESIDENTIAL DEPT.	1,469,388	1,376,584	(92,804)
COMMERCIAL DEPT.	391,204	390,289	(915)
TOTAL EXPENDITURES	2,412,094	2,445,207	33,113
REVENUES / EXPENDITURES	(486,490)	(451,207)	

CITY OF JONESBORO	BUDGET	BUDGET	Change
FUND:SANITATION	1992	1993	
DEPT:ADMIN			
PERSONNEL			
201 Salaries	120,268	126,613	6,345
202 Holiday Pay	1,862	1,957	95
203 Group Insurance	7,008	6,562	(446)
204 Pension Contributions--City	7,799	1,521	(6,278)
205 Police Pension	0	0	0
206 Payroll Taxes	7,591	8,163	572
207 Uniforms	350	492	142
208 Laundry & Cleaning	0	0	0
209 Expenses	3,000	3,000	0
210 Part-Time Salaries	300	300	0
211 Overtime	2,800	2,800	0
212 Mayor's Expense	1,500	1,500	0
279 Unemployment /WKMS. COMP.	9,225	11,471	2,246
284 Medicare Contributions	1,670	1,909	239
TOTAL PERSONNEL	163,373	166,288	2,915
OPERATIONS			
213 Telephone Expense	3,200	2,500	(700)
214 Heat, Lights, & Water	500	300	(200)
215 Insurance	2,000	2,316	316
217 Professional Services	5,200	5,200	0
218 Office Supplies	1,500	1,500	0
219 Printing	1,300	2,000	700
220 Advertising	300	500	200
221 Maintenance Bldg. & Grns.	5,000	5,000	0
222 Outside Maintenance	2,000	1,000	(1,000)
223 Repair Parts	1,000	1,000	0
224 Supplies	1,000	1,500	500
225 Fuel	2,100	2,100	0
226 Oil & Grease	400	400	0
227 Tires	300	300	0
228 Dues & Subscriptions	500	600	100
229 Jail Fees	0	0	0
231 Miscellaneous	350	350	0
232 Fixed Assets	52,000	63,000	11,000
233 Rentals	0	0	0
235 Street Materials	0	0	0
236 Street Contracts/TIPPING	80,000	80,000	0
238 Property Leases	0	0	0
281 Justice Complex	0	0	0
282 Municipal Court Expense	0	0	0
OPERATIONS	158,650	169,566	10,916
BUDGET	322,023	335,854	13,831

CITY OF JONESBORO	BUDGET	BUDGET	Change
FUND:SANITATION	1992	1993	
DEPT:LANDFILL			
PERSONNEL			
201 Salaries	16,964	32,165	15,201
202 Holiday Pay	263	567	304
203 Group Insurance	2,379	1,701	(678)
204 Pension Contributions - City	0	0	0
205 Police Pension	0	0	0
206 Payroll Taxes	1,285	2,585	1,300
207 Uniforms	175	246	71
208 Laundry & Cleaning	0	0	0
209 Expenses	200	200	0
210 Part-Time Salaries	3,500	5,000	1,500
211 Overtime	2,500	4,780	2,280
212 Mayor's Expense	0	0	0
279 Unemployment /WKMS. COMP.	7,463	9,434	1,971
284 Medicare Contributions	250	680	430
PERSONNEL	<u>34,979</u>	<u>57,358</u>	<u>22,379</u>
OPERATIONS			
213 Telephone Expense	0	0	0
214 Heat, Lights, & Water	0	0	0
215 Insurance	6,000	6,072	72
217 Professional Services	2,000	17,300	15,300
218 Office Supplies	0	0	0
219 Printing	0	0	0
220 Advertising	0	0	0
221 Maintenance Bldg. & Grns.	7,500	7,500	0
222 Outside Maintenance	500	500	0
223 Repair Parts	15,000	15,000	0
224 Supplies	2,000	2,000	0
225 Fuel	5,000	5,000	0
226 Oil & Grease	1,000	1,000	0
227 Tires	2,500	2,500	0
228 Dues & Subscriptions	0	0	0
229 Jail Fees	0	0	0
231 Miscellaneous	500	500	0
232 Fixed Assets	75,000	163,500	88,500
233 Rentals	3,000	3,000	0
235 Street Materials	20,000	20,000	0
236 Street Contracts	0	0	0
LEASES & TIPPING FEES	54,500	41,250	(13,250)
281 Justice Complex	0	0	0
282 Municipal Court Expense	0	0	0
OPERATIONS	<u>194,500</u>	<u>285,122</u>	<u>90,622</u>
BUDGET	229,479	342,480	113,001

CITY OF JONESBORO	BUDGET	BUDGET	Change
FUND:SANITATION	1992	1993	
DEPT:RESIDENTIAL			
PERSONNEL			
201 Salaries	678,316	653,199	(25,117)
202 Holiday Pay	10,483	10,096	(387)
203 Group Insurance	59,897	47,065	(12,832)
204 Pension Contributions - City	18,896	22,478	3,582
205 Police Pension	0	0	0
206 Payroll Taxes	44,256	42,736	(1,520)
207 Uniforms	7,350	12,124	4,774
208 Laundry & Cleaning	0	0	0
209 Expenses	0	0	0
210 Part-Time Salaries	25,000	25,000	0
211 Overtime	1,000	1,000	0
212 Mayor's Expense	0	0	0
279 Unemployment /WKMS. COMP.	79,840	85,891	6,051
284 Medicare Contributions	10,350	9,995	(355)
PERSONNEL	<u>935,388</u>	<u>909,584</u>	<u>(25,804)</u>
OPERATIONS			
213 Telephone Expense	0	0	0
214 Heat, Lights, & Water	0	0	0
215 Insurance	6,000	6,000	0
217 Professional Services	0	0	0
218 Office Supplies	0	0	0
219 Printing	0	0	0
220 Advertising	1,000	1,000	0
221 Maintenance Bldg. & Grns.	0	0	0
222 Outside Maintenance	0	0	0
223 Repair Parts	30,000	30,000	0
224 Supplies	14,000	14,000	0
225 Fuel	33,000	30,000	(3,000)
226 Oil & Grease	6,000	5,000	(1,000)
227 Tires	10,000	10,000	0
228 Dues & Subscriptions	0	0	0
229 Jail Fees	0	0	0
231 Miscellaneous	4,000	1,000	(3,000)
232 Fixed Assets	60,000	0	(60,000)
233 Rentals	1,000	1,000	0
235 Street Materials	0	0	0
236 Street Contracts	0	0	0
XXX TIPPING FEES	369,000	369,000	0
281 Justice Complex	0	0	0
282 Municipal Court Expense	0	0	0
OPERATIONS	<u>534,000</u>	<u>467,000</u>	<u>(67,000)</u>
BUDGET	<u>1,469,388</u>	<u>1,376,584</u>	<u>(92,804)</u>

CITY OF JONESBORO	BUDGET	BUDGET	Change
FUND:SANITATION	1992	1993	
DEPT:COMMERCIAL			
PERSONNEL			
201 Salaries	82,298	75,026	(7,272)
202 Holiday Pay	1,272	1,157	(115)
203 Group Insurance	7,177	6,659	(518)
204 Pension Contributions—City	2,990	2,765	(225)
205 Police Pension	0	0	0
206 Payroll Taxes	5,305	5,139	(166)
207 Uniforms	700	984	284
208 Laundry & Cleaning	0	0	0
209 Expenses	0	0	0
210 Part—Time Salaries	2,000	1,000	(1,000)
211 Overtime	5,700	5,700	0
212 Mayor's Expense	0	0	0
279 Unemployment /WKMS. COMP.	8,821	10,497	1,676
284 Medicare Contributions	1,241	1,202	(39)
PERSONNEL	117,504	110,129	(7,375)
OPERATIONS			
213 Telephone Expense	0	0	0
214 Heat, Lights, & Water	0	0	0
215 Insurance	2,500	2,160	(340)
217 Professional Services	0	0	0
218 Office Supplies	0	0	0
219 Printing	0	0	0
220 Advertising	0	0	0
221 Maintenance Bldg. & Grns.	0	0	0
222 Outside Maintenance	0	0	0
223 Repair Parts	17,500	17,500	0
224 Supplies	5,000	5,000	0
225 Fuel	11,700	10,000	(1,700)
226 Oil & Grease	5,200	5,200	0
227 Tires	3,500	5,000	1,500
228 Dues & Subscriptions	0	0	0
229 Jail Fees	0	0	0
231 Miscellaneous	300	300	0
232 Fixed Assets	90,000	90,000	0
233 Rentals	0	0	0
235 Street Materials	0	0	0
236 Street Contracts	0	0	0
XXX TIPPING FEES	138,000	145,000	7,000
281 Justice Complex	0	0	0
282 Municipal Court Expense	0	0	0
OPERATIONS	273,700	280,160	6,460
BUDGET	391,204	390,289	(915)

CITY OF JONESBORO, ARKANSAS  
MOSQUITO CONTROL BUDGET

	BUDGET 1992	BUDGET 1992	AMOUNT CHANGE
REVENUE:			
BALANCE FORWARD:	0	0	0
MOSQUITO CONTROL FEES:	201,600	225,000	23,400
SALES TAX:	0	0	0
TOTAL AVAILABLE:	201,600	225,000	23,400



CITY OF JONESBORO	BUDGET	BUDGET	Change
FUND:MOSQUITO CONTROL	1992	1993	
DEPT:MOSQUITO CONTROL			
PERSONNEL			
201 Salaries	8,800	9,200	400
202 Holiday Pay	0	0	0
203 Group Insurance	0	0	0
204 Pension Contributions - City	0	0	0
205 Police Pension	0	0	0
206 Payroll Taxes	2,375	2,400	25
207 Uniforms	0	0	0
208 Laundry & Cleaning	0	0	0
209 Expenses	400	500	100
210 Part-Time Salaries	29,500	33,000	3,500
211 Overtime	0	0	0
212 Mayor's Expense	0	0	0
279 Unemployment /WKMS. COMP.	0	0	0
284 Medicare Contributions	162	600	438
PERSONNEL	41,237	45,700	4,463
OPERATIONS			
213 Telephone Expense	600	600	0
214 Heat, Lights, & Water	0	0	0
215 Insurance	0	1,200	1,200
217 Professional Services	15,000	25,000	10,000
218 Office Supplies	300	200	(100)
219 Printing	200	200	0
220 Advertising	200	200	0
221 Maintenance Bldg. & Grns.	2,300	3,500	1,200
222 Outside Maintenance	200	200	0
223 Repair Parts	3,000	2,500	(500)
224 Supplies	80,000	100,000	20,000
225 Fuel	3,000	3,000	0
226 Oil & Grease	3,000	3,000	0
227 Tires	500	1,000	500
228 Dues & Subscriptions	30	30	0
229 Jail Fees	0	0	0
231 Miscellaneous	3,000	3,200	200
232 Fixed Assets	16,245	5,036	(11,209)
233 Rentals	0	0	0
235 Street Materials	0	0	0
236 Street Contracts	0	0	0
238 Property Leases	0	0	0
281 Justice Complex	0	0	0
282 Municipal Court Expense	0	0	0
OPERATIONS	127,575	148,866	21,291
BUDGET	168,812	194,566	25,754

STREET FUND ESTIMATED REVENUES	BUDGET 1992	BUDGET 1993	CHANGE
500 BALANCE FORWARD	500,000	940,000	440,000
510 STATE TURNBACK	1,734,200	1,749,716	15,516
515 INTEREST EARNED	10,000	12,500	2,500
517 MISCELLANEOUS	77,400	80,000	2,600
519 MATCHING GRANTS	0	0	0
520 COUNTY ROAD TAX	170,000	340,192	170,192
TOTAL OPERATING	<u>1,991,600</u>	<u>2,182,408</u>	<u>190,808</u>
547 SALES TAX	625,570	773,814	148,244
TOTAL:	<u>2,617,170</u>	<u>2,956,222</u>	<u>339,052</u>
TOTAL AVAILABLE:	3,117,170	3,896,222	779,052
BUDGETED EXPENDITURES	2,983,750	3,089,362	105,612
UNAPPROPRIATED BALANCE:	633,420	806,860	173,440

CITY OF JONESBORO	BUDGET	BUDGET	Change
FUND:STREET	1992	1993	
DEPT:STREET			
PERSONNEL			
201 Salaries	662,340	765,471	103,131
202 Holiday Pay	10,235	12,065	1,830
203 Group Insurance	58,597	61,736	3,139
204 Pension Contributions—City	15,275	15,137	(138)
205 Police Pension	0	0	0
206 Payroll Taxes	47,071	54,843	7,772
207 Uniforms	4,400	9,110	4,710
208 Laundry & Cleaning	0	0	0
209 Expenses	3,000	3,500	500
210 Part-Time Salaries	86,632	86,632	0
211 Overtime	22,000	23,302	1,302
212 Mayor's Expense	5,000	5,000	0
279 Unemployment /WKMS. COMP.	52,842	62,493	9,651
284 Medicare Contributions	10,094	13,095	3,001
-			
PERSONNEL	977,486	1,112,384	134,898
OPERATIONS			
213 Telephone Expense	3,500	4,000	500
214 Heat, Lights, & Water	2,500	2,500	0
215 Insurance	15,556	16,728	1,172
217 Professional Services	7,500	10,000	2,500
218 Office Supplies	3,000	3,500	500
219 Printing	500	500	0
220 Advertising	1,400	2,000	600
221 Maintenance Bldg. & Grns.	5,000	7,500	2,500
222 Outside Maintenance	3,500	3,500	0
223 Repair Parts	90,000	90,000	0
224 Supplies	90,000	105,000	15,000
225 Fuel	65,000	65,000	0
226 Oil & Grease	6,000	6,500	500
227 Tires	20,000	25,000	5,000
228 Dues & Subscriptions	1,050	1,500	450
229 Jail Fees	0	0	0
231 Miscellaneous	12,500	2,000	(10,500)
232 Fixed Assets	390,258	381,750	(8,508)
233 Rentals	25,000	40,000	15,000
235 Street Materials	350,000	350,000	0
236 Street Contracts	914,000	860,000	(54,000)
238 Prop. Leases/TIPPING FEES	0	0	0
281 Justice Complex	0	0	0
282 Municipal Court Expense	0	0	0
-			
OPERATIONS	2,006,264	1,976,978	(29,286)
BUDGET	2,983,750	3,089,362	105,612

CITY OF JONESBORO

	1992	1992	Change
FUND: PARKING METER BALANCE FORWARD	520,500	534,000	13,500
INTEREST EARNED	27,000	22,000	(5,000)
RENTALS	10,500	10,500	0
TOTAL OPERATING	<u>37,500</u>	<u>32,500</u>	<u>(5,000)</u>
TOTAL AVAILABLE	558,000	566,500	8,500

CITY OF JONESBORO	BUDGET	BUDGET	Change
FUND:PARKING METER	1992	1993	
DEPT:PARKING METER			
PERSONNEL			
201 Salaries	12,640	16,246	3,606
202 Holiday Pay	196	251	55
203 Group Insurance	43	43	0
204 Pension Contributions - City	0	845	845
205 Police Pension	0	0	0
206 Payroll Taxes	796	1,023	227
207 Uniforms	100	100	0
208 Laundry & Cleaning	0	0	0
209 Expenses	0	0	0
210 Part-Time Salaries	0	0	0
211 Overtime	0	0	0
212 Mayor's Expense	0	0	0
279 Unemployment /WKMS. COMP.	537	804	267
284 Medicare Contributions	186	239	53
TOTAL PERSONNEL	<u>14,498</u>	<u>19,551</u>	<u>5,053</u>
OPERATIONS			
213 Telephone Expense	0	0	0
214 Heat, Lights, & Water	0	0	0
215 Insurance	463	463	0
217 Professional Services	50	50	0
218 Office Supplies	650	650	0
219 Printing	850	850	0
220 Advertising	0	0	0
221 Maintenance Bldg. & Grns.	0	0	0
222 Outside Maintenance	0	0	0
223 Repair Parts	1,500	1,500	0
224 Supplies	200	200	0
225 Fuel	300	300	0
226 Oil & Grease	50	50	0
227 Tires	150	150	0
228 Dues & Subscriptions	0	0	0
229 Jail Fees	0	0	0
231 Miscellaneous	4,900	4,900	0
232 Fixed Assets	0	0	0
233 Rentals	0	0	0
235 Street Materials	9,500	9,500	0
236 Street Contracts	0	0	0
238 Property Leases/ Lot Purchases	0	0	0
281 Justice Complex	0	0	0
282 Municipal Court Expense	0	0	0
OPERATIONS	<u>18,613</u>	<u>18,613</u>	<u>0</u>
BUDGET	33,111	38,164	5,053

CITY OF JONESBORO

Fund:DEBT SERVICE FUND	1992	1993	Change
REVENUES			
ESTIMATED BALANCE FORWARD	546,810	798,753	251,943
202 CITY WATER AND LIGHT	178,962		(178,962)
204 INTEREST INCOME	24,000		(24,000)
205 AGRI RENTALS	0		0
206 FROLIC FOOTWARE LEASE	12,000		(12,000)
207 MISCELLANEOUS	0		0
TOTAL OPERATIONS	<u>214,962</u>	<u>0</u>	<u>(214,962)</u>
TOTAL AVAILABLE	<u>761,772</u>	<u>798,753</u>	<u>36,981</u>
EXPENDITURES			
231 MISCELLANEOUS	2,000		(2,000)
234 CAPITAL IMPROVEMENTS	0		0
251 PRINCIPAL BONDED DEBT	117,000	123,000	6,000
252 INTEREST BONDED DEBT	22,217	16,275	(5,942)
253 PAYING AGENTS FEES	1,600	1,600	0
255 BOND PAYMENT RESERVE	140,000		(140,000)
166 LAND PURCHASES	0	0	0
TRANSFER TO CAPITAL P & EQP	0	380,428	380,428
	0	0	0
TOTAL EXPENDITURES	<u>282,817</u>	<u>521,303</u>	<u>238,486</u>
UNAPPROPRIATED	478,955	277,450	

CITY OF JONESBORO	
Fund: CAPITAL IMPROVEMENT FUND **	1993
(PLANT & EQUIPMENT)	
REVENUES	
ESTIMATED BALANCE FORWARD	0
202 CITY WATER AND LIGHT	178,962
204 INTEREST INCOME	7,500
205 AGRI RENTALS	0
206 FROLIC FOOTWARE LEASE	12,000
207 MISCELLANEOUS TRANS FROM GEN. CW&L AND DEBT SERV.	0
	<u>580,428</u>
TOTAL OPERATIONS	<u>778,890</u>
TOTAL AVAILABLE	778,890
CAPITAL PROJECTS	
(2) FIRE STATIONS	300,000
RENOVATE CITY HALL	50,000
RENOVATE SAFEWAY BUILDING	750,000
INDUSTRIAL PARK ACCESS ROADS & BRIDGES	300,000
CEMETERY & PARKS EQUIPMENT BLDG.	100,000
MISCELLANEOUS	2,000
FLOYD STREET BRIDGE	100,000
DRAINAGE PROJECTS	400,000
TOTAL CAPITAL PROJECTS	<u><u>2,002,000</u></u>
CAPITAL EQUIPMENT RESERVES	
(2) FIRE TRUCKS	350,000
COMPUTER SYSTEMS	200,000
TOTAL EQUIPMENT RESERVES	<u><u>550,000</u></u>
TOTAL CAPITAL RESERVES	2,552,000
UNAPPROPRIATED	(1,773,110)
TRANSFER FROM RESERVES	<u>2,353,548</u>
BALANCE :	580,438

CITY OF JONESBORO  
FIXED ASSETS BUDGET  
1993

GENERAL FUND:  
ADMIN DEPT:

		TOTAL
(1) COMPUTER	2,300	
(1) MISCELLANEOUS	3,000	
(1) PRINTER	1,700	
(1) COMPUTER SOFTWARE	1,000	
(1) PAPER SHREDDER	250	
(1) OFFICE CALCULATOR	150	
(1) OFFICE CHAIR	230	
(3) FILE CABINETS	420	

9,050

INFO SYSTEMS:

(2) COMPUTERS	5,000	
(1) COMPUTER SOFTWARE	4,000	

9,000

CEMETARY:

(1) WEED EATER	570	
(1) LAWN MOWER	5,995	
(1) CAB & HEATER FOR BACKHOE	3,000	

9,565

CLERKS OFFICE:

(1) COMPUTER	2,000	
(1) COMPUTER SOFTWARE	1,000	
(1) LASER PRINTER	2,000	

5,000

DOG POUND:

(1) HIGH PRESSURE WASHER	700	700
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FIRE DEPT:

(3) BAR LIGHTS	1,650
(6) AIR PACKS	7,500
(6) LIGHT WEIGHT BOTTLES	1,800
(18) MASKS	3,600
(1) PRESSURE WORK BENCH	5,000
(3) VENTILATING FANS	4,500
(1) WASHER & DRYER	650
(1) JAWS OF LIFE	14,000
(1) DISHWASHER	500
FURNITURE	2,500
(1) LADDER PLATFORM	570,000
(1) AIMS AIR MONITOR	2,625
(1) FIRST RECALL RECORDER	6,000
FIRE HOSE	16,000
MISCELLANEOUS	3,000

639,325

PLANNING & INSPECTION:

(2) OFFICE CHAIRS	400
(2) CLIENT CHAIRS	400
(2) COMPACT CHAIRS	20,000
(1) HANDHELD RADIO	750
(1) RADIO REPEATER	10,000
(1) COMPUTER SOFTWARE	5,000
(2) BOOKCASES	400

36,950

POLICE DEPT:

(2) MDTS	9,400	
(1) KONICA COPIER	4,500	
(7) 1993 AUTOMOBILES	86,100	
(7) LIGHT BAR SIREN	7,308	
(7) SL 20 FLASHLIGHTS	700	
(4) PORTABLE RADIOS	11,000	
(2) MOBILE RADIOS	7,000	
(5) RUGER 9MM	1,500	
(1) COMPUTER SOFTWARE	10,000	
		137,508

TOTAL GENERAL FUND

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847,098  
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PARKS FUND:

(1) ELECTRONIC CASHREGISTER	250	
(1) COMPACT DIESEL TRACTOR	14,000	
(1) THREE SPINDLE MOWER	1,300	
(1) 12-HP RIDING MOWER	875	
(1) CHAIN SAW	375	
(1) MEDIUM DIESEL TRACTOR	11,500	
(2) STRING TRIMMERS	850	
(1) 22" PUSH MOWER	230	
(1) VACUUM CLEANER	400	
(5) BASKETBALL GOALS COMPLET	2,500	
(1) BUMPER POOL TABLE	575	
(1) MOBILE RADIO	825	
(16) 8' PICNIC TABLE FRAMES	720	
(8) GRILLS	960	
(1) PLAYWORLD TOWER CENTER	2,800	
		38,160

SANITATION FUND:

ADMIN DEPT.

(1) SHOP BUILDING 50,000  
 (1) EQUIP WASHING FACILITY 13,000

63,000

LANDFILL

(1) WINDROW TURNER 52,500  
 (1) TRACTOR 33,500  
 (1) USED ROLL-OFF TRUCK 20,000  
 (3) ROLL-OFF CONTAINERS 7,500  
 (1) USED TRACTOR 20,000  
 (1) BUILDING 30,000

163,500

COMMERCIAL

(1) TRUCK, SIDELoader 80,000  
 (24) DUMPSTERS 10,000

90,000

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 316,500

MOSQUITO

(3) HAND HELD RADIOS 1,236  
 (1) BEECOMIST SYSTEM 2,500  
 (1) DBASE IV SOFTWARE 500  
 (1) 80 MB HARD DRIVE 800

5,036

E-911:

COMPUTER ADD. & UPGRADES 5,000

5,000  
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STREET FUND

(1) SKID STEER LOADER W/BUCKE	26,700
(1) 1 TON CAB & CHASSIS	15,000
(2) 3/4 TON PICKUP	28,000
(1) 16' TANDEM TRAILER	750
(1) PLASMA CUTTER	2,500
(1) ASPHALT REPAIR TRUCK	70,000
(1) 60-70 HORSE TRACTOR	38,000
(1) 11 WHEEL PNEUMATIC ROLLE	50,000
(1) AUTO FOR PUBLIC WORKS DIR	15,000
(1) 60-70 HORSE TRACTOR	39,000
(8) 450 BAND RADIOS	4,800
(1) LARGE PRINT COPIER	5,000
(1) COMPUTERIZED TIME CLOCK	1,100
(1) TOP GUN TRANSIT	6,000
(1) LAZER LEVEL	9,000
(2) LAZER PRINTERS	4,000
(1) COMPUTER	3,000
(1) PORTABLE RADIO	900
(1) NEW BUILDING	50,000
(1) EQUIP WASH FACILITY	13,000

381,750

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TOTAL CITY FIXED ASSET BUDGET

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1,593,544

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PART TIME SCHEDULE

STREET DEPT.

ASSIGNMENT	NUMBER REQUIRED	MONTHS REQUIRED	PER HOUR	TOTAL
SIGN CREW	1	8	4.90	6,664
PAINT CREW	1	8	4.90	6,664
ASPHALT CREW	1	8	4.90	6,664
MOWING CREW	2	8	4.90	13,328
GRASS CUTTING CREW	1	8	4.90	6,664
CONSTRUCTION CREW	2	8	4.90	13,328
LABORERS	2	8	4.90	13,328
PATCHING CREW	4	4	4.90	13,328
CODE ENFORCEMENT	1	8	4.90	6,664
TOTAL:				86,632

PARKS DEPT.

ASSIGNMENT	NUMBER REQUIRED	HOURS REQUIRED	PER HOUR	TOTAL
EARL BELL CC:				
ATTENDANT	1	650	4.50	2,925
CUSTODIAN	1	1820	5.25	9,555
GROUNDS KEEPER	1	1248	4.50	5,616
OFFICE AIDE	1	1300	4.50	5,850
WATSON CC:				
BUILDING CORDINATOR	1	1560	5.00	7,800
JANITOR	1	728	4.50	3,276
MUNICIPAL POOL:				
AQUATICS MANAGER	1	900	5.25	4,725
SR. LIFEGUARDS	2	1000	4.75	4,750
POOL LIFEGUARDS	3	1500	4.50	6,750
CRAIGHEAD FOREST:				
BEACH LIFE GUARDS	2	1500	4.50	6,750
LABORER	1	1440	5.25	7,560
LABORER	1	1440	4.75	6,840
LABORER	2	2000	4.50	9,000
CASHIER	2	1600	4.50	7,200
CITY PARKS:				
FOREMAN	1	1520	5.25	7,980
LABORER	1	1440	4.75	6,840
LABORER	2	1680	4.50	7,560
TOTAL:				110,977

PLANNING & INSPECTION

ASSIGNMENT	NUMBER REQUIRED	HOURS REQUIRED	PER HOUR	TOTAL
MAPPING	1	393.75X12		4,725
DRAFTS PERSON	1	1100	5.00	5,500
TOTAL:				10,225

SANITATION

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ASSIGNMENT	NUMBER REQUIRED	HOURS REQUIRED	PER HOUR	TOTAL
RESIDENTIAL			4.87	25,000
LANDFILL				5,000
COMMERCIAL				1,000
ADMIN				300
				-----
			TOTAL:	31,300

CEMETARY:

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LABORERS 21,400

CITY ATTORNEY:

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ASSIGNMENT	NUMBER REQUIRED	HOURS REQUIRED	PER HOUR	TOTAL
SECRETARY	1	2080	6.50	13,520
SECRETARY PAYROLL TAXES				1,574
LAW CLERK	1	60	8.00	480
				-----
			TOTAL:	15,574

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TOTAL CITY PART TIME 276,108

Position	Employee Name	Longevity	Jan Base	01/01/93	Annual Base	Long Total	Salary	Holiday Tot	Annual Total
ALDERMAN	PROVINCE CECIL	1- 0- 1	\$261.66	\$261.66	\$3,139.92	\$0.00	\$3,139.92	\$0.00	\$3,139.92
ALDERMAN	BOWERS FRED	1- 0- 1	\$261.66	\$261.66	\$3,139.92	\$0.00	\$3,139.92	\$0.00	\$3,139.92
ALDERMAN	MAYS JERRY	1- 0- 1	\$261.66	\$261.66	\$3,139.92	\$0.00	\$3,139.92	\$0.00	\$3,139.92
ALDERMAN	EVANS GROVER	1- 0- 1	\$261.66	\$261.66	\$3,139.92	\$0.00	\$3,139.92	\$0.00	\$3,139.92
ALDERMAN	HANNAH JIM	1- 0- 1	\$261.66	\$261.66	\$3,139.92	\$0.00	\$3,139.92	\$0.00	\$3,139.92
ALDERMAN	WISE DONNIE	1- 0- 1	\$261.66	\$261.66	\$3,139.92	\$0.00	\$3,139.92	\$0.00	\$3,139.92
ALDERMAN	INGRAM SHARON	365- 0- 1	\$261.66	\$261.66	\$3,139.92	\$0.00	\$3,139.92	\$0.00	\$3,139.92
ALDERMAN	KELTON RON	365- 0- 1	\$261.66	\$261.66	\$3,139.92	\$0.00	\$3,139.92	\$0.00	\$3,139.92
ALDERMAN	HARPOLE GARY	365- 0- 1	\$261.66	\$261.66	\$3,139.92	\$0.00	\$3,139.92	\$0.00	\$3,139.92
ALDERMAN	MULLENIX DON	365- 0- 1	\$261.66	\$261.66	\$3,139.92	\$0.00	\$3,139.92	\$0.00	\$3,139.92
ALDERMAN	PERRIN HAROLD	365- 0- 1	\$261.66	\$261.66	\$3,139.92	\$0.00	\$3,139.92	\$0.00	\$3,139.92
ALDERMAN	VANCE GENE	365- 0- 1	\$261.66	\$261.66	\$3,139.92	\$0.00	\$3,139.92	\$0.00	\$3,139.92
MAYOR	BRODELL HUBERT	1- 0- 1	\$4,468.36	\$4,468.36	\$53,620.32	\$0.00	\$53,620.32	\$0.00	\$53,620.32
TOTALS FOR: ELECTED OFFICIALS			\$7,608.28	\$7,608.28	91,299.36	\$0.00	91,299.36	\$0.00	91,299.36

A \$ 89 ACROSS THE BOARD RAISE IS INCLUDED AS OF 01/01/93

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Position      Employee Name      Longevity  Jan Base   01/01/93  Annual Base  Long Total  Salary  Holiday Tot  Annual Total
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A/P CLERK     SHARP BRENDA       237-12-13  $1,326.00  $1,415.00  $16,977.07  $2,096.80  $19,073.87  $295.15  $19,369.01
ASST COLLECT  SHARP BECKY        194-11-12  $1,300.00  $1,389.00  $16,665.07  $1,911.25  $18,576.32  $287.16  $18,863.48
AUDITOR       EAGLE DAVID        274- 1- 2   $2,600.00  $2,689.00  $32,265.07  $403.10    $32,668.17  $506.28  $33,174.46
COLLECTOR     COBLE ROY          213-15-15  $1,838.68  $1,927.68  $23,129.23  $3,469.39  $26,598.62  $409.20  $27,007.82
FINANCE DIRT. DAVIS HERBERT     191-15-15  $3,251.92  $3,340.92  $40,088.11  $6,013.22  $46,101.33  $709.19  $46,810.52
JANITOR       OPEN               365- 0- 1   $882.59    $971.59    $11,656.15  $0.00     $11,656.15  $181.14  $11,837.29
MAYOR SECR.   WATKINS SHIRLEY    144-15-15  $1,573.70  $1,662.70  $19,949.47  $2,992.42  $22,941.90  $352.95  $23,294.84
OFFICE MGR    WICKER DELORIS     353-15-15  $1,662.01  $1,751.01  $21,009.19  $3,151.38  $24,160.57  $371.70  $24,532.27
PURCH AGENT   KENT STEVE A       134- 8- 9   $2,221.92  $2,310.92  $27,728.11  $2,393.75  $30,121.87  $464.96  $30,586.82
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TOTALS FOR: ADMINISTRATION                $16,656.82  $17,457.82  209,467.51  $22,431.30  231,898.80  $3,577.72  235,476.52
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A \$ 89 ACROSS THE BOARD RAISE IS INCLUDED AS OF 01/01/93



12-01-1992 CITY OF JONESBORO

SALARY SCHEDULE FOR: INFORMATION SYSTEMS

1993

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Position	Employee Name	Longevity	Jan Base	01/01/93	Annual Base	Long Total	Salary	Holiday Tot	Annual Total
COLLECTOR	OPEN	365- 0- 1	\$1,292.00	\$1,381.00	\$16,569.07	\$0.00	\$16,569.07	\$257.46	\$16,826.54
ELECT TECH	OPEN	365- 0- 1	\$1,292.00	\$1,381.00	\$16,569.07	\$0.00	\$16,569.07	\$257.46	\$16,826.54
MGR INFO SYS	WATKINS DILLON	259- 4- 5	\$3,233.33	\$3,322.33	\$39,865.03	\$1,710.38	\$41,575.42	\$643.92	\$42,219.34
PROG/TEC	SWICK DEAN	1- 2- 3	\$2,238.17	\$2,327.17	\$27,923.11	\$836.96	\$28,760.07	\$442.45	\$29,202.52
TOTALS FOR: INFORMATION SYSTEMS			\$8,055.50	\$8,411.50	100,926.30	\$2,547.34	103,473.64	\$1,601.30	105,074.94

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A \$ 89 ACROSS THE BOARD RAISE IS INCLUDED AS OF 01/01/93

12-01-1992 CITY OF JONESBORO

SALARY SCHEDULE FOR: CEMETERY DEPARTMENT

1993

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Position	Employee Name	Longevity	Jan Base	01/01/93	Annual Base	Long Total	Salary	Holiday Tot	Annual Total
LABORER	RODNEY WILLIAM	252-15-15	\$1,220.39	\$1,309.39	\$15,709.75	\$2,356.46	\$18,066.22	\$277.95	\$18,344.17
SEXTON	DAVIS DAVID	1- 2- 3	\$1,413.43	\$1,502.43	\$18,026.23	\$540.32	\$18,566.56	\$285.65	\$18,852.21
TOTALS FOR: CEMETERY DEPARTMENT			\$2,633.82	\$2,811.82	33,735.99	\$2,896.79	36,632.77	\$563.60	37,196.37

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A \$ 89 ACROSS THE BOARD RAISE IS INCLUDED AS OF 01/01/93

12-01-1992 CITY OF JONESBORO

SALARY SCHEDULE FOR: CITY ATTORNEY

1993

Position	Employee Name	Longevity	Jan Base	01/01/93	Annual Base	Long Total	Salary	Holiday Tot	Annual Total
CITY ATTORNEY	HONEYCUTT PAMELA	36- 0- 1	\$2,182.00	\$2,182.00	\$26,184.00	\$0.00	\$26,184.00	\$0.00	\$26,184.00
TOTALS FOR: CITY ATTORNEY			\$2,182.00	\$2,182.00	26,184.00	\$0.00	26,184.00	\$0.00	26,184.00

A \$ 89 ACROSS THE BOARD RAISE IS INCLUDED AS OF 01/01/93

12-01-1992 CITY OF JONESBORO

SALARY SCHEDULE FOR: CLERKS OFFICE

1993

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Position	Employee Name	Longevity	Jan Base	01/01/93	Annual Base	Long Total	Salary	Holiday Tot	Annual Total
CITY CLERK	JACKSON DONNA	168- 0- 1	\$1,041.67	\$1,041.67	\$12,500.04	\$0.00	\$12,500.04	\$0.00	\$12,500.04
TOTALS FOR: CLERKS OFFICE			\$1,041.67	\$1,041.67	12,500.04	\$0.00	12,500.04	\$0.00	12,500.04

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A \$ 89 ACROSS THE BOARD RAISE IS INCLUDED AS OF 01/01/93

12-01-1992 CITY OF JONESBORO

SALARY SCHEDULE FOR: ANIMAL CONTROL

1993

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Position	Employee Name	Longevity	Jan Base	01/01/93	Annual Base	Long Total	Salary	Holiday Tot	Annual Total
HUMANE OFFIC.	BOWMAN JAMES R.	122-15-15	\$1,760.94	\$1,849.94	\$22,196.35	\$3,329.45	\$25,525.81	\$392.70	\$25,918.50
HUMANE OFFIC.	ADAMS JUNIOR D.	120-14-15	\$1,399.14	\$1,488.14	\$17,854.75	\$2,619.53	\$20,474.29	\$315.89	\$20,790.18
HUMANE OFFIC.	RIGGINS DAWN	20- 0- 1	\$1,142.18	\$1,231.18	\$14,771.23	\$139.65	\$14,910.88	\$229.53	\$15,140.41
TOTALS FOR: ANIMAL CONTROL			\$4,302.26	\$4,569.26	54,822.34	\$6,088.63	60,910.97	\$938.12	61,849.10

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A \$ 89 ACROSS THE BOARD RAISE IS INCLUDED AS OF 01/01/93

Position	Employee Name	Longevity	Jan Base	01/01/93	Annual Base	Long Total	Salary	Holiday Tot	Annual Total
ASS'T CHIEF	SCHILLY GARY	292-22-23	\$2,535.72	\$2,624.72	\$31,493.71	\$0.00	\$31,493.71	\$1,332.35	\$32,826.06
CAPTAIN	SHARP ROBERT L.	182-19-20	\$2,250.89	\$2,339.89	\$28,075.75	\$0.00	\$28,075.75	\$1,187.76	\$29,263.52
CAPTAIN	CHAMBERLAIN CHARLES	21-17-18	\$2,250.89	\$2,339.89	\$28,075.75	\$0.00	\$28,075.75	\$1,187.76	\$29,263.52
CAPTAIN	BRADLEY RUSSELL	345-12-13	\$2,192.60	\$2,281.60	\$27,376.27	\$0.00	\$27,376.27	\$1,158.17	\$28,534.45
CHIEF	MASTERTSON WAYNE	258-27-28	\$3,466.66	\$3,555.66	\$42,664.99	\$0.00	\$42,664.99	\$1,804.90	\$44,469.90
DRIVER	FINDLEY WILLIAM	192-12-13	\$1,869.57	\$1,958.57	\$23,499.91	\$0.00	\$23,499.91	\$994.20	\$24,494.11
DRIVER	MCCORMICK JERRY	194- 8- 9	\$1,869.57	\$1,958.57	\$23,499.91	\$0.00	\$23,499.91	\$994.20	\$24,494.11
DRIVER	COMBS TIMOTHY RAY	333- 8- 9	\$1,869.57	\$1,958.57	\$23,499.91	\$0.00	\$23,499.91	\$994.20	\$24,494.11
DRIVER	GODWIN RANDALL	337- 8- 9	\$1,869.57	\$1,958.57	\$23,499.91	\$0.00	\$23,499.91	\$994.20	\$24,494.11
DRIVER	ALBERT TIMOTHY W.	87- 6- 7	\$1,811.26	\$1,900.26	\$22,800.19	\$0.00	\$22,800.19	\$964.60	\$23,764.79
DRIVER	MAY PAUL S.	65- 5- 6	\$1,811.26	\$1,900.26	\$22,800.19	\$0.00	\$22,800.19	\$964.60	\$23,764.79
DRIVER	STIMACH RANDALL	71- 4- 5	\$1,811.26	\$1,900.26	\$22,800.19	\$0.00	\$22,800.19	\$964.60	\$23,764.79
DRIVER	HUMPHREY RICHARD	253- 4- 5	\$1,811.26	\$1,900.26	\$22,800.19	\$0.00	\$22,800.19	\$964.60	\$23,764.79
DRIVER	HOLLOWAY STEVEN	281- 4- 5	\$1,811.26	\$1,900.26	\$22,800.19	\$0.00	\$22,800.19	\$964.60	\$23,764.79
DRIVER	CLEVENGER BRADLEY	283- 4- 5	\$1,811.26	\$1,900.26	\$22,800.19	\$0.00	\$22,800.19	\$964.60	\$23,764.79
DRIVER	COFFMAN RICKY	121- 3- 4	\$1,811.26	\$1,900.26	\$22,800.19	\$0.00	\$22,800.19	\$964.60	\$23,764.79
DRIVER	HARPER BARRY	182- 3- 4	\$1,811.26	\$1,900.26	\$22,800.19	\$0.00	\$22,800.19	\$964.60	\$23,764.79
FIRE PREV.OFF	CLARK BILLY	32-16-17	\$2,250.89	\$2,339.89	\$28,075.75	\$0.00	\$28,075.75	\$1,187.76	\$29,263.52
HOSEMAN	DULANEY LARRY	164-17-18	\$1,778.93	\$1,867.93	\$22,412.23	\$0.00	\$22,412.23	\$948.19	\$23,360.42
HOSEMAN	GIBSON PAGE	221-17-18	\$1,778.93	\$1,867.93	\$22,412.23	\$0.00	\$22,412.23	\$948.19	\$23,360.42
HOSEMAN	JONES JOHN ALLEN	274-16-17	\$1,778.93	\$1,867.93	\$22,412.23	\$0.00	\$22,412.23	\$948.19	\$23,360.42
HOSEMAN	SHARP STEPHEN	194-15-16	\$1,778.93	\$1,867.93	\$22,412.23	\$0.00	\$22,412.23	\$948.19	\$23,360.42
HOSEMAN	FRY MICHAEL	32-14-15	\$1,761.32	\$1,867.93	\$22,411.65	\$0.00	\$22,411.65	\$948.19	\$23,359.84
HOSEMAN	BILLINGSLEY RONALD	266-10-11	\$1,743.88	\$1,832.88	\$21,991.64	\$0.00	\$21,991.64	\$930.40	\$22,922.03
HOSEMAN	COVEY RICK	267- 4- 5	\$1,655.95	\$1,815.61	\$21,164.13	\$0.00	\$21,164.13	\$921.63	\$22,085.76
HOSEMAN	JENNINGS DAVID	152- 3- 4	\$1,620.60	\$1,744.95	\$20,759.82	\$0.00	\$20,759.82	\$885.76	\$21,645.58
HOSEMAN	VETETO ALBERT	244- 3- 4	\$1,620.60	\$1,744.95	\$20,652.90	\$0.00	\$20,652.90	\$885.76	\$21,538.66
HOSEMAN	WRIGHT STEVEN	152- 2- 3	\$1,549.95	\$1,709.60	\$20,159.22	\$0.00	\$20,159.22	\$867.82	\$21,027.03
HOSEMAN	DAVENPORT CRAIG	152- 2- 3	\$1,549.95	\$1,709.60	\$20,159.22	\$0.00	\$20,159.22	\$867.82	\$21,027.03
HOSEMAN	SMITH BARRY	197- 2- 3	\$1,549.95	\$1,709.60	\$20,054.69	\$0.00	\$20,054.69	\$867.82	\$20,922.51
HOSEMAN	RIGGS BARRY	213- 2- 3	\$1,549.95	\$1,709.60	\$20,017.53	\$0.00	\$20,017.53	\$867.82	\$20,885.35
HOSEMAN	WILLIAMS PAUL	320- 2- 3	\$1,549.95	\$1,709.60	\$19,769.00	\$0.00	\$19,769.00	\$867.82	\$20,636.81
HOSEMAN	SMITH DAVID	320- 2- 3	\$1,549.95	\$1,709.60	\$19,769.00	\$0.00	\$19,769.00	\$867.82	\$20,636.81
HOSEMAN	JOHNSON GREG	305- 2- 3	\$1,549.95	\$1,709.60	\$19,803.84	\$0.00	\$19,803.84	\$867.82	\$20,671.65
HOSEMAN	SILLS DAVID C.	320- 2- 3	\$1,549.95	\$1,709.60	\$19,769.00	\$0.00	\$19,769.00	\$867.82	\$20,636.81
HOSEMAN	BECK STEVE	320- 2- 3	\$1,549.95	\$1,709.60	\$19,769.00	\$0.00	\$19,769.00	\$867.82	\$20,636.81
HOSEMAN	WINSTEAD DONALD	213- 1- 2	\$1,481.29	\$1,570.29	\$19,183.66	\$0.00	\$19,183.66	\$831.95	\$20,015.62
HOSEMAN	GATEWOOD KINLEY	213- 1- 2	\$1,481.29	\$1,570.29	\$19,183.66	\$0.00	\$19,183.66	\$831.95	\$20,015.62
HOSEMAN	SKELTON CHRISTOPHER	213- 1- 2	\$1,481.29	\$1,570.29	\$19,183.66	\$0.00	\$19,183.66	\$831.95	\$20,015.62
HOSEMAN	SHARP JERRY	213- 1- 2	\$1,481.29	\$1,570.29	\$19,183.66	\$0.00	\$19,183.66	\$831.95	\$20,015.62
HOSEMAN	MEDLOCK RICKY	213- 1- 2	\$1,481.29	\$1,570.29	\$19,183.66	\$0.00	\$19,183.66	\$831.95	\$20,015.62
HOSEMAN	ELROD ALTON	213- 1- 2	\$1,481.29	\$1,570.29	\$19,183.66	\$0.00	\$19,183.66	\$831.95	\$20,015.62
HOSEMAN	SIMPSON GREGORY	244- 1- 2	\$1,481.29	\$1,570.29	\$19,113.69	\$0.00	\$19,113.69	\$831.95	\$19,945.64
HOSEMAN	BEESON KURT	289- 1- 2	\$1,481.29	\$1,570.29	\$19,012.11	\$0.00	\$19,012.11	\$831.95	\$19,844.06
HOSEMAN	ROWELL TIM	32- 0- 1	\$1,481.29	\$1,570.29	\$18,840.55	\$0.00	\$18,840.55	\$797.10	\$19,637.66
HOSEMAN	WADDELL JOEY	138- 0- 1	\$1,481.29	\$1,570.29	\$18,840.55	\$0.00	\$18,840.55	\$797.10	\$19,637.66
HOSEMAN	PRINCE KEVIN	197- 0- 1	\$1,481.29	\$1,570.29	\$18,840.55	\$0.00	\$18,840.55	\$797.10	\$19,637.66
HOSEMAN	WEESE PHILLIP	274- 0- 1	\$1,481.29	\$1,570.29	\$18,840.55	\$0.00	\$18,840.55	\$797.10	\$19,637.66
HOSEMAN	OPEN	365- 0- 1	\$1,481.29	\$1,570.29	\$18,840.55	\$0.00	\$18,840.55	\$797.10	\$19,637.66
HOSEMAN	OPEN	365- 0- 1	\$1,481.29	\$1,570.29	\$18,840.55	\$0.00	\$18,840.55	\$797.10	\$19,637.66

HOSEMAN	OPEN	365- 0- 1	\$1,481.29	\$1,570.29	\$18,840.55	\$0.00	\$18,840.55	\$797.10	\$19,637.66
HOSEMAN	OPEN	365- 0- 1	\$1,481.29	\$1,570.29	\$18,840.55	\$0.00	\$18,840.55	\$797.10	\$19,637.66
HOSEMAN	OPEN	365- 0- 1	\$1,481.29	\$1,570.29	\$18,840.55	\$0.00	\$18,840.55	\$797.10	\$19,637.66
HOSEMAN	OPEN	365- 0- 1	\$1,481.29	\$1,570.29	\$18,840.55	\$0.00	\$18,840.55	\$797.10	\$19,637.66
HOSEMAN	LANE DARONE	335- 0- 1	\$1,481.29	\$1,570.29	\$18,840.55	\$0.00	\$18,840.55	\$797.10	\$19,637.66
LIEUTENANT	FEILD DALE	182-19-20	\$1,999.33	\$2,088.33	\$25,057.03	\$0.00	\$25,057.03	\$1,060.07	\$26,117.10
LIEUTENANT	PEYTON DOYLE	21-17-18	\$1,999.33	\$2,088.33	\$25,057.03	\$0.00	\$25,057.03	\$1,060.07	\$26,117.10
LIEUTENANT	ANDREWS JIM D.	248-17-18	\$1,999.33	\$2,088.33	\$25,057.03	\$0.00	\$25,057.03	\$1,060.07	\$26,117.10
LIEUTENANT	OWENS WILLIAM M.	319-16-17	\$1,999.33	\$2,088.33	\$25,057.03	\$0.00	\$25,057.03	\$1,060.07	\$26,117.10
LIEUTENANT	TOUCHSTONE GERALD	211-14-15	\$1,999.33	\$2,088.33	\$25,057.03	\$0.00	\$25,057.03	\$1,060.07	\$26,117.10
LIEUTENANT	MCKEEL JOE K.	266-14-15	\$1,999.33	\$2,088.33	\$25,057.03	\$0.00	\$25,057.03	\$1,060.07	\$26,117.10
LIEUTENANT	JONES DANIEL	138-13-14	\$1,999.33	\$2,088.33	\$25,057.03	\$0.00	\$25,057.03	\$1,060.07	\$26,117.10
LIEUTENANT	KELLER AARON	178-12-13	\$1,999.33	\$2,088.33	\$25,057.03	\$0.00	\$25,057.03	\$1,060.07	\$26,117.10
LIEUTENANT	HERRING BURL	232-11-12	\$1,941.01	\$2,088.33	\$24,612.21	\$0.00	\$24,612.21	\$1,060.07	\$25,672.27
LIEUTENANT	KEE JACK	257- 8- 9	\$1,941.01	\$2,030.01	\$24,357.19	\$0.00	\$24,357.19	\$1,030.46	\$25,387.66
LIEUTENANT	JAMES KENNY	102- 7- 8	\$1,941.01	\$2,030.01	\$24,357.19	\$0.00	\$24,357.19	\$1,030.46	\$25,387.66
LIEUTENANT	STALLINGS MICHAEL	86- 5- 6	\$1,941.01	\$2,030.01	\$24,357.19	\$0.00	\$24,357.19	\$1,030.46	\$25,387.66
LIEUTENANT	MILLER KEVIN	310- 5- 6	\$1,941.01	\$2,030.01	\$24,357.19	\$0.00	\$24,357.19	\$1,030.46	\$25,387.66
LIEUTENANT	DUNN ALAN	71- 4- 5	\$1,941.01	\$2,030.01	\$24,357.19	\$0.00	\$24,357.19	\$1,030.46	\$25,387.66
LIEUTENANT	JADRICH LEONARD	71- 4- 5	\$1,941.01	\$2,030.01	\$24,357.19	\$0.00	\$24,357.19	\$1,030.46	\$25,387.66
SECRETARY	VANDERBILT PAT	35- 1- 2	\$1,237.68	\$1,326.68	\$15,917.23	\$303.11	\$16,220.34	\$249.79	\$16,470.13
TRAINING OFF.	SHINAULT SAMMY	274-19-20	\$2,250.89	\$2,339.89	\$28,075.75	\$0.00	\$28,075.75	\$1,187.76	\$29,263.52

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TOTALS FOR: FIRE DEPARTMENT			\$127,598.42	\$134,859.56	1,613,741.51	\$303.11	1,614,044.61	\$68,311.80	1,682,356.41
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A \$ 89 ACROSS THE BOARD RAISE IS INCLUDED AS OF 01/01/93

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Position      Employee Name      Longevity  Jan Base  01/01/93  Annual Base  Long Total  Salary  Holiday Tot  Annual Total
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BUILDING INSP TOMLINSON JOE      32-15-15   $2,080.71  $2,169.71  $26,033.59  $3,905.04  $29,938.63  $460.58  $30,399.21
CAD/MAPING    OPEN              365- 0- 1   $1,666.67  $1,755.67  $21,065.11  $0.00      $21,065.11  $327.31  $21,392.43
CITY PLANNER  SHAW JAMES        61- 0- 1   $2,782.88  $2,871.88  $34,459.63  $287.03    $34,746.66  $535.41  $35,282.08
ELECT. INSPEC CHAPLAIN JAMES    91- 2- 3   $1,810.60  $1,899.60  $22,792.27  $626.97    $23,419.24  $361.16  $23,780.40
ELECT. INSPEC FLETCHER CHARLES  229- 0- 1   $1,810.60  $1,899.60  $22,792.27  $84.94     $22,877.21  $354.15  $23,231.36
PLAN CORDIN.  WADLEY BRIAN      119- 7- 8   $2,059.19  $2,148.19  $25,775.35  $1,978.01  $27,753.37  $428.25  $28,181.62
PLUMB INSPEC  GREGG LOWELL      204-13-14   $1,810.60  $1,899.60  $22,792.27  $3,063.54  $25,855.82  $399.73  $26,255.55
SECRETARY     MARLAR BETTY      262-13-14   $1,300.00  $1,389.00  $16,665.07  $2,213.50  $18,878.57  $292.29  $19,170.86
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TOTALS FOR: PLANNING & INSPECT.      $15,321.25  $16,033.25  192,375.59  $12,159.02  204,534.62  $3,158.88  207,693.49
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A \$ 89 ACROSS THE BOARD RAISE IS INCLUDED AS OF 01/01/93



Position	Employee Name	Longevity	Jan Base	01/01/93	Annual Base	Long Total	Salary	Holiday Tot	Annual Total
ASST CHIEF	McCANN JACK	227-19-20	\$2,535.72	\$2,624.72	\$31,493.71	\$0.00	\$31,493.71	\$1,332.35	\$32,826.06
CAPTAIN	MASHBURN MIKE	166-17-18	\$2,250.89	\$2,339.89	\$28,075.75	\$0.00	\$28,075.75	\$1,187.76	\$29,263.52
CAPTAIN	RAINEY EPHRAIN	293-13-14	\$2,192.60	\$2,339.89	\$27,514.26	\$0.00	\$27,514.26	\$1,187.76	\$28,702.02
CHIEF	MORGAN JOHN	331- 3- 4	\$3,466.66	\$3,555.66	\$42,664.99	\$0.00	\$42,664.99	\$1,804.90	\$44,469.90
CID SEC.	WOOTEN CHARLOTTE	4- 4- 5	\$1,300.00	\$1,389.00	\$16,665.07	\$831.46	\$17,496.53	\$269.21	\$17,765.74
CID SEC.	ELLIS RHONDA K	248- 1- 2	\$1,220.39	\$1,309.39	\$15,709.75	\$207.46	\$15,917.22	\$246.53	\$16,163.75
DATA/ENTRY	GUY THERESA	47- 0- 1	\$953.33	\$1,042.33	\$12,505.03	\$108.97	\$12,614.01	\$194.32	\$12,808.33
LIEUT CID	THOMAS JAMES JR.	335-18-19	\$1,999.33	\$2,088.33	\$25,057.03	\$0.00	\$25,057.03	\$1,060.07	\$26,117.10
LIEUT CID	SMITH BILLY J.	87- 9-10	\$1,941.01	\$2,030.01	\$24,357.19	\$0.00	\$24,357.19	\$1,030.46	\$25,387.66
LIEUTENANT	McDANIEL ROHNNY	1-15-16	\$1,999.33	\$2,088.33	\$25,057.03	\$0.00	\$25,057.03	\$1,060.07	\$26,117.10
LIEUTENANT	EIDSON JOHNNY D.	154-15-16	\$1,999.33	\$2,088.33	\$25,057.03	\$0.00	\$25,057.03	\$1,060.07	\$26,117.10
LIEUTENANT	MARSHALL CHARLES	234-11-12	\$1,941.01	\$2,088.33	\$24,608.37	\$0.00	\$24,608.37	\$1,060.07	\$25,668.44
LIEUTENANT	EADS TIMOTHY	140- 7- 8	\$1,941.01	\$2,030.01	\$24,357.19	\$0.00	\$24,357.19	\$1,030.46	\$25,387.66
PATROL CID	ETTER GARY DON	135-21-22	\$1,778.93	\$1,867.93	\$22,412.23	\$0.00	\$22,412.23	\$948.19	\$23,360.42
PATROL CID	ROPER RICHARD SCOTT	337- 4- 5	\$1,655.95	\$1,815.61	\$21,001.52	\$0.00	\$21,001.52	\$921.63	\$21,923.15
PATROL CID	GUTHRIE LYNN	182- 3- 4	\$1,620.60	\$1,744.95	\$20,724.95	\$0.00	\$20,724.95	\$885.76	\$21,610.71
PATROL CID	ALLEN DAVID	54- 2- 3	\$1,549.95	\$1,709.60	\$20,386.84	\$0.00	\$20,386.84	\$867.82	\$21,254.66
PATROLMAN	SANFORD TOMMY	74-16-17	\$1,778.93	\$1,867.93	\$22,412.23	\$0.00	\$22,412.23	\$948.19	\$23,360.42
PATROLMAN	IRVIN RICKEY L.	227-16-17	\$1,778.93	\$1,867.93	\$22,412.23	\$0.00	\$22,412.23	\$948.19	\$23,360.42
PATROLMAN	JONES RICKEY E.	293-12-13	\$1,761.32	\$1,850.32	\$22,200.91	\$0.00	\$22,200.91	\$939.25	\$23,140.16
PATROLMAN	BURCHAM LARRY	24-11-12	\$1,743.88	\$1,850.32	\$22,200.34	\$0.00	\$22,200.34	\$939.25	\$23,139.59
PATROLMAN	HUNDLE ROBERT L.	202- 8- 9	\$1,743.88	\$1,832.88	\$21,991.64	\$0.00	\$21,991.64	\$930.40	\$22,922.03
PATROLMAN	WILETT GEORGE	143- 5- 6	\$1,726.61	\$1,815.61	\$21,784.39	\$0.00	\$21,784.39	\$921.63	\$22,706.02
PATROLMAN	OLIVER NATHAN	255- 5- 6	\$1,726.61	\$1,815.61	\$21,784.39	\$0.00	\$21,784.39	\$921.63	\$22,706.02
PATROLMAN	FORMON DOUGLAS	71- 4- 5	\$1,655.95	\$1,815.61	\$21,619.46	\$0.00	\$21,619.46	\$921.63	\$22,541.09
PATROLMAN	BAGGETT KELLY	309- 4- 5	\$1,655.95	\$1,815.61	\$21,066.56	\$0.00	\$21,066.56	\$921.63	\$21,988.19
PATROLMAN	WARD ERNEST	351- 4- 5	\$1,655.95	\$1,815.61	\$20,969.00	\$0.00	\$20,969.00	\$921.63	\$21,890.62
PATROLMAN	SAWYER BRIAN	47- 3- 4	\$1,620.60	\$1,744.95	\$20,881.85	\$0.00	\$20,881.85	\$885.76	\$21,767.61
PATROLMAN	JINES WENDALL	289- 3- 4	\$1,620.60	\$1,744.95	\$20,600.60	\$0.00	\$20,600.60	\$885.76	\$21,486.36
PATROLMAN	MCDANIEL STEPHEN	350- 3- 4	\$1,620.60	\$1,744.95	\$20,529.71	\$0.00	\$20,529.71	\$885.76	\$21,415.47
PATROLMAN	BOGARD DONNA	22- 2- 3	\$1,549.95	\$1,709.60	\$20,461.17	\$0.00	\$20,461.17	\$867.82	\$21,328.99
PATROLMAN	GOODRICH DERICK	1- 2- 3	\$1,549.95	\$1,709.60	\$20,509.95	\$0.00	\$20,509.95	\$867.82	\$21,377.77
PATROLMAN	BAXTER JEFF	1- 2- 3	\$1,549.95	\$1,709.60	\$20,509.95	\$0.00	\$20,509.95	\$867.82	\$21,377.77
PATROLMAN	YANCEY J.D.	54- 2- 3	\$1,549.95	\$1,709.60	\$20,386.84	\$0.00	\$20,386.84	\$867.82	\$21,254.66
PATROLMAN	TREVATHAN WILLIAM	54- 2- 3	\$1,549.95	\$1,709.60	\$20,386.84	\$0.00	\$20,386.84	\$867.82	\$21,254.66
PATROLMAN	TAYLOR COOPER	54- 2- 3	\$1,549.95	\$1,709.60	\$20,386.84	\$0.00	\$20,386.84	\$867.82	\$21,254.66
PATROLMAN	NOLEN DOUGLAS	50- 2- 3	\$1,549.95	\$1,709.60	\$20,396.14	\$0.00	\$20,396.14	\$867.82	\$21,263.95
PATROLMAN	CHAFFIN BRETT	54- 2- 3	\$1,549.95	\$1,709.60	\$20,386.84	\$0.00	\$20,386.84	\$867.82	\$21,254.66
PATROLMAN	EDINGS JAMES	57- 2- 3	\$1,549.95	\$1,709.60	\$20,379.88	\$0.00	\$20,379.88	\$867.82	\$21,247.69
PATROLMAN	RICHARDSON STEPHEN	65- 2- 3	\$1,549.95	\$1,709.60	\$20,361.29	\$0.00	\$20,361.29	\$867.82	\$21,229.11
PATROLMAN	BAUGH KAREN	136- 2- 3	\$1,549.95	\$1,709.60	\$20,196.38	\$0.00	\$20,196.38	\$867.82	\$21,064.20
PATROLMAN	GROOMS TERRY	197- 2- 3	\$1,549.95	\$1,709.60	\$20,054.69	\$0.00	\$20,054.69	\$867.82	\$20,922.51
PATROLMAN	HANNAH FRANK	197- 2- 3	\$1,549.95	\$1,709.60	\$20,054.69	\$0.00	\$20,054.69	\$867.82	\$20,922.51
PATROLMAN	TATE JAMES	274- 2- 3	\$1,549.95	\$1,709.60	\$19,875.84	\$0.00	\$19,875.84	\$867.82	\$20,743.66
PATROLMAN	MILAM JIMMY D.	330- 2- 3	\$1,549.95	\$1,709.60	\$19,745.77	\$0.00	\$19,745.77	\$867.82	\$20,613.59
PATROLMAN	CALLAHAN ROBERT	21- 1- 2	\$1,481.29	\$1,570.29	\$19,617.07	\$0.00	\$19,617.07	\$831.95	\$20,449.02
PATROLMAN	MCCLARD GARY WAYNE	32- 1- 2	\$1,481.29	\$1,570.29	\$19,592.24	\$0.00	\$19,592.24	\$831.95	\$20,424.19
PATROLMAN	COMPTON ANTHONY	32- 1- 2	\$1,481.29	\$1,570.29	\$19,592.24	\$0.00	\$19,592.24	\$831.95	\$20,424.19
PATROLMAN	PRATER BOBBY	197- 1- 2	\$1,481.29	\$1,570.29	\$19,219.78	\$0.00	\$19,219.78	\$831.95	\$20,051.74
PATROLMAN	FINNEGAN STEVE	261- 1- 2	\$1,481.29	\$1,570.29	\$19,075.31	\$0.00	\$19,075.31	\$831.95	\$19,907.27

PATROLMAN	MITCHELL HEIDI	315- 0- 1	\$1,481.29	\$1,570.29	\$18,953.42	\$0.00	\$18,953.42	\$831.95	\$19,785.37
PATROLMAN	BAUGH GREG	2- 0- 1	\$1,481.29	\$1,570.29	\$18,840.55	\$0.00	\$18,840.55	\$797.10	\$19,637.66
PATROLMAN	LAWSON GREG	27- 0- 1	\$1,481.29	\$1,570.29	\$18,840.55	\$0.00	\$18,840.55	\$797.10	\$19,637.66
PATROLMAN	FORMON RICK	213- 0- 1	\$1,481.29	\$1,570.29	\$18,840.55	\$0.00	\$18,840.55	\$797.10	\$19,637.66
PATROLMAN	ELLIOTT RICK	274- 0- 1	\$1,481.29	\$1,570.29	\$18,840.55	\$0.00	\$18,840.55	\$797.10	\$19,637.66
PATROLMAN	OPEN	365- 0- 1	\$1,481.29	\$1,570.29	\$18,840.55	\$0.00	\$18,840.55	\$797.10	\$19,637.66
PATROLMAN	OPEN	365- 0- 1	\$1,481.29	\$1,570.29	\$18,840.55	\$0.00	\$18,840.55	\$797.10	\$19,637.66
PATROLMAN	OPEN	365- 0- 1	\$1,481.29	\$1,570.29	\$18,840.55	\$0.00	\$18,840.55	\$797.10	\$19,637.66
PATROLMAN	OPEN	365- 0- 1	\$1,481.29	\$1,570.29	\$18,840.55	\$0.00	\$18,840.55	\$797.10	\$19,637.66
PATROLMAN	OPEN	365- 0- 1	\$1,481.29	\$1,570.29	\$18,840.55	\$0.00	\$18,840.55	\$797.10	\$19,637.66
RECORDS CLERK	BLANCAFLOR CONNIE	4- 4- 5	\$1,220.39	\$1,309.39	\$15,709.75	\$783.80	\$16,493.55	\$253.78	\$16,747.33
RECORDS CLERK	WOODS ROSIE	244- 3- 4	\$1,220.39	\$1,309.39	\$15,709.75	\$523.38	\$16,233.14	\$251.36	\$16,484.50
RECORDS SUPER	ADAMS MARGUERITE	1-11-12	\$1,264.56	\$1,353.56	\$16,239.79	\$1,948.36	\$18,188.15	\$279.83	\$18,467.98
SECRETARY	GEROR TONYA	34- 6- 7	\$1,300.00	\$1,389.00	\$16,665.07	\$1,151.06	\$17,816.13	\$274.34	\$18,090.47
SERGEANT CID	GRIGSBY RUSSELL	261-11-12	\$1,869.57	\$1,958.57	\$23,499.91	\$0.00	\$23,499.91	\$994.20	\$24,494.11
SERGEANT CID	MORPHIS ROGER	227- 5- 6	\$1,811.26	\$1,900.26	\$22,800.19	\$0.00	\$22,800.19	\$964.60	\$23,764.79
SERGEANT	WHITLEY ARLEN	166-17-18	\$1,869.57	\$1,958.57	\$23,499.91	\$0.00	\$23,499.91	\$994.20	\$24,494.11
SERGEANT	HANKS JESSE C.	350-15-16	\$1,869.57	\$1,958.57	\$23,499.91	\$0.00	\$23,499.91	\$994.20	\$24,494.11
SERGEANT	LASSITER JASON	360-10-11	\$1,869.57	\$1,958.57	\$23,499.91	\$0.00	\$23,499.91	\$994.20	\$24,494.11
SERGEANT	COLEMAN ROY	140- 7- 8	\$1,811.26	\$1,958.57	\$23,231.53	\$0.00	\$23,231.53	\$994.20	\$24,225.73
SERGEANT	BRADLEY STEVEN	269- 6- 7	\$1,811.26	\$1,900.26	\$22,800.19	\$0.00	\$22,800.19	\$964.60	\$23,764.79
SERGEANT	JINES ANCEL	269- 6- 7	\$1,811.26	\$1,900.26	\$22,800.19	\$0.00	\$22,800.19	\$964.60	\$23,764.79
SERGEANT	ROGERS LARRY	171- 5- 6	\$1,811.26	\$1,900.26	\$22,800.19	\$0.00	\$22,800.19	\$964.60	\$23,764.79
WARR/INVEST	HAGGARD WILLIAM	198- 3- 4	\$1,220.39	\$1,309.39	\$15,709.75	\$543.18	\$16,252.94	\$251.36	\$16,504.30
WORK RELEASE	BAILEY DONALD	48-10-11	\$1,264.54	\$1,353.54	\$16,239.55	\$1,765.02	\$18,004.57	\$277.33	\$18,281.90

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TOTALS FOR: POLICE DEPARTMENT			\$123,929.30	\$132,351.10	1,582,515.13	\$7,862.69	1,590,377.82	\$63,718.41	1,654,096.23
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A \$ 89 ACROSS THE BOARD RAISE IS INCLUDED AS OF 01/01/93

Position	Employee Name	Longevity	Jan Base	01/01/93	Annual Base	Long Total	Salary	Holiday Tot	Annual Total
DISPATCHER	RASDON JOYCE D.	158-10-11	\$1,364.56	\$1,453.56	\$17,439.79	\$1,842.90	\$19,282.70	\$297.82	\$19,580.52
DISPATCHER	COLLINS DEXTER	154- 4- 5	\$1,264.56	\$1,353.56	\$16,239.79	\$743.49	\$16,983.28	\$262.34	\$17,245.62
DISPATCHER	WILSON KENNETH	158- 3- 4	\$1,264.56	\$1,353.56	\$16,239.79	\$579.31	\$16,819.10	\$259.84	\$17,078.95
DISPATCHER	CONNALLY CHRIS	213- 2- 3	\$1,264.56	\$1,353.56	\$16,239.79	\$392.44	\$16,632.23	\$257.35	\$16,889.58
DISPATCHER	WILSON LEZLE	324- 2- 3	\$1,264.56	\$1,353.56	\$16,239.79	\$343.04	\$16,582.84	\$257.35	\$16,840.18
DISPATCHER	EMISON TODD	16- 1- 2	\$1,264.56	\$1,353.56	\$16,239.79	\$317.71	\$16,557.50	\$254.85	\$16,812.35
DISPATCHER	HANKINS DONNIE	2- 0- 1	\$1,264.55	\$1,353.55	\$16,239.67	\$161.54	\$16,401.21	\$252.35	\$16,653.56
DISPATCHER	WOODS MARY	213- 0- 1	\$1,264.56	\$1,353.56	\$16,239.79	\$67.64	\$16,307.43	\$252.35	\$16,559.78
DISPATCHER	RUSSELL CHARLES	219- 0- 1	\$1,264.56	\$1,353.56	\$16,239.79	\$64.97	\$16,304.76	\$252.35	\$16,557.11
TOTALS FOR: EMERGENCY 911			\$11,481.03	\$12,282.03	147,358.03	\$4,513.03	151,871.06	\$2,346.59	154,217.64

A \$ 89 ACROSS THE BOARD RAISE IS INCLUDED AS OF 01/01/93

Position	Employee Name	Longevity	Jan Base	01/01/93	Annual Base	Long Total	Salary	Holiday Tot	Annual Total
ASST FOR/G.L.	HOLLAND RANDY	1-11-12	\$1,421.70	\$1,510.70	\$18,125.47	\$2,174.59	\$20,300.06	\$312.32	\$20,612.38
ASST FORMAN	TIPPETT STEVE	37- 1- 2	\$1,421.70	\$1,510.70	\$18,125.47	\$344.16	\$18,469.64	\$284.43	\$18,754.07
BACKHOE OPR	OPEN	365- 0- 1	\$1,308.73	\$1,397.73	\$16,769.83	\$0.00	\$16,769.83	\$260.58	\$17,030.42
CIVIL ENG	OPEN	365- 0- 1	\$2,250.00	\$2,339.00	\$28,065.07	\$0.00	\$28,065.07	\$436.07	\$28,501.14
CLK/COMP OPER	KRAFT FRANK	152- 3- 4	\$1,331.91	\$1,420.91	\$17,047.99	\$610.94	\$17,658.94	\$272.77	\$17,931.71
CODE ENFORCE.	LITTLE DOUG	152- 3- 4	\$1,573.00	\$1,662.00	\$19,941.07	\$714.62	\$20,655.69	\$319.05	\$20,974.75
CONCRETE	COX ARTHUR	10- 0- 1	\$1,220.39	\$1,309.39	\$15,709.75	\$152.82	\$15,862.58	\$244.11	\$16,106.69
CONST ASST.	OPEN	365- 0- 1	\$1,750.00	\$1,839.00	\$22,065.07	\$0.00	\$22,065.07	\$342.85	\$22,407.92
CONST FORMN	GRANGER HERBERT W.	227-15-15	\$1,863.33	\$1,952.33	\$23,425.03	\$3,513.76	\$26,938.79	\$414.43	\$27,353.22
CRK/FILL OPR	OWENS DELBERT	1- 3- 4	\$1,220.39	\$1,309.39	\$15,709.75	\$627.99	\$16,337.74	\$251.36	\$16,589.11
DIRECTOR P.W.	LOWES GUY	1- 2- 3	\$2,047.50	\$2,136.50	\$25,635.07	\$768.38	\$26,403.45	\$406.20	\$26,809.65
DR/EQUIP O IV	JONES OSCAR	136- 1- 2	\$1,485.37	\$1,574.37	\$18,889.51	\$307.43	\$19,196.94	\$296.42	\$19,493.36
DRAIN/EQ O II	COLE JIMMY	213- 2- 3	\$1,352.88	\$1,441.88	\$17,299.63	\$418.05	\$17,717.68	\$274.14	\$17,991.82
DRAIN/OILER	SIMPSON ARVIL J.	133- 7- 8	\$1,220.39	\$1,309.39	\$15,709.75	\$1,199.56	\$16,909.31	\$261.03	\$17,170.34
DRIVER	NEWSOM C.R.	296- 3- 4	\$1,308.73	\$1,397.73	\$16,769.83	\$534.80	\$17,304.64	\$268.32	\$17,572.96
DRIVER	RUSSELL DANNY	106- 1- 2	\$1,308.73	\$1,397.73	\$16,769.83	\$286.72	\$17,056.55	\$263.16	\$17,319.71
ENG AID	SWANER SANDRA	280- 1- 2	\$1,397.04	\$1,486.04	\$17,829.55	\$219.82	\$18,049.38	\$279.79	\$18,329.17
ENG AID	OPEN	365- 0- 1	\$1,397.04	\$1,486.04	\$17,829.55	\$0.00	\$17,829.55	\$277.05	\$18,106.60
ENG. ASST.	WOOD BRUCE	80-14-15	\$1,560.00	\$1,649.00	\$19,785.07	\$2,924.42	\$22,709.49	\$350.04	\$23,059.53
EQ OPER I	MINIC JAMES	1- 0- 1	\$1,308.73	\$1,397.73	\$16,769.83	\$167.27	\$16,937.10	\$260.58	\$17,197.68
EQUIP OPR I	RANSONE RANDY	245-12-13	\$1,308.73	\$1,397.73	\$16,769.83	\$2,067.52	\$18,837.36	\$291.54	\$19,128.90
EQUIP OPR III	REEVES TROY	253-13-14	\$1,397.04	\$1,486.04	\$17,829.55	\$2,372.56	\$20,202.11	\$312.71	\$20,514.82
EQUIP OPR III	ISOM HAROLD	190- 8- 9	\$1,397.04	\$1,486.04	\$17,829.55	\$1,511.86	\$19,341.42	\$298.99	\$19,640.41
EQUIP OPR III	WALKE MICHAEL	232- 6- 7	\$1,397.04	\$1,486.04	\$17,829.55	\$1,134.75	\$18,964.31	\$293.50	\$19,257.81
EQUIP OPR III	MARTIN WADE	32- 2- 3	\$1,397.04	\$1,486.04	\$17,829.55	\$519.28	\$18,348.84	\$282.53	\$18,631.37
EQUIP OPR III	SHARP WILLIAM W	10- 1- 2	\$1,397.04	\$1,486.04	\$17,829.55	\$351.73	\$18,181.29	\$279.79	\$18,461.08
GRADER OPR	WILLETT RANDY	192- 1- 2	\$1,352.88	\$1,441.88	\$17,299.63	\$255.01	\$17,554.64	\$271.48	\$17,826.12
GROUP LEADER	CLAYTON RICHARD T.	310- 7- 8	\$1,397.04	\$1,486.04	\$17,829.55	\$1,274.94	\$19,104.49	\$296.25	\$19,400.74
GROUP LEADER	MULLINS JR TOMMY	158- 4- 5	\$1,397.04	\$1,486.04	\$17,829.55	\$814.31	\$18,643.87	\$288.02	\$18,931.89
GROUP LEADER	DYER GUY	16- 2- 3	\$1,274.00	\$1,363.00	\$16,353.07	\$483.45	\$16,836.53	\$259.14	\$17,095.67
LABORER/DRIV	TAYLOR BORIS A.	164- 4- 5	\$1,264.57	\$1,353.57	\$16,239.91	\$739.04	\$16,978.96	\$262.34	\$17,241.30
LABORER	JOHNSON CHARLES F.	190- 8- 9	\$1,220.39	\$1,309.39	\$15,709.75	\$1,332.12	\$17,041.87	\$263.45	\$17,305.32
LABORER	BARBER BILLY	129- 4- 5	\$1,220.39	\$1,309.39	\$15,709.75	\$729.98	\$16,439.74	\$253.78	\$16,693.52
MECH HELPER	NOLES ROBERT	34- 0- 1	\$1,220.39	\$1,309.39	\$15,709.75	\$142.49	\$15,852.24	\$244.11	\$16,096.36
MECHANIC	RUSSELL DONNIE	60-15-15	\$1,623.10	\$1,712.10	\$20,542.27	\$3,081.34	\$23,623.61	\$363.44	\$23,987.05
MNT FOREMAN	CARR TERRELL	262-12-13	\$1,863.33	\$1,952.33	\$23,425.03	\$2,877.12	\$26,302.15	\$407.22	\$26,709.37
MOWER/CR FILL	PHILLIPS WILLIAM	2- 1- 2	\$1,220.39	\$1,309.39	\$15,709.75	\$313.36	\$16,023.12	\$246.53	\$16,269.65
OPER/RAKER	BARKER TIMOTHY B.	164- 4- 5	\$1,308.73	\$1,397.73	\$16,769.83	\$763.16	\$17,532.99	\$270.90	\$17,803.90
SIGN CREW	COUCH CORY W	173- 0- 1	\$1,220.39	\$1,309.39	\$15,709.75	\$82.65	\$15,792.41	\$244.11	\$16,036.52
STREET SUPER.	BARNETT GENE	252- 7- 8	\$2,730.00	\$2,819.00	\$33,825.07	\$2,472.48	\$36,297.56	\$561.98	\$36,859.54
TOTALS FOR: STREET DEPARTMENT			\$58,354.13	\$61,914.13	742,852.52	\$38,284.49	781,137.01	\$12,066.54	793,203.55

A \$ 89 ACROSS THE BOARD RAISE IS INCLUDED AS OF 01/01/93

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Position      Employee Name      Longevity  Jan Base   01/01/93   Annual Base  Long Total   Salary   Holiday Tot   Annual Total
=====
DIRECTOR PW   LOWES GUY          1- 2- 3    $2,047.50  $2,136.50  $25,635.07  $768.38   $26,403.45   $406.20   $26,809.65
OFFICE TECH  STORY MYRA         34- 0- 1    $1,573.70  $1,662.70  $19,949.47  $180.94   $20,130.41   $309.98   $20,440.39
SAN. MECHANIC GUNTER JOHN       155- 2- 3    $1,584.91  $1,673.91  $20,083.99  $517.25   $20,601.24   $318.25   $20,919.49
SAN. SUPER.  SHOEMAKER RON     328- 6- 7    $2,166.66  $2,255.66  $27,064.99  $1,651.34  $28,716.33   $445.51   $29,161.84
SECRETARY    POPPLETON JOANN   289- 2- 3    $1,083.33  $1,172.33  $14,065.03  $310.59   $14,375.63   $222.89   $14,598.52
SHOP LABORER HAFF JOHN         255- 4- 5    $1,220.39  $1,309.39  $15,709.75  $675.74   $16,385.50   $253.78   $16,639.28
=====
TOTALS FOR: SANITATION ADMIN.          $9,676.49  $10,210.49  122,508.32  $4,104.24  126,612.56  $1,956.62  128,569.18
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A \$ 89 ACROSS THE BOARD RAISE IS INCLUDED AS OF 01/01/93

12-01-1992 CITY OF JONESBORO

SALARY SCHEDULE FOR: SANITATION LANDFILL

1993

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=====
Position      Employee Name      Longevity  Jan Base   01/01/93   Annual Base  Long Total   Salary   Holiday Tot  Annual Total
=====
COMPOST OPER. OPEN          365- 0- 1   $1,365.24  $1,454.24   $17,447.95     $0.00   $17,447.95   $271.12   $17,719.07
EQ OPER III  LEONARD ROYCE      291- 2- 3   $1,466.89  $1,555.89   $18,667.75     $411.21  $19,078.96   $295.81   $19,374.77
=====
TOTALS FOR: SANITATION LANDFILL          $2,832.13  $3,010.13   36,115.71     $411.21   36,526.92   $566.93   37,093.85
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A \$ 89 ACROSS THE BOARD RAISE IS INCLUDED AS OF 01/01/93

Position	Employee Name	Longevity	Jan Base	01/01/93	Annual Base	Long Total	Salary	Holiday Tot	Annual Total
CARRIER	HODGE LONNIE	81-10-11	\$1,276.90	\$1,365.90	\$16,387.87	\$1,766.32	\$18,154.20	\$279.86	\$18,434.06
CARRIER	EDWARDS DONNIE	263-10-11	\$1,276.90	\$1,365.90	\$16,387.87	\$1,684.59	\$18,072.47	\$279.86	\$18,352.33
CARRIER	PICKETT EMMITT	120- 8- 9	\$1,276.90	\$1,365.90	\$16,387.87	\$1,421.05	\$17,808.92	\$274.82	\$18,083.74
CARRIER	WILSON JOHNNY	344- 8- 9	\$1,276.90	\$1,365.90	\$16,387.87	\$1,320.46	\$17,708.33	\$274.82	\$17,983.15
CARRIER	KEYES DANIEL	301- 7- 8	\$1,276.90	\$1,365.90	\$16,387.87	\$1,175.89	\$17,563.77	\$272.30	\$17,836.06
CARRIER	TURNER DONALD	78- 5- 6	\$1,276.90	\$1,365.90	\$16,387.87	\$948.27	\$17,336.15	\$267.26	\$17,603.40
CARRIER	WILSON JOHNNIE ANN	271- 5- 6	\$1,276.90	\$1,365.90	\$16,387.87	\$861.61	\$17,249.48	\$267.26	\$17,516.73
CARRIER	HAMPTON HERMAN L.	6- 4- 5	\$1,276.90	\$1,365.90	\$16,387.87	\$816.73	\$17,204.60	\$264.73	\$17,469.34
CARRIER	GRADY GORDON W.	4- 4- 5	\$1,276.90	\$1,365.90	\$16,387.87	\$817.63	\$17,205.50	\$264.73	\$17,470.23
CARRIER	SWIERCZ DONALD R.	60- 4- 5	\$1,276.90	\$1,365.90	\$16,387.87	\$792.48	\$17,180.35	\$264.73	\$17,445.09
CARRIER	BLAKE WADE	283- 4- 5	\$1,276.90	\$1,365.90	\$16,387.87	\$692.34	\$17,080.21	\$264.73	\$17,344.95
CARRIER	JAMES JEREMIAH	75- 3- 4	\$1,276.90	\$1,365.90	\$16,387.87	\$621.86	\$17,009.74	\$262.21	\$17,271.95
CARRIER	DAVIS WALTER	152- 3- 4	\$1,276.90	\$1,365.90	\$16,387.87	\$587.29	\$16,975.16	\$262.21	\$17,237.37
CARRIER	WARREN RODNEY	184- 3- 4	\$1,276.90	\$1,365.90	\$16,387.87	\$572.92	\$16,960.79	\$262.21	\$17,223.00
CARRIER	STANBACK RONNY	184- 3- 4	\$1,276.90	\$1,365.90	\$16,387.87	\$572.92	\$16,960.79	\$262.21	\$17,223.00
CARRIER	WHEELY EDDIE	213- 3- 4	\$1,276.90	\$1,365.90	\$16,387.87	\$559.89	\$16,947.77	\$262.21	\$17,209.98
CARRIER	WATSON CHARLES	1- 3- 4	\$1,276.90	\$1,365.90	\$16,387.87	\$655.10	\$17,042.97	\$262.21	\$17,305.18
CARRIER	DOLLISON JAMES	228- 2- 3	\$1,276.90	\$1,365.90	\$16,387.87	\$389.28	\$16,777.15	\$259.69	\$17,036.84
CARRIER	CHAPMAN MICHAEL	2- 1- 2	\$1,276.90	\$1,365.90	\$16,387.87	\$326.89	\$16,714.76	\$257.17	\$16,971.93
CARRIER	BURTON JOHN	36- 1- 2	\$1,276.90	\$1,365.90	\$16,387.87	\$311.62	\$16,699.49	\$257.17	\$16,956.66
CARRIER	HUNTER GLEN	167- 1- 2	\$1,276.90	\$1,365.90	\$16,387.87	\$252.79	\$16,640.67	\$257.17	\$16,897.84
CARRIER	JEMISON REGINALD	228- 1- 2	\$1,276.90	\$1,365.90	\$16,387.87	\$225.40	\$16,613.27	\$257.17	\$16,870.44
CARRIER	WILKERSON CECIL	246- 1- 2	\$1,276.90	\$1,365.90	\$16,387.87	\$217.32	\$16,605.19	\$257.17	\$16,862.36
CARRIER	OPEN	259- 0- 1	\$1,276.90	\$1,365.90	\$16,387.87	\$47.60	\$16,435.47	\$254.65	\$16,690.12
CARRIER	HESTER ROBERT LEE	305- 1- 2	\$1,276.90	\$1,365.90	\$16,387.87	\$190.82	\$16,578.70	\$257.17	\$16,835.87
CARRIER	THOMAS CARL EDWARD	305- 1- 2	\$1,276.90	\$1,365.90	\$16,387.87	\$190.82	\$16,578.70	\$257.17	\$16,835.87
CARRIER	HUGGINS THOMAS	2- 0- 1	\$1,276.90	\$1,365.90	\$16,387.87	\$163.01	\$16,550.88	\$254.65	\$16,805.53
CARRIER	HULL DARYL	48- 0- 1	\$1,276.90	\$1,365.90	\$16,387.87	\$142.35	\$16,530.23	\$254.65	\$16,784.88
CARRIER	THOMAS L.C.	91- 0- 1	\$1,276.90	\$1,365.90	\$16,387.87	\$123.04	\$16,510.92	\$254.65	\$16,765.57
DRIVER	FORKUM RICHARD	121-15-15	\$1,365.24	\$1,454.24	\$17,447.95	\$2,617.19	\$20,065.15	\$308.70	\$20,373.85
DRIVER	SARTIN MICHAEL	225-13-14	\$1,365.24	\$1,454.24	\$17,447.95	\$2,335.17	\$19,783.12	\$306.01	\$20,089.14
DRIVER	EDWARDS MICHAEL A.	225-13-14	\$1,365.24	\$1,454.24	\$17,447.95	\$2,335.17	\$19,783.12	\$306.01	\$20,089.14
DRIVER	SMITH LEE	225-13-14	\$1,365.24	\$1,454.24	\$17,447.95	\$2,335.17	\$19,783.12	\$306.01	\$20,089.14
DRIVER	MILLSAP LOWIS P.	253-13-14	\$1,365.24	\$1,454.24	\$17,447.95	\$2,321.78	\$19,769.74	\$306.01	\$20,075.75
DRIVER	COX RAYMOND	139-12-13	\$1,365.24	\$1,454.24	\$17,447.95	\$2,201.81	\$19,649.76	\$303.33	\$19,953.09
DRIVER	COFIELD PETER	279-12-13	\$1,365.24	\$1,454.24	\$17,447.95	\$2,134.87	\$19,582.83	\$303.33	\$19,886.16
DRIVER	HICKS GARY	110-11-12	\$1,365.24	\$1,454.24	\$17,447.95	\$2,041.19	\$19,489.15	\$300.65	\$19,789.79
DRIVER	TIMMS RICKEY	151-10-11	\$1,365.24	\$1,454.24	\$17,447.95	\$1,847.11	\$19,295.06	\$297.96	\$19,593.03
DRIVER	ADAMS NANCY	151-10-11	\$1,365.24	\$1,454.24	\$17,447.95	\$1,847.11	\$19,295.06	\$297.96	\$19,593.03
DRIVER	JOHNSON CLEON	231- 7- 8	\$1,365.24	\$1,454.24	\$17,447.95	\$1,285.42	\$18,733.38	\$289.91	\$19,023.29
GROUP LEADER	MORGAN ROBERT	211-13-14	\$1,485.37	\$1,574.37	\$18,889.51	\$2,535.35	\$21,424.86	\$331.29	\$21,756.15
TOTALS FOR: SANITATION RESIDENT			\$53,533.11	\$57,182.11	686,065.35	\$44,285.63	730,350.99	\$11,284.04	741,635.03

A \$ 89 ACROSS THE BOARD RAISE IS INCLUDED AS OF 01/01/93

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=====
Position      Employee Name      Longevity      Jan Base      01/01/93      Annual Base      Long Total      Salary      Holiday Tot      Annual Total
=====
CARRIER      HILL ANN           237-12-13      $1,276.90     $1,365.90     $16,387.87     $2,024.02     $18,411.90     $284.90     $18,696.80
CARRIER      CRAWFORD JAMES    152- 0- 1      $1,276.90     $1,365.90     $16,387.87     $95.65        $16,483.52     $254.65     $16,738.17
CARRIER      OPEN              365- 0- 1      $1,276.90     $1,365.90     $16,387.87     $0.00         $16,387.87     $254.65     $16,642.52
DRIVER        ADAMS JERRY       139-15-15      $1,365.24     $1,454.24     $17,447.95     $2,617.19     $20,065.15     $308.70     $20,373.85
TRUCK DRIVER  HILL BILLY       335-15-15      $1,365.24     $1,454.24     $17,447.95     $2,617.19     $20,065.15     $308.70     $20,373.85
=====
TOTALS FOR: SANITATION COMMERC.           $6,561.18     $7,006.18     84,059.53     $7,354.06     91,413.59     $1,411.60     92,825.19
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A \$ 89 ACROSS THE BOARD RAISE IS INCLUDED AS OF 01/01/93



12-01-1992 CITY OF JONESBORO

SALARY SCHEDULE FOR: PARKING METER

1993

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Position	Employee Name	Longevity	Jan Base	01/01/93	Annual Base	Long Total	Salary	Holiday Tot	Annual Total
METER MAID	ETTER EMILY	213- 3- 4	\$1,220.39	\$1,309.39	\$15,709.75	\$536.73	\$16,246.48	\$251.36	\$16,497.84
TOTALS FOR: PARKING METER			\$1,220.39	\$1,309.39	15,709.75	\$536.73	16,246.48	\$251.36	16,497.84

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A \$ 89 ACROSS THE BOARD RAISE IS INCLUDED AS OF 01/01/93

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=====
Position      Employee Name      Longevity  Jan Base   01/01/93   Annual Base  Long Total   Salary   Holiday Tot  Annual Total
=====
CF CARETAKER  JACKSON LARRY      170-12-13  $1,485.37  $1,574.37  $18,889.51  $2,367.67  $21,257.19  $328.39  $21,585.58
CONCESSION   MATHA JAMES       233- 3- 4   $1,000.00  $1,089.00  $13,065.07  $439.21   $13,504.29  $209.06  $13,713.34
PARKS DIRECT WIMPY DAVID       120- 8- 9   $1,824.38  $1,913.38  $22,957.63  $1,990.73  $24,948.36  $384.97  $25,333.34
SECRETARY    SAMUELS ALICE     4- 4- 5     $1,083.33  $1,172.33  $14,065.03  $701.74   $14,766.77  $227.22  $14,993.99
=====
TOTALS FOR: PARKS DEPARTMENT          $5,393.08  $5,749.08  68,977.26  $5,499.35  74,476.61  $1,149.63  75,626.24
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A \$ 89 ACROSS THE BOARD RAISE IS INCLUDED AS OF 01/01/93