

Subject: CDBG Amendment #10

Council Communication & Attachment

Informational Only – Not to be included in formal documentation

Title:	Approval of Amendment #10 to the Community Development Block Grant Funds for Program Years 2003, 2004, and 2005.
Dept:	Community Development Department
Date:	March 7, 2006
Submitted By:	Gayle Vickers, Community Development
Approved By:	Mayor Doug Formon and Citizen's Advisory Committee
Synopsis:	<p>As a result of completion of various projects, and a change in the planning of several projects, it is desirous to propose changes in the estimates and scope of some of the projects as set out in the attachment.</p> <p>The Citizen's Advisory Committee met and approved the attached amendment changes reallocating \$97,081.66 in CDBG funds from closed/completed projects to open projects requiring said funds.</p> <p>The Department of Housing and Urban Development requires that all amendments to the CDBG Plan be approved by the Citizen's Advisory Committee then approved by resolution by the Mayor and City Council. Note: All revisions must then be approved by the Department of Housing and Urban Development before their actual implementation.</p>
Recommendation:	Staff, Citizen's Advisory Committee, and Mayor recommend the Council approve Community Development Block Grant Amendment #10.
Fiscal Impact:	None. The City provides no matching funds or administrative funding for the CDBG program.
Attachments:	Amendment #10

**COMMUNITY DEVELOPMENT
BLOCK GRANT PROGRAM**

AMENDMENT # 10

March 7, 2006

JONESBORO, ARKANSAS

AMENDMENT # 10

COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM JONESBORO, ARKANSAS MARCH 7, 2006

The City of Jonesboro is responsible for the administration of the Community Development Block Grant Program. The Citizen Participation plan approved by the City and HUD requires the City to conduct a public hearing, receive approval by the Citizen Advisory Committee of changes in scope and allocation of project activities, approval by the Mayor and City Council and then approval of the amendment by the Department of Housing and Urban Development. As a result of completion on various projects, and a change in the planning of several projects, it is desirable to propose changes in the estimates and scope of some of the projects as set out below.

A citizen advisory committee meeting and a public hearing were held on March 6, 2006 to review the current projects and to suggest changes in our projects. The revisions were approved by the CDBG Citizen Advisory Committee and were recommended for approval to the Mayor and City Council. It is desirable to close out some projects and to change the program allocations and scope of various Community Development Projects for Jonesboro, Arkansas as follows:

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Deletions:

Delete \$2,845.30 from Allen Community Center & Park Improvements, 2003 Project Number 831-35 *42. This project was bid out and the purchase and installation have been completed within the budget, and it is desirable to close the project out and transfer the balance amount to another line item. This will decrease and revise the line item from \$150,000.00 to \$147,154.70.

Delete \$50,000.00 from Transportation Assistance, 2005 Project Number 831-55 *67. This fund was created to supplement Transit funding however it has been determined that the JETS funding is more than sufficient to meet these needs. It is desirable to close the project out and transfer the balance amount to another line item. This will decrease and revise the budget line item from \$50,000.00 to \$0.

Delete \$44,236.36 from Homeowner Assistance, 2005 Project Number 888-66. This project amount was intended to fund both Homeowner Assistance and Homeowner Rehabilitation - two separate funding projects. It is desirable to divide the project and transfer the above amount to another line item. This will decrease and revise the line item from \$64,236.36 to \$20,000.00.

Total Deletions: \$97,081.66

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Additions:

Add \$30,000.00 to Administration & Planning, 2004 Project Number 831-09*56. This will increase and revise the Budget Line Item from \$98,904.13 to \$128,904.13.

Add \$40,265.66 to Homeowner Rehabilitation, 2005 Project Number 888-58. This will increase and revise the Budget Line Item from \$0 to \$40,265.66.

Add \$17,156.00 to Continuum of Care, 2005 Project Number 888-62. This will increase and revise the Budget Line Item from \$21,864.00 to \$39,020.00.

Add \$9,660.00 to Administration, 2005 Project Number 888-67. This will increase and revise the Budget Line Item from \$115,700.00 to \$125,360.00.

Total Additions: \$97,081.66



Please note: All deletions/additions are equal.