

FY23 Safe Streets for All Projects	Federal	Total	Local (25%)
<b>Project 1: Johnson Lighting Project</b>	\$ 2,715,933.00	\$ 3,621,244.00	\$ 905,311.00
<b>Project 2: Hwy 141 Project</b>	\$ 1,102,500.00	\$ 1,470,000.00	\$ 367,500.00
<b>Grand Total</b>	<b>\$ 3,818,433.00</b>	<b>\$ 5,091,244.00</b>	<b>\$ 1,272,811.00</b>

<b>Project 1: Johnson Lighting Project</b>			
Activities	Federal Funding	Total Project Cost	
Survey (Utility & Right-of-way)	\$ 28,875.00	\$ 38,500.00	
Engineering Design	\$ 74,250.00	\$ 99,000.00	
Environmental Review	\$ 16,500.00	\$ 22,000.00	
Light Poles and Fixtures	\$ 1,395,150.00	\$ 1,860,200.00	
Conduit and Wiring	\$ 982,500.00	\$ 1,310,000.00	
Electrical Secondary Service Connections	\$ 118,800.00	\$ 158,400.00	
Construction Engineering	\$ 99,858.00	\$ 133,144.00	
<b>Total</b>	<b>\$ 2,715,933.00</b>	<b>\$ 3,621,244.00</b>	

<b>Project 2: Hwy 141 Project</b>			
Activities	Federal Funding	Total Project Cost	
Planning and Engineering Services (10%)	\$ 90,000.00	\$ 120,000.00	
Construction Engineering & Inspection Services (5%)	\$ 45,000.00	\$ 60,000.00	
Utility Relocation (2.5%)	\$ 22,500.00	\$ 30,000.00	
Environmental (2.5%)	\$ 22,500.00	\$ 30,000.00	
Right-of-way (2.5%)	\$ 22,500.00	\$ 30,000.00	
10-foot Concrete Sidepath	\$ 341,250.00	\$ 455,000.00	
10-foot Concrete Ramp	\$ 37,500.00	\$ 50,000.00	
Street Crossings	\$ 45,000.00	\$ 60,000.00	
Driveway Crossings	\$ 135,000.00	\$ 180,000.00	
PHB	\$ 187,500.00	\$ 250,000.00	
Top Soil	\$ 3,750.00	\$ 5,000.00	
Sod	\$ 15,000.00	\$ 20,000.00	
Pavement Markings	\$ 11,250.00	\$ 15,000.00	

Street Signage	\$ 3,750.00	\$ 5,000.00
Bus Stops	\$ 30,000.00	\$ 40,000.00
Clean-up	\$ 3,750.00	\$ 5,000.00
Erosion Control	\$ 15,000.00	\$ 20,000.00
Construction layout surveying	\$ 11,250.00	\$ 15,000.00
Mobilization	\$ 37,500.00	\$ 50,000.00
Maintenance of Traffic	\$ 22,500.00	\$ 30,000.00
<b>Total</b>	<b>\$ 1,102,500.00</b>	<b>\$ 1,470,000.00</b>