

City of Jonesboro, Arkansas
 Combined Sales and Use Tax Report (Cash Basis)
 2021

Historical Data

| Month | 2021 | 2020 | 2019 | 2018 |
|---------------|-------------------------|-------------------------|-------------------------|-------------------------|
| January | \$ 3,075,785.44 | \$ 3,008,452.17 | \$ 2,803,397.11 | \$ 2,658,011.12 |
| February | 3,678,943.60 | 3,456,786.92 | 3,447,195.59 | 3,286,150.16 |
| March | 3,058,832.16 | 2,660,437.30 | 2,603,503.74 | 2,325,261.31 |
| April | 2,641,419.06 | 2,779,178.10 | 2,501,123.04 | 2,293,365.88 |
| May | 3,785,178.60 | 2,828,107.81 | 2,762,975.02 | 2,708,770.62 |
| June | 3,556,747.61 | 2,709,308.02 | 2,807,389.92 | 2,620,304.52 |
| July | 3,511,044.11 | 3,028,106.54 | 2,772,110.08 | 2,748,198.13 |
| August | 3,603,176.65 | 3,133,687.29 | 2,816,929.81 | 2,792,195.98 |
| September | 3,549,348.35 | 3,159,705.08 | 2,798,085.00 | 2,682,894.91 |
| October | 3,578,101.11 | 3,017,810.08 | 2,912,348.94 | 2,761,956.37 |
| November | - | 3,190,846.58 | 2,843,972.03 | 2,697,420.51 |
| December | - | 2,923,614.90 | 2,837,421.78 | 2,705,891.32 |
| Totals | \$ 34,038,576.69 | \$ 35,896,040.79 | \$ 33,906,452.06 | \$ 32,280,420.83 |

Comparison to Previous Periods

| Month | Current Year | Prior Year | \$ Variance | % Variance |
|---------------|-------------------------|-------------------------|------------------------|--------------|
| January | \$ 3,075,785.44 | \$ 3,008,452.17 | \$ 67,333.27 | 2.2% |
| February | 3,678,943.60 | 3,456,786.92 | 222,156.68 | 6.4% |
| March | 3,058,832.16 | 2,660,437.30 | 398,394.86 | 15.0% |
| April | 2,641,419.06 | 2,779,178.10 | (137,759.04) | -5.0% |
| May | 3,785,178.60 | 2,828,107.81 | 957,070.79 | 33.8% |
| June | 3,556,747.61 | 2,709,308.02 | 847,439.59 | 31.3% |
| July | 3,511,044.11 | 3,028,106.54 | 482,937.57 | 15.9% |
| August | 3,603,176.65 | 3,133,687.29 | 469,489.36 | 15.0% |
| September | 3,549,348.35 | 3,159,705.08 | 389,643.27 | 12.3% |
| October | 3,578,101.11 | 3,017,810.08 | 560,291.03 | 18.6% |
| November | - | N/A | N/A | N/A |
| December | - | N/A | N/A | N/A |
| Totals | \$ 34,038,576.69 | \$ 29,781,579.31 | \$ 4,256,997.38 | 14.3% |

Comparison to Budget

| Month | Actual | Budget | \$ Variance | % Variance |
|---------------|-------------------------|-------------------------|------------------------|--------------|
| January | \$ 3,075,785.44 | \$ 2,990,682.71 | \$ 85,102.73 | 2.8% |
| February | 3,678,943.60 | 3,597,749.56 | 81,194.04 | 2.3% |
| March | 3,058,832.16 | 2,678,931.23 | 379,900.93 | 14.2% |
| April | 2,641,419.06 | 2,714,994.98 | (73,575.92) | -2.7% |
| May | 3,785,178.60 | 2,947,904.69 | 837,273.91 | 28.4% |
| June | 3,556,747.61 | 2,857,198.19 | 699,549.42 | 24.5% |
| July | 3,511,044.11 | 3,029,353.38 | 481,690.73 | 15.9% |
| August | 3,603,176.65 | 3,094,440.48 | 508,736.17 | 16.4% |
| September | 3,549,348.35 | 2,986,031.59 | 563,316.76 | 18.9% |
| October | 3,578,101.11 | 3,057,164.62 | 520,936.49 | 17.0% |
| November | - | N/A | N/A | N/A |
| December | - | N/A | N/A | N/A |
| Totals | \$ 34,038,576.69 | \$ 29,954,451.42 | \$ 4,084,125.27 | 13.6% |

*The 2021 Combined budget for Sales Tax is \$36,000,000