

City of Jonesboro, Arkansas
Franchise Fees Period Comparison Report (Cash Basis)
October 30, 2011

Company Name	Oct-11	Oct-10	Increase from 2010 to 2011	Percent Change from 2010 to 2011	Comments
AT&T	\$ 10,143.28	\$ 12,067.06	\$ (1,923.78)	-15.94%	
Birch	\$ 393.68	\$ 260.66	133.02	N/A	Pays quarterly
Bullseye	\$ 254.69	\$ 216.04	38.65	N/A	Pays quarterly
Centerpoint	\$ 30,853.49	\$ 34,444.20	(3,590.71)	-10.42%	
GlowPoint, Inc.	\$ -	\$ -	0.00	N/A	No customers
Go Solo	\$ -	\$ -	0.00	N/A	No customers
GTC	\$ -	\$ -	0.00	N/A	Paid 03-04/2009
IDT	\$ -	\$ 0.64	(0.64)	-100.00%	No customers-2011
Navigator	\$ -	\$ -	0.00	N/A	Pays quarterly
Pulse	\$ -	\$ -	0.00	N/A	No customers
Matrix	\$ -	\$ 73.54	(73.54)	-100.00%	
Ritter-Phone	\$ 4,007.78	\$ 4,224.44	(216.66)	-5.13%	
Ritter-Cable	\$ 608.65	\$ 488.91	119.74	24.49%	
Sage	\$ 167.28	\$ 296.43	(129.15)	-43.57%	
Suddenlink	\$ -	\$ -	0.00	0.00%	Pays quarterly
Teleconnect	\$ -	\$ -	0.00	0.00%	Pays intermittently
Touchtone	\$ 0.14	\$ 2.73	(2.59)	-94.87%	
Trans National	\$ 41.13	\$ -	41.13	N/A	Did not begin until 6-22-11
Zone Telecom	\$ -	\$ -	0.00	N/A	No customers
Ehanced Communication	\$ 0.38	\$ 0.60	(0.22)	-36.67%	Did not begin until 11-10-10
Comtel Telecom	\$ -	\$ -	0.00	N/A	Did not begin until 11-10-10
TOTAL	\$ 46,470.50	\$ 52,075.25	\$ (5,604.75)	-10.76%	

Company Name	YTD-October Total 2011	YTD-October Total 2010	Increase from 2010 to 2011	Percent Change from 2010 to 2011	Comments
AT&T	\$ 108,929.13	\$ 131,581.75	\$ (22,652.62)	-17.22%	
Birch	\$ 1,873.39	\$ 384.83	1,488.56	386.81%	Pays quarterly
Bullseye	\$ 988.14	\$ 899.92	88.22	9.80%	Pays quarterly
Centerpoint	\$ 700,370.52	\$ 766,560.83	(66,190.31)	-8.63%	
GlowPoint, Inc.	\$ -	\$ -	0.00	N/A	No customers
Go Solo	\$ -	\$ 7.43	(7.43)	-100.00%	04-2009 last pymnt
GTC	\$ -	\$ -	0.00	N/A	No customers
IDT	\$ 3.15	\$ 9.06	(5.91)	-65.23%	
Navigator	\$ 361.75	\$ 326.51	35.24	10.79%	
Pulse	\$ -	\$ -	0.00	N/A	No customers
Matrix	\$ 236.85	\$ 156.28	80.57	51.55%	
Ritter-Phone	\$ 41,496.19	\$ 45,332.83	(3,836.64)	-8.46%	
Ritter-Cable	\$ 5,960.27	\$ 3,849.70	2,110.57	54.82%	
Sage	\$ 2,075.59	\$ 2,733.37	(657.78)	-24.06%	
Suddenlink	\$ 616,065.46	\$ 596,971.43	19,094.03	3.20%	Pays quarterly
Teleconnect	\$ -	\$ 6.54	(6.54)	-100.00%	Pays intermittently
Touchtone	\$ 21.19	\$ 24.00	(2.81)	-11.71%	
Trans National	\$ 245.85	\$ -	245.85	N/A	Did not begin until 6-22-11
Zone Telecom	\$ 1.58	\$ -	1.58	N/A	No customers
Ehanced Communication	\$ 1.52	\$ 1.80	(0.28)	N/A	Did not begin until 11-10-10
Comtel Telecom	\$ -	\$ 1,938.92	(1,938.92)	N/A	Did not begin until 11-10-10
TOTAL	\$ 1,478,630.58	\$ 1,550,785.20	\$ (72,154.62)	-4.65%	

2011 YTD Budgeted Amount	Actual YTD Revenues	Difference	Percent Uncollected
\$ 1,516,384.66	\$ 1,478,630.58	\$ 37,754.08	2.49%