



City of Jonesboro Revenue Budget FY 2010

Fund: General Fund/ Non-Earmarked

Account Name	2008 Actual	2009 Budget	2010 Budget	Difference
Privilege License	724,073	740,000	710,000	(30,000)
Electric Permits	67,924	64,000	113,499	49,499
Plumbing Permits	53,685	52,000	85,178	33,178
Building Permits	265,109	300,000	556,448	256,448
Burial Permits	16,825	16,000	35,000	19,000
HVAC Permits	17,287	17,000	32,094	15,094
Civil Court Costs	254,725	317,500	300,000	(17,500)
Fines	1,164,901	1,067,400	1,170,000	102,600
State Turnback	952,551	984,481	960,000	(24,481)
City Property Tax	746	1,000	500	(500)
Accident/Fingerprint Reports	4,937	5,500	5,200	(300)
Dog Recovery	15,775	14,645	26,000	11,355
Interest Earned	811,507	233,489	128,000	(105,489)
Misc. MAPC/BZA	21,989	22,803	129,136	106,333
Miscellaneous	198,880	158,866	6,500	(152,366)
Misc. Police False Alarms	3,125	2,250	2,500	250
Misc. Mun. Court Receipts	33,249	36,300	29,000	(7,300)
Demolition Permits	870	1,200	2,700	1,500
Cert of Occupancy Permits	0	0	2,400	2,400
Condemnation Salvage Revenue	4,265	5,000	0	(5,000)
County Sales Tax	10,948,783	11,605,710	10,330,959	(1,274,751)
Water Tax	421,506	431,570	425,000	(6,570)
City Sales Tax	2,518,002	1,420,677	1,505,867	85,190
Drug Task Force/SRO Officers	349,120	360,000	410,286	50,286
Craighead County	19,300	19,300	19,300	0
Franchise Tax Revenue	2,007,979	2,431,881	2,219,000	(212,881)
ACA 26-75-203	1,689,076	2,073,957	1,144,380	(929,577)
CWL Fire Truck Contribution	300,000	300,000	300,000	0
Liab Ins Equip Act 27-22-101	205,009	250,800	192,000	(58,800)
Police Training	17,171	17,850	17,500	(350)
Fire Act 833	97,203	100,379	109,000	8,621
LOPFI-Fire	425,312	405,000	450,000	45,000
Mowing	11,542	11,500	10,500	(1,000)
CWL Fire Hyd Maint Contract		150,000	0	(150,000)
District Court Jail Defrayment	0	0	16,200	16,200
Domestic Refuse	7,441	7,489	7,200	(289)
Sales Tax	2,925,816	3,503,193	3,451,290	(51,903)
Lease Buy Back	0	720,000	0	(720,000)
Sale of City Property	0	0	3,500	3,500
Parking Fines	9,360	12,000	10,000	(2,000)
Interest Earned	16,279	6,408	0	(6,408)
Rentals	8,370	10,000	6,120	(3,880)
Parking Permits	0	500	300	(200)
Church Street Pool	25,223	25,900	26,213	313
E.B. Watson Center	1,022	1,133	3,222	2,089
Earl Bell Center	3,260	3,300	3,222	(78)
Craighead Forest Pavilion	16,086	16,900	23,990	7,090
Craighead Forest Camping	22,895	23,000	28,240	5,240
Sales Tax	1,179,216	820,445	828,310	7,865
Allen Park Community Ctr.	5,237	5,500	3,222	(2,278)
Parker Park	3,844	3,500	3,552	52
Promotional Revenue	0	0	13,200	13,200
Tennis Court Fees	0	0	3,150	3,150
Climbing Wall Fees	0	0	4,940	4,940
Park Sponsorships	0	0	44,602	44,602
Contract Instructor Fees	0	0	8,000	8,000
Sports Associations	0	0	29,786	29,786
JMC Field & Pavilion Rentals	0	0	11,530	11,530
TOTAL	27,846,475	28,777,326	25,957,735	(2,819,591)

Notes:

¹ Revenues from Burial Permits were increased \$15,000 to reflect the effects of Ordinance 10:020, which provided that 50% of cemetery revenues would be allocated to the General Fund.

²Income previously shown for the CWL Fire Hydrant Maintenance Contract was eliminated. The contract does not provide for any revenues in 2010.