

Schedule A

**CITY OF JONESBORO, ARKANSAS**  
**2007 BUDGET AMENDMENT ORDINANCE - OPERATING EXPENDITURES**

<b>FUND</b>	<b>2007 ACTUAL EXPENDITURES</b>	<b>2007 BUDGETED EXPENDITURES</b>	<b>2007 ACTUAL EXPENDITURES OVER (UNDER) BUDGET EXPENDITURES</b>	<b>REQUIRED INCREASE IN 2007 BUDGET ORDINANCE</b>
Police	\$ 7,422,295.00	\$ 6,389,933.00	\$ (1,032,362.00)	\$ 1,032,362.00
Street	\$ 3,725,504.00	\$ 3,447,594.00	\$ (277,910.00)	\$ 277,910.00
Sanitation	\$ 3,748,606.00	\$ 3,721,619.00	\$ (26,987.00)	\$ 26,987.00
Parks and Recreation	\$ 1,261,466.00	\$ 1,203,501.00	\$ (57,965.00)	\$ 57,965.00
E-9-1-1	\$ 970,055.00	\$ 950,325.00	\$ (19,730.00)	\$ 19,730.00
Outside Agencies	\$ 878,045.00	\$ 860,900.00	\$ (17,145.00)	\$ 17,145.00
General Earmarked	\$ 1,782,461.00	\$ 1,537,000.00	\$ (245,461.00)	\$ 245,461.00
Other Expenditures:				
Including grants	\$ 11,469,882.00	\$ 11,225,769.00	\$ (244,113.00)	\$ 244,113.00
Capital Improvements	\$ 11,060,921.00	\$ 8,920,620.00	\$ (2,140,301.00)	\$ 2,140,301.00
<b>TOTAL GENERAL FUND</b>	<b>\$ 42,319,235.00</b>	<b>\$ 38,257,261.00</b>	<b>\$ (4,061,974.00)</b>	<b>\$ 4,061,974.00</b>

Schedule B

**CITY OF JONESBORO, ARKANSAS**  
**2007 BUDGET AMENDMENT ORDINANCE - CAPITAL OUTLAY (FIXED ASSETS) EXPENDITURES**

<b>FUND</b>	<b>2007 ACTUAL EXPENDITURES</b>	<b>2007 BUDGETED EXPENDITURES</b>	<b>2007 ACTUAL EXPENDITURES OVER (UNDER) BUDGET EXPENDITURES</b>	<b>REQUIRED INCREASE IN 2007 BUDGET ORDINANCE</b>
Police	\$ 988,332.00	\$ 887,111.00	\$ (101,221.00)	\$ 101,221.00
Fire	\$ 1,194,376.00	\$ 716,684.00	\$ (477,692.00)	\$ 477,692.00
<b>TOTAL OTHER FUNDS</b>	<b>\$ 2,182,708.00</b>	<b>\$ 1,603,795.00</b>	<b>\$ (578,913.00)</b>	<b>\$ 578,913.00</b>