

City of Jonesboro
 Overview of April 2020 Financials

Select Data - Year to Date	Actual	Budget	\$ Variance	% Change	Status
Revenue	\$ 21,217,650	\$ 20,064,409	\$ 1,153,241	6%	Favorable
Expense	20,620,043	21,321,799	(701,756)	-3%	Favorable
Surplus (Profit)	\$ 597,607	\$ (1,257,390)	\$ 1,854,997		Favorable
Select Data - Year to Date	Actual	Budget	\$ Variance	% Change	Status
Sales Tax (Combined)	\$ 11,904,855	\$ 11,351,235	\$ 553,620	5%	Favorable
State Turnback (Combined)	1,537,686	1,431,491	106,195	7%	Favorable
State Highway 1/2 Cent Sales Tax	543,811	516,667	27,144	5%	Favorable
Fuel Purchases	284,981	400,739	(115,758)	-29%	Favorable
Select Data - Year to Date	Curr Yr	Prev Yr	\$ Variance	% Change	Status
Franchise Fee	\$ 828,666	\$ 682,352	\$ 146,314	21%	Favorable
A & P Tax	216,741	192,005	24,736	13%	Favorable
Alcohol Beverage Tax	162,023	162,690	(667)	0%	Favorable