

State Asset Forfeiture Fund in the amount of 21,300

An unbudgeted DTF vehicle was purchased using these forfeiture funds.

Federal Forfeiture Fund in the amount of 17,200

Additional unbudgeted firearms were purchased using these funds

Cemetery/Perpetual Care Fund in the amount of 118,650

The timing of expenses for the construction of the new shop building were sooner than anticipated.

Library Fund in the amount of 525,000

Everything we collect from the ½ mill is given to the library. We budgeted less than what we received in revenue.