

City of Jonesboro, Arkansas
 Combined Sales and Use Tax Report (Cash Basis)
 2020

Historical Data

Month	2020	2019	2018	2017
January	\$ 3,008,452.17	\$ 2,803,397.11	\$ 2,658,011.12	\$ 2,651,799.92
February	3,456,786.92	3,447,195.59	3,286,150.16	3,177,384.62
March	2,660,437.30	2,603,503.74	2,325,261.31	2,374,452.60
April	2,779,178.10	2,501,123.04	2,293,365.88	2,523,794.70
May	2,828,107.81	2,762,975.02	2,708,770.62	2,649,183.78
June	2,709,308.02	2,807,389.92	2,620,304.52	2,478,931.99
July	3,028,106.54	2,772,110.08	2,748,198.13	2,711,611.45
August	-	2,816,929.81	2,792,195.98	2,762,199.11
September	-	2,798,085.00	2,682,894.91	2,481,872.39
October	-	2,912,348.94	2,761,956.37	2,673,364.18
November	-	2,843,972.03	2,697,420.51	2,687,633.13
December	-	2,837,421.78	2,705,891.32	2,599,411.00
Totals	\$ 20,470,376.86	\$ 33,906,452.06	\$ 32,280,420.83	\$ 31,771,638.87

Comparison to Previous Periods

Month	Current Year	Prior Year	\$ Variance	% Variance
January	\$ 3,008,452.17	\$ 2,803,397.11	\$ 205,055.06	7.3%
February	3,456,786.92	3,447,195.59	9,591.33	0.3%
March	2,660,437.30	2,603,503.74	56,933.56	2.2%
April	2,779,178.10	2,501,123.04	278,055.06	11.1%
May	2,828,107.81	2,762,975.02	65,132.79	2.4%
June	2,709,308.02	2,807,389.92	(98,081.90)	-3.5%
July	3,028,106.54	2,772,110.08	255,996.46	9.2%
August	-	N/A	N/A	N/A
September	-	N/A	N/A	N/A
October	-	N/A	N/A	N/A
November	-	N/A	N/A	N/A
December	-	N/A	N/A	N/A
Totals	\$ 20,470,376.86	\$ 19,697,694.50	\$ 772,682.36	3.9%

Comparison to Budget

Month	Actual	Budget	\$ Variance	% Variance
January	\$ 3,008,452.17	\$ 2,790,226.83	\$ 218,225.34	7.8%
February	3,456,786.92	3,443,567.18	13,219.74	0.4%
March	2,660,437.30	2,501,218.06	159,219.24	6.4%
April	2,779,178.10	2,616,223.27	162,954.83	6.2%
May	2,828,107.81	2,902,675.87	(74,568.06)	-2.6%
June	2,709,308.02	2,700,780.19	8,527.83	0.3%
July	3,028,106.54	2,842,936.76	185,169.78	6.5%
August	-	N/A	N/A	N/A
September	-	N/A	N/A	N/A
October	-	N/A	N/A	N/A
November	-	N/A	N/A	N/A
December	-	N/A	N/A	N/A
Totals	\$ 20,470,376.86	\$ 19,797,628.17	\$ 672,748.69	3.4%

*The 2020 Combined budget for Sales Tax is \$34,014,000