



| <b>City of Jonesboro Revenue Budget FY 2010</b> |                    |               |                    |                   |
|---|--------------------|---------------|--------------------|-------------------|
| <b>Fund: Cemetery Fund</b>                      |                    |               |                    |                   |
| <b>Account Name</b>                             | <b>2009</b>        |               | <b>2010 Budget</b> | <b>Difference</b> |
|   | <b>2008 Actual</b> | <b>Budget</b> |                    |                   |
| Interest Earned                                 | 50,533             | 16,604        | 17,104             | 500               |
| Perpetual Care Fund                             | 40,242             | 58,328        | 40,000             | (18,328)          |
| <b>TOTAL</b>                                    | <b>90,774</b>      | <b>74,932</b> | <b>57,104</b>      | <b>(17,828)</b>   |

| <b>City of Jonesboro Operating Budget FY 2010</b> |                    |               |                    |                   |
|---|--------------------|---------------|--------------------|-------------------|
| <b>Fund: Cemetery Fund</b>                        |                    |               |                    |                   |
| <b>Account Name</b>                               | <b>2009</b>        |               | <b>2010 Budget</b> | <b>Difference</b> |
|   | <b>2008 Actual</b> | <b>Budget</b> |                    |                   |
| Bank Service Charges                              | 0                  | 17            | 0                  | (17)              |
| Interfund Transfer - Interest                     | 0                  | 0             | 9,104              | 9,104             |
| Perpetual Care Expense                            | 50,620             | 51,483        | 50,000             | (1,483)           |
| <b>TOTAL</b>                                      | <b>50,620</b>      | <b>51,500</b> | <b>59,104</b>      | <b>7,604</b>      |

The revised budget above reflects the passage of Ordinance 10:020, which provides that 50% of cemetery receipts and all interest earned, be allocated to the General Fund.