

City of Jonesboro - Capital Improvement TRANSPORTATION

Project Name	Description	2016	2017	2018	2019	2020	5-Year Total
Misc. Signal Work	Annual Bid (loops, rewire, etc)	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 250,000.00
AHTD	Bridge Inspections	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 15,000.00
Railroad Maintenance	Annual Maintenance Contracts	\$ 150,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 550,000.00
STIP Projects	Highway Transportation Projects	\$ 8,500,000.00	\$ -	\$ -	\$ -	\$ -	\$ 8,500,000.00
TIGER Grant	Patrick Street Overpass	\$ -	\$ 4,700,000.00	\$ -	\$ -	\$ -	\$ 4,700,000.00
Parker Road Extension	Strawfloor to Washington	\$ 2,000,000.00					
Sidewalk Enhancements	Annual Bid	\$ 250,000.00					
Street Overlays	Annual Bid	\$ 500,000.00					
Misc. Street Projects	Minor Roadway Improvemets	\$ 75,000.00					
TOTAL NECESSARY		\$ 11,528,000.00	\$ 4,853,000.00	\$ 153,000.00	\$ 153,000.00	\$ 153,000.00	\$ 14,015,000.00

Project Name	Description	2016	2017	2018	2019	2020	5-Year Total
Caraway Road Improvements	Parker to Fox Meadow	\$ -	\$ 3,750,000.00	\$ 3,750,000.00	\$ -	\$ -	\$ 7,500,000.00
Sidewalk Enhancements	Annual Bid	\$ -	\$ 250,000.00	\$ 250,000.00	\$ 250,000.00	\$ 250,000.00	\$ 1,000,000.00
Street Overlays	Annual Bid	\$ -	\$ 500,000.00	\$ 500,000.00	\$ 500,000.00	\$ 500,000.00	\$ 2,000,000.00
Misc. Street Projects	Minor Roadway Improvements	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Development of North Park	Arterial Connection between Patrick & 141	\$ -	\$ 3,500,000.00	\$ -	\$ -	\$ -	\$ 3,500,000.00
Railroad Pedestrian Crossing	Crossing at JETS Transfer Station - will partner with ASTATE	\$ -	\$ -	\$ 500,000.00	\$ -	\$ -	\$ 500,000.00
TOTAL OPTIONAL		\$ -	\$ 8,000,000.00	\$ 5,000,000.00	\$ 750,000.00	\$ 750,000.00	\$ 14,500,000.00

City of Jonesboro - Capital Improvements Drainage Improvements

Project Name	Description	2016	2017	2018	2019	2020	5-Year Total
Misc. Drainage Projects	As Needed	\$ 150,000.00	\$ 150,000.00	\$ 150,000.00	\$ 150,000.00	\$ 150,000.00	\$ 750,000.00
USGS Stream Gauges	Annual Maintenance Contracts	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 150,000.00
Craighead Forrest Drainage	Drainage System Improvements	\$ 150,000.00					
Additional Drainage	Drainage for 2016 Flooding	\$ 1,957,000.00					
US Army Corps of Engineers	Master Planning - Viney Slough	\$ 250,000.00	\$ 250,000.00	\$ 250,000.00	\$ 250,000.00	\$ 250,000.00	\$ 1,250,000.00
TOTAL NECESSARY		\$ 2,537,000.00	\$ 430,000.00	\$ 430,000.00	\$ 430,000.00	\$ 430,000.00	\$ 2,150,000.00

Project Name	Description	2016	2017	2018	2019	2020	5-Year Total
CAP Drainage Project	Big Creek Master Plan - imp	\$ -	\$ 500,000.00	\$ 1,000,000.00	\$ 1,000,000.00	\$ 1,000,000.00	\$ 3,500,000.00
TOTAL OPTIONAL		\$ -	\$ 500,000.00	\$ 1,000,000.00	\$ 1,000,000.00	\$ 1,000,000.00	\$ 3,500,000.00

City of Jonesboro - Capital Improvement City Facilities

Project Name	Description	2016	2017	2018	2019	2020	5-Year Total
Shooting Range	Site Work	\$ 1,000,000.00	\$ 2,000,000.00	\$ -	\$ -	\$ -	\$ 3,000,000.00
CAD System	Public Safety Software	\$ -	\$ 750,000.00	\$ 750,000.00	\$ 500,000.00	\$ -	\$ 2,000,000.00
Roofing for JMC Facilities	Roof Replacement	\$ -	\$ 200,000.00	\$ -	\$ -	\$ -	\$ 200,000.00
Misc. Building Maint.	As Needed	\$ -	\$ 250,000.00	\$ 200,000.00	\$ 250,000.00	\$ 250,000.00	\$ 950,000.00
Bathroom at CFP	New Bathroom	\$ -	\$ 90,000.00	\$ -	\$ -	\$ -	\$ 90,000.00
Winter Wonderland Roof	Roof Replacement	\$ 40,000.00					
Maintenance Bldg	Install Breakroom/Restroom	\$ 10,000.00					
Strawfloor Fencing	Fence work at old Landfill	\$ 180,000.00					
Craighead Trail	Matching Funds for Phase I	\$ 275,000.00					
GIS Web Mapping	City/County/CWL Partnership	\$ 5,000.00					
Section Corner	Re-monumentation	\$ 125,000.00					
Animal Control Bldg	Replace Air Conditioner	\$ 150,000.00					
Fire Station #1	Replace Air Conditioner	\$ 275,000.00					
Concession & Bathroom	New Adult Concession & Bathroom at SS	\$ -	\$ 250,000.00	\$ -	\$ -	\$ -	\$ 250,000.00
TOTAL NECESSARY		\$ 2,060,000.00	\$ 3,540,000.00	\$ 950,000.00	\$ 750,000.00	\$ 250,000.00	\$ 6,490,000.00

Project Name	Description	2016	2017	2018	2019	2020	5-Year Total
Fiber Infrastructure	Fiber Connections to Bldg Facilities	\$ -	\$ 25,000.00	\$ -	\$ -	\$ -	\$ 25,000.00
Fiber Infrastructure	Fiber Connect to Fire Station #2	\$ -	\$ -	\$ 22,500.00	\$ -	\$ -	\$ 22,500.00
Fiber Infrastructure	Fiber Connect Parker Park/Allen Prk	\$ -	\$ -	\$ -	\$ 24,000.00	\$ -	\$ 24,000.00
Fire Station #8	New Fire Station & Personnel	\$ -	\$ -	\$ 2,500,000.00	\$ -	\$ -	\$ 2,500,000.00
JMC Bathroom	New Bathroom @ JMC	\$ -	\$ -	\$ 500,000.00	\$ -	\$ -	\$ 500,000.00
Earl Bell Entrance	Renovate Entrance to EBCC	\$ -	\$ -	\$ 200,000.00	\$ -	\$ -	\$ 200,000.00
TOTAL OPTIONAL		\$ 3,122,016.00	\$ 25,000.00	\$ 3,222,500.00	\$ 24,000.00	\$ -	\$ 3,271,500.00

City of Jonesboro - Capital Improvements PARKS

Project Name	Description	2016	2017	2018	2019	2020	5-Year Total
Scoreboards	Change scoreboards to LED - Joe Mack	\$20,000.00	\$20,000.00	\$20,000.00		\$0.00	\$60,000.00
Storage Building	Shop and office for Joe Mack - currently in flood plane - floods	\$0.00	\$500,000.00	\$0.00		\$0.00	\$500,000.00
Soccer Fields	Lighting for soccer fields	\$0.00	\$125,000.00	\$125,000.00	\$125,000.00	\$125,000.00	\$500,000.00
Jonesboro Recreation Center	Phase 1 complete, Phase 2 and 3 necessary - vacant YMCA Bldg	\$0.00	\$550,000.00	\$550,000.00		\$0.00	\$1,100,000.00
Craighead Forrest Road	Cut road in for new entrance	\$0.00	\$1,000,000.00	\$0.00		\$0.00	\$1,000,000.00
Fencing	Parks (as needed for areas)	\$25,000.00					
Scoreboards	Replacements - Softball	\$30,000.00					
Poly Fence Cap	Replacements - Softball	\$17,000.00					
Safety Nets	Replacements - Softball	\$30,000.00					
Fencing	Replacements - Softball	\$25,000.00					
Lighting for Southside Softball Complex	Lights inadequate and not safe, Phase I youth, II adult - Cannot get tournaments in because the lighting is insufficient.	\$0.00	\$600,000.00	\$275,000.00		\$0.00	\$875,000.00
TOTAL NECESSARY		\$147,000.00	\$2,795,000.00	\$970,000.00	\$125,000.00	\$125,000.00	\$4,035,000.00

Project Name	Description	2016	2017	2018	2019	2020	5-Year Total
Fencing	Parks (as needed for areas)	\$0.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$100,000.00
Scoreboards	Replacements - Softball	\$0.00	\$20,000.00	\$20,000.00		\$0.00	\$40,000.00
Poly Fence Cap	Replacements - Softball	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00
Safety Nets	Replacements - Softball	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00
Fencing	Replacements - Softball	\$0.00	\$25,000.00	\$25,000.00		\$25,000.00	\$100,000.00
TOTAL OPTIONAL		\$0.00	\$70,000.00	\$70,000.00	\$50,000.00	\$50,000.00	\$240,000.00

City of Jonesboro - Capital Improvements Annual Obligations

Project Name	Description	2016	2017	2018	2019	2020	5-Year Total
Industrial Park Expansion	OVER IN 2021	\$ 227,500.00	\$ 227,500.00	\$ 227,500.00	\$ 227,500.00	\$ 227,500.00	\$ 1,137,500.00
Grants Matching Funds	Currently applied & future	\$ -	\$ -	\$ 1,000,000.00	\$ 1,000,000.00	\$ 1,000,000.00	\$ 3,000,000.00
TOTAL NECESSARY		\$ 227,500.00	\$ 227,500.00	\$ 1,227,500.00	\$ 1,227,500.00	\$ 1,227,500.00	\$ 4,137,500.00