

# City of Jonesboro

## APERMA Assessment Worksheet

	2019 Billed Cost - 13 Months If Purchased	Members Percentage of Annual Billed Cost	Members Portion of Annual Assessment Amount	2018 Billed Cost	Members Percentage of Annual Billed Cost	Members Portion of Annual Assessment Amount	2017 Billed Cost	Members Percentage of Annual Billed Cost	Members Portion of Annual Assessment Amount	2016 Billed Cost	Members Percentage of Annual Billed Cost	Members Portion of Annual Assessment Amount	2015 Billed Cost	Members Percentage of Annual Billed Cost	Members Portion of Annual Assessment Amount	Members Portion of Total Assessment Amount
<b>\$1,645,052</b>																
City of Jonesboro	0	0.00%	\$0	348,998	7.07%	\$31,041	347,997	6.83%	\$21,243	337,996	6.69%	\$9,351	347,995	6.81%	\$6,510	68,145
TOTALS - by year for all APERMA Members	4,720,654	100%	659,995	4,933,232	100%	438,774	5,091,674	100%	310,817	5,055,361	100%	139,859	5,110,784	100%	95,606	1,645,052
Current Actual Deficit By Year		1,365,153			907,574			642,904			289,288			197,755		3,402,674
Percentage of Actual Deficit By Year		40.12%			26.67%			18.89%			8.50%			5.81%		100%
Board Approved Assessment Amount By Year Based on Percentage		659,995			438,774			310,817			139,859			95,606		1,645,052