



<b>City of Jonesboro Revenue Budget FY 2010</b>		
<b>Fund: Capital Improvement</b>		
	<b>2009</b>	<b>2010</b>
Beginning Balance	7,268,172	4,102,415
Additions:		
Sales Tax Revenue	8,046,284	6,902,580
Other	1,561,659	280,962
Deductions:		
Expenditures	8,944,831	8,486,844
ACA 26-75-203 Transfer	3,828,869	1,144,000
<b>Ending Balance</b>	<b>4,102,415</b>	<b>1,655,113</b>

The budget above was revised to include interest income, contributions from CWL, and other income.