	Rent	al and Sponsors	snip Fees			
Fee Description	2008 Quantity	2008 Fees	2008 Revenue	Proposed Fees	Potential Revenue Based On 2008 Quantities	Amount of Proposed Increase
Community Center Rooms		at at the				
Rooms		可能是主义主义 的				
Weekday Per Hour	88	\$25.00	\$2,200.00	\$32.00	\$2,816.00	\$616.00
Weekend Per Hour	198	\$32.00	\$6,336.00	\$32.00	\$6,336.00	\$0.00
Special After Hours Fee Per Hour	7	AND BACK	\$0.00	\$15.00	\$105.00	\$105.00
Kitchen Rental	24	\$15.00	\$360.00	\$17.00	\$408.00	\$48.00
Basketball Courts						
Per Court Per hour						
Weekend	76	\$32.00	\$2,432.00	\$32.00	\$2,432.00	\$0.00
Weekday	35	\$25.00	\$875.00	\$32.00	\$1,120.00	\$245.00
Basketball Team Practice Rate			51 (4)	\$10.00	\$0.00	The second secon
Whole Facility Per Day	0	\$0.00		\$650.00	\$0.00	
Climbing Wall						\$0.00
Small Party (Under 10)	10	\$55.00	\$550.00	\$64.00	\$640.00	
Large Party (Under 20)	10	\$85.00	\$850.00	\$94.00	\$940.00	
Group (More than 20)	840	\$3.00	\$2,520.00	\$4.00	\$3,360.00	\$840.00
Joe Mac Campbell Field Rentals	***************************************					
Daily without lights	0	\$30.00		\$50.00	\$0.00	\$0.00
Daily with lights	38	\$30.00	\$1,140.00	\$80.00	\$3,040.00	\$1,900.00
Hourly without lights	64	\$0.00	\$0.00	\$15.00	\$960.00	
Hourly with lights	35	\$0.00	\$0.00	\$18.00	\$630.00	\$630.00
Striping and Dragging Per Field						
Baseball	12	\$0.00	\$0.00		\$360.00	The second secon
Large Soccer Striping Per Field	0	\$0.00	\$0.00		\$0.00	
Small Soccer Striping Per Field	0	\$0.00	\$0.00	A STATE OF THE PARTY OF THE PAR	\$0.00	The second secon
Micro Soccer Field Striping Per Field	0	\$0.00	\$0.00	The second secon	\$0.00	The state of the s
Soccer Layout Fee Per Field	0	\$0.00	\$0.00	\$40.00	\$0.00	A STATE OF THE STATE OF

	Rent	al and Sponsors	nip rees			
Fee Description	2008 Quantity	2008 Fees	2008 Revenue	Proposed Fees	Potential Revenue Based On 2008 Quantities	Amount of Proposed Increase
Whole Facility Per Day		\$1,400.00	\$0.00	\$2,500.00	\$0.00	\$0.00
Soccer Complex Per Day		\$1,350.00	\$0.00	\$1,350.00	\$0.00	\$0.00
Baseball Comlex Per Day		\$1,350.00	\$0.00	\$1,350.00	\$0.00	\$0.00
Northside Baseball Field Rental				A Company of the second		
Daily without lights		\$30.00		\$25.00	\$0.00	\$0.00
Daily with lights	134	\$30.00	\$4,020.00	\$35.00	\$4,690.00	\$670.00
Hourly without lights		\$0.00	\$0.00	\$8.00	\$0.00	\$0.00
Hourly with lights			\$0.00	\$12.00	\$0.00	\$0.00
Striping and Dragging Per Field		\$0.00	\$0.00	\$30.00	\$0.00	\$0.00
Whole Facility Per Day		\$1,400.00	\$0.00	\$200.00	\$0.00	\$0.00
Earl Bell Pool						
Daily Fees				\$2.00 BENEFIT		Consequence of the second
Over 16 Year of Age	4555	\$2.00	\$9,110.00	\$2.00	\$9,110.00	
Under 16 Years of Age	7202	\$1.50	\$10,803.00	\$1.50	\$10,803.00	
10 Visit Adult Punch Card		\$0.00	\$0.00	\$18.00	\$0.00	\$0.00
10 Visit Youth Punch Card		\$0.00	\$0.00	\$13.00	\$0.00	\$0.00
Group Fees			***************************************			
Up to 30	32	\$70.00	\$2,240.00	\$80.00	\$2,560.00	\$320.00
Up to 60	5	\$130.00	\$650.00	\$140.00	\$700.00	\$50.00
Up to 90	7	\$190.00	\$1,330.00	\$220.00	\$1,540.00	\$210.00
Over 90 People	6	\$210.00	\$1,260.00	\$250.00	\$1,500.00	\$240.00
Pavilions 6						
CFP #1	25	\$60.00	\$1,500.00	\$60.00	\$1,500.00	\$0.00
CFP #2	37	\$45.00	\$1,665.00	THE RESIDENCE OF THE PARTY OF T	\$1,850.00	\$185.00
CFP #3	62	\$60.00	\$3,720.00		\$4,340.00	\$620.00
CFP #4	40	\$60.00	\$2,400.00		\$2,800.00	\$400.00

City of Jonesboro Parks and Recreation

Rental and Sponsorship Fees

Fee Descr CFP #5 CFP #6 Joe Martin JMCP Pavilions	iption	2008 Quantity 95 40 86 37	2008 Fees \$60.00 \$0.00 \$45.00 \$45.00	2008 Revenue \$5,700.00 \$0.00 \$3,870.00 \$1,665.00	Proposed Fees \$80.00 \$40.00 \$50.00	Potential Revenue Based On 2008 Quantities \$7,600.00 \$1,600.00 \$4,300.00 \$1,850.00	Amount of Proposed Increase \$1,900.00 \$1,600.00 \$430.00 \$185.00
Allen Park Pavilion			\$0.00	\$0.00	\$60.00	\$0.00	\$0.00
Craighead Forest Park Car Site With Hook Ups	npground						
Daily		231	\$18.00	\$4,158.00	\$20.00	\$4,620.00	\$462.00
Weekly		16	\$92.00	\$1,472.00	\$120.00	\$1,920.00	\$448.00
Daily Senior		590	\$9.00	\$5,310.00	\$10.00	\$5,900.00	\$590.00
Weekly Senior		179	\$46.00	\$8,234.00	\$60.00	\$10,740.00	\$2,506.00
Tent Campsite							
Daily		175	\$8.00	\$1,400.00	\$10.00	\$1,750.00	\$350.00
Weekly		18	\$46.00	\$828.00	\$60.00	\$1,080.00	\$252.00
Dump Station Only		13	\$9.00	\$117.00	\$10.00	\$130.00	\$13.00
Winter				ì			
Daily		50	\$9.00	\$450.00	\$10.00	\$500.00	The second secon
Weekly		20	\$46.00	\$920.00	\$60.00	\$1,200.00	\$280.00
Walking Trail		2	\$50.00	\$100.00	\$50.00	\$100.00	\$0.00
Band Shell		5	\$60.00	\$300.00	\$60.00	\$300.00	
Frisbee Golf Cours	se	0	\$50.00	\$0.00	\$50.00	\$0.00	
4th In The Forest		1	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00
Allen Park Tennis Courts							
Resident							
Adult Day	Per 1.5 hours	0	\$2.00	\$0.00	\$2.00	\$0.00	\$0.00

		~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	Rema	al and Sponsors	stilp rees			<del></del>
	Fee	Description	2008 Quantity	2008 Fees	2008 Revenue	Proposed Fees	Potential Revenue Based On 2008 Quantities	Amount of Proposed Increase
	Adult Night	Per 1.5 hours	40	\$3.00	\$120.00	\$3.00	\$120.00	\$0.00
	Senior/Youth Da	Per 1.5 hours	0	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00
	Senior/Youth Ni		30	\$2.00	\$60.00	\$2.00	\$60.00	\$0.00
	Annual Family	Per 1.5 hours	0	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00
	Annual Adult	Per 1.5 hours	0	\$75.00	\$0.00	\$75.00	\$0.00	\$0.00
	Annual Youth	Per 1.5 hours	0	\$35.00	\$0.00	\$35.00	\$0.00	\$0.00
	Annual Senior	Per 1.5 hours	0	\$50.00	\$0.00	\$50.00	\$0.00	\$0.00
No	n Resident			MENSERIE STEEL				\$0.00
	Adult Day	Per 1.5 hours	0	\$3.00	\$0.00	\$3.00	\$0.00	\$0.00
	Adult Night	Per 1.5 hours	15	\$4.00	\$60.00	\$4.00	\$60.00	\$0.00
	Seniors/Youth D	Per 1.5 hours	0	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00
	Senior/Youth Ni	Per 1.5 hours	15	\$2.00	\$30.00	\$2.00	\$30.00	\$0.00
	Annual Family		0	\$125.00	\$0.00	\$125.00	\$0.00	\$0.00
	Annual Adult		0	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00
	Annual Youth		0	\$50.00	\$0.00	\$50.00	\$0.00	\$0.00
	Annual Senior		0	\$75.00	\$0.00	\$75.00	\$0.00	\$0.00
	Club Rentals D	ay (Per Hour/6 Courts)	2	\$24.00	\$48.00	\$30.00	\$60.00	\$12.00
	Club Rentals N	ligher (Per Hour/6 Courts)	0	\$0.00	\$0.00	\$40.00	\$0.00	\$0.00
	School Team F	Rental (Per Hour, Per 6 courts	30	\$10.00	\$300.00	\$15.00	\$450.00	\$150.00
_	1				1			
	onsorships							\$0.00
Dr								
_	Entire De		1	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00
_		hip (Allen Park and Earl Bell)						
_		ship (Allen C.C. and Parker Park	)				\$0.00	\$0.00
-		tles Per Case		\$17.00				
_		tled Water		\$17.00				
	2 Liters			\$1.10		27-41-4		ALL COMPANY

	Fee Description Premix 12 oz cans Vending	2008 Quantity	2008 Fees \$18.00 \$6.50	2008 Revenue	Proposed Fees	Potential Revenue Based On 2008 Quantities	Amount of Proposed Increase
	Earl Bell	582	\$0.24	\$139.61	\$0.25	\$145.43	\$5.82
	Allen Park	795	\$0.24	\$190.78	\$0.25	\$198.73	\$7.95
	Parker Park	1031	\$0.24	\$247.40	\$0.25	\$257.71	\$10.31
Fie	eld						
	Fowler	1	\$1,500.00	\$0.00	\$750.00	\$750.00	\$750.00
	St. Bernard's	1	\$1,500.00	\$0.00	\$750.00	\$750.00	\$750.00
	Sudden Link	1	\$1,500.00	\$0.00	\$750.00	\$750.00	\$750.00
	#4	1	\$1,500.00	\$0.00	\$750.00	\$750.00	\$750.00
	Atlas Asphalt	1	\$1,000.00	\$0.00	\$500.00	\$500.00	\$500.00
	Paul Arnold	1	\$1,000.00	\$0.00	\$500.00	\$500.00	\$500.00
	Deral Burrow	1	\$2,500.00	\$0.00	\$1,250.00	\$1,250.00	\$1,250.00
	Pepsi	1	\$2,500.00	\$0.00	\$1,250.00	\$1,250.00	\$1,250.00
	FCB	1	\$2,500.00	\$0.00	\$1,250.00	\$1,250.00	\$1,250.00
	Bailey	1	\$2,500.00	\$0.00	\$1,250.00	\$1,250.00	\$1,250.00
	Optus	1	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00
	Frito-Lay	1	\$1,500.00	\$5,000.00	\$0.00	\$0.00	-\$5,000.00
	#3	1	\$5,000.00	\$0.00	\$2,500.00	\$2,500.00	\$2,500.00
	Taco Bell	1	\$5,000.00	\$0.00	\$2,500.00	\$2,500.00	
	#5	1	\$4,000.00	\$0.00	\$2,000.00	\$2,000.00	The second secon
	Pepsi	1	\$4,000.00	\$0.00		\$2,000.00	
	Regions/Holiday Inn	1	\$3,000.00	\$0.00		\$1,500.00	
	#4	1	\$3,000.00	\$0.00	\$1,500.00	\$1,500.00	
	St. Bernard's	1	\$2,500.00	\$0.00	\$1,250.00	\$1,250.00	\$1,250.0

# City of Jonesboro Parks and Recreation

Rental	and	Spons	orship	Fees

Fee Description	2008 Quantity	2008 Fees	2008 Revenue	Proposed Fees	Potential Revenue Based On 2008 Quantities	Amount of Proposed Increase
Hytrol	1	\$2,500.00	\$0.00	\$1,250.00	\$1,250.00	\$1,250.00
Kroeter	1	\$2,000.00	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00
#1	1	\$2,000.00	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00
#2	1	\$2,000.00	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00
Liberty Bank	1	\$2,000.00	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00
John Perry	1	\$1,000.00	\$0.00	\$500.00	\$500.00	\$500.00
T & C	1	\$1,000.00	\$0.00	\$500.00	\$500.00	\$500.00
Therapy Providers	1	\$1,000.00	\$0.00	\$500.00	\$500.00	\$500.00
Lloyd McCracken	1	\$1,000.00	\$0.00	\$500.00	\$500.00	\$500.00
Colson Caster	1	\$1,000.00	\$0.00	\$500.00	\$500.00	\$500.00
Brodell	1	\$1,500.00		\$750.00	\$750.00	\$750.00
Cothern	1	\$1,500.00		\$750.00	\$750.00	\$750.00
Heller	1	\$1,500.00		\$750.00	\$750.00	\$750.00
Highwater	1	\$1,500.00		\$750.00	\$750.00	\$750.00
Community Center						A CONTRACTOR OF THE PARTY OF TH
4 x 8 signage	4	\$0.00	\$0.00	\$250.00	\$1,000.00	\$1,000.00
The Crag	1	\$0.00	\$0.00	\$500.00	\$500.00	\$500.00
North Room	1	\$0.00	\$0.00	\$200.00	\$200.00	
South Room	1	\$0.00	\$0.00	\$200.00	\$200.00	\$200.00
Center Room	1	\$0.00	\$0.00	\$200.00	\$200.00	
Pool	1	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00
4 x 8 signage	4	\$0.00	\$0.00	\$250.00	\$1,000.00	\$1,000.00
Community Room	1 1	\$0.00	\$0.00	SPECIAL CONTRACTOR OF THE PARTY	\$350.00	
Conference Room	1	\$0.00	\$0.00		\$350.00	The second secon
COPPS Station	1	\$0.00	\$0.00	Committee of the Commit	\$350.00	A STATE OF THE PARTY OF THE PAR
				A Park the second		

#### Parks and Recreation

Rental and Sponsorship Fees

Fee Description	2008 Quantity 4	2008 Fees \$0.00	2008 Revenue \$0.00	Proposed Fees \$250.00	Potential Revenue Based On 2008 Quantities \$1,000.00	Amount of Proposed Increase \$1,000.00
Community Room	<del></del>	\$0.00	\$0.00	ACM AND RESIDENCE TO THE RESIDENCE OF THE PARTY OF THE PA	\$350.00	\$350.00
Conference Room	<del></del>	\$0.00	\$0.00	A THE RESIDENCE OF THE PARTY OF	\$350.00	\$350.00
COPPS Station	1	\$0.00	\$0.00	and the second s	\$350.00	\$350.00
Tennis Complex		CALLED TO COLUMN SEC.	40.00	<b>V</b>	4000.00	<b>V</b> 000:00
Title	1	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00
Court	12	\$0.00	\$0.00		\$3,000.00	\$3,000.00
Contract Instructors						\$0.00
Youth/Adult		10% / 20%	\$4,864.00	10% / 20%	\$8,000.00	\$3,136.00
Association Fees						
Jonesboro Baseball Boosters	1	\$9,197.00	\$9,197.00	\$9,473.00	\$9,473.00	\$276.00
Craighead County Soccer	1	\$9,197.00	\$4,598.50	\$9,473.00	\$9,473.00	\$4,874.50
Softball Association	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Junior Olympic Volleyball	1	\$6,440.00	\$6,440.00	\$6,440.00	\$6,440.00	\$0.00
Little League Baseball	1	\$4,000.00	\$0.00	\$4,400.00	\$4,400.00	\$4,400.00
						\$0.00
Development						\$0.00
A & P Commission			\$0.00		\$0.00	\$0.00
TOTAL			\$123,280.29		\$204,997.86	\$81,717.57

#### **Notes**

- Currently no deposits are required be cause of the logistical difficulty with producing a refund check. If the City decides to accept credit card payment we may be able to collect a deposit.
- Parks is proposing reducing the fee at Northside because the facilities are not of the same quality as Joe Mack Campbell Park.
- 9 Pavilion pricing is based upon demand instead of pavilion size.