

2014 UPWP Local Match
July 1, 2013-June 30, 2014

Total Programmed	Federal Share	Local Share
\$277,000.00	\$221,600.00	\$55,400.00
Area	Per Cent 2010 Population	Per Cent Share
Bay	2.17%	\$1,201.18
Bono	2.56%	\$1,418.24
Brookland	1.97%	\$1,091.38
Jonesboro	80.88%	\$44,807.52
Craighead County	12.42%	\$6,880.68
Total	100.00%	\$55,400.00

Versus 2013 UPWP

Total Programmed	Federal Share	Local Share
\$168,000	\$135,040	\$33,760

Jonesboro portion for SFY 2013 (July 1, 2012-June 30, 2013), if all \$168,000 programmed dollars are spent, is \$27,149.79

Increase from 2013 to 2014 is \$17,657.73.

Reasons for Increased 2014 UPWP Budget:

- Budget underspent the 3 previous years—if we do not close out grants from previous years, we will lose the funding
- Opportunity to do some projects that primarily benefit Jonesboro
- Time for Long Range Transportation Update, a federal requirement that is done every 5 years, and requires some extra expenditures of funds. It is common for MPOs to save funding for the updates.

An adjustment to the City of Jonesboro budget will be required because the MPO Policy Committee has approved a raise for Travis Brooks, from \$15.73 to \$18.00 per hour. This salary is consistent with the average statewide salary for a Planner I, and is \$1.00 per hour more than he was paid as an intern when he started with the MPO in June 2009. When he went part-time in 2010 in order to go back to school, his hourly rate was reduced.

Additionally, Travis works 30 hours per week during the school year, and 40 hours per week during the summer. The 2013 City of Jonesboro budget does not reflect this and needs to be amended to include additional funding for Travis' position.