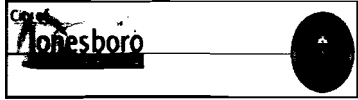


Explanation of Budget Variance from Benchmark

Revenues = Year-to-Date 03-31-09

General Fund

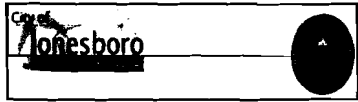
01-000-0502-00	Electric Permits	The YTD 2009 Electrical permits total 597, with a total revenue of \$8,227. This is down approximately \$5000 or 57% from YTD 2008. YTD 2008 permit totals were 840, with a total revenue of \$13,962. There was a decline of 243 permits, or 29%, from YTD 2008 to 2009. We believe this is due to the slow down in the economy.
01-000-0503-00	Plumbing Permits	The YTD 2009 Plumbing permits total 573, with a total revenue of \$8,227. This is down approximately \$2,293 or 21 % from YTD 2008. YTD 2008 permit totals were 705, with a total revenue of \$10,520. There was a decline of 132 permits, or 19%, from YTD 2008 to 2009. We believe this is due to the slow down in the economy.
01-000-0504-00	Building Permits	The YTD 2009 Building permits total 249, with a total revenue of \$49,202. This is down approximately \$15,071 or 23 % from YTD 2008. YTD 2008 permit totals were 284, with a total revenue of \$64,273. There was a decline of 35 permits, or 12%, from YTD 2008 to 2009. We believe this is due to the slow down in the economy.
01-000-0506-00	HVAC Permits	HVAC permits are down 10, from 38 in 2008 to 28 in 2009, a decline of 27%!
01-000-0516-00	MAPC/BZA	This revenue is in direct relationship with the permits above. This revenue is down along with all the permits due to the down economy.
01-000-0511-00	City Property Tax	No longer levying on citizens but have a few citizens still paying on this tax.
01-000-0515-00	Interest Earned	Interest earned is not posted until the end of month bank reconciliation is completed. This interest will be approximately 1/3rd of 2008's revenue. This is due to the lower rates of the banks. These rates are due to the down economy.



Explanation of Budget Variance from Benchmark

Revenues = Year-to-Date 03-31-09

01-000-0518-00	Police False Alarms	This revenue is down due to outstanding bills. February and March was not billed and therefore we didn't receive the revenue. Those invoices were billed on 4-3-2009.
01-000-0530-00	Condemnation	As of YTD 2009 the City of Jonesboro has not purchased property.
	Salvage Revenue	
01-000-0517-00	Miscellaneous	The FEMA Reimbursement was received in March 2009 into this account. This revenue is from the FEMA payment on Spring 2008 floods.
01-000-0571-00	Mowing	There were 2 mowing liens totaling approximately \$4000. This revenue is under code enforcement where we require citizens to mow their property. This is seasonal and is mostly billed in the summer months. We bill the person once, then we file a lien.
01-000-0547-00	County Sales Tax	This revenue is up \$38,427.27 from YTD 2008. This revenue falls just below the benchmark.
Street Fund		
02-000-0515-00	Interest Earned	Interest earned is not posted until the end of month bank reconciliation is completed. This interest will be approximately 1/3rd of 2008's revenue. This is due to the lower rates of the banks. These rates are due to the down economy.
02-000-0517-00	Miscellaneous	2008 FEMA reimbursement money. Benchmark does not apply to this line item
02-000-0520-00	County Road Tax	Comes from the State monthly. City receives majority in October.
02-000-0548	Natural Gas Service	Benchmark does not apply to this line item. We received first check 4-13-09.



Explanation of Budget Variance from Benchmark

Revenues = Year-to-Date 03-31-09

Sanitation Fund

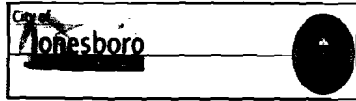
03-000-0515-00	Interest Earned	Interest earned is not posted until the end of month bank reconciliation is completed. This interest will be approximately 1/3rd of 2008's revenue. This is due to the lower rates of the banks. These rates are due to the down economy.
03-000-0521-00	Domestic Refuse	This is for door trash pickup service for elderly and handicapped citizens. CWL collects fee from citizens and send COJ a check.
03-000-0549-00	Lease Buy Back	Benchmark does not apply to this line item. No future expenses this year.
03-000-0554-00	Scrap Metal Rev	Benchmark does not apply to this line item. No future expenses this year.

Parking Fund

04-000-0515-00	Interest Earned	Interest earned is not posted until the end of month bank reconciliation is completed. This interest will be approximately 1/3rd of 2008's revenue. This is due to the lower rates of the banks. These rates are due to the down economy.
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Parks Fund

05-000-0515-00	Interest Earned	Interest earned is not posted until the end of month bank reconciliation is completed. This interest will be approximately 1/3rd of 2008's revenue. This is due to the lower rates of the banks. These rates are due to the down economy.
05-000-0531-00	Earl Bell Center	No rentals due to basketball season. Revenues are down approximately \$260.00 from YTD 2008. Rental money goes into City Stars program. (this is not the City Youth Ministries program)



Explanation of Budget Variance from Benchmark

Revenues = Year-to-Date 03-31-09

05-000-0558-00	Allen Park Community Centre	Seasonal Revenues - Mostly Summer revenue, however this line item is below YTD 2008 by approximately \$600.00.
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E-911

06-000-0515-00	Interest Earned	Interest earned is not posted until the end of month bank reconciliation is completed. This interest will be approximately 1/3rd of 2008's revenue. This is due to the lower rates of the banks. These rates are due to the down economy.
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06-000-0550-00	Southwestern Bell	2009 YTD revenues are down by approximately \$7000 from YTD 2008. This is a fee paid by Southwestern Bell for cellular locators.
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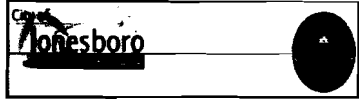
06-000-0574-00	911 County Reimbursement	County's payments are behind. Last recorded payment on 01/2009. Billing delayed - February/March was billed on 4-3-09.
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Capital Improvement

07-000-0515-00	Interest Earned	Interest earned is not posted until the end of month bank reconciliation is completed. This interest will be approximately 1/3rd of 2008's revenue. This is due to the lower rates of the banks. These rates are due to the down economy.
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07-000-0539-00	Agri Rental	We receive this revenue from Heath Farms. We rent out city land to be farmed. We are paid after harvest season a percentage of the farms profits. We will see this revenue around October.
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A&P Fund



Explanation of Budget Variance from Benchmark

Revenues = Year-to-Date 03-31-09

08-000-0567-00 Adv & Promotion Fund
Comfort Inn, Holiday Inn & Holiday Inn Express hotels are behind on their motel tax payments and also fewer travelers than last year due to the economy. YTD 2009 we received \$62,700, which is down approximately \$31k from YTD 2008.

Federal Fund

Grant revenues
Grant funds are received periodically as expenditures are made. Benchmark does not apply to these line items.

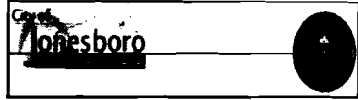
CDBG & MPO

10-000-0557-00 CDBG
MPO Revenues
This is a once a year grant payment and it is received at the end of the year. Grant funds are received periodically as expenditures are made. Benchmark does not apply to these line items. This grant is from the Federal Government and contributions from other cities in Arkansas.

JETS

13-000-0515-00 Interest Earned
Interest earned is not posted until the end of month bank reconciliation is completed. This interest will be approximately 1/3rd of 2008's revenue. This is due to the lower rates of the banks. These rates are due to the down economy.

13-000-0621-00 05 Transit FTA
Grant funds are received periodically as expenditures are made. Benchmark does not apply to these line items.



Explanation of Budget Variance from Benchmark

Revenues = Year-to-Date 03-31-09

13-000-0622-00 AHTD 5309 Grant Grant funds are received periodically as expenditures are made. Benchmark does not apply to these line items.

13-000-0628-00 Promotion Revenue Benchmark does not apply to this revenue line item.

13-000-0630-00 AHTD Discretion
Funds Benchmark does not apply to this revenue line item. These funds are at the discretion of the state.

Perpetual Care

17-000-0515-00 Interest Earned Interest earned is not posted until the end of month bank reconciliation is completed. This interest will be approximately 1/3rd of 2008's revenue. This is due to the lower rates of the banks. These rates are due to the down economy.