

**Franchise Fees
Period Comparison Report (Cash Basis)**

Company Name	Feb-11	Feb-10	Increase from 2010 to 2011	Percent Change from 2009 to 2010	Comments
AT&T	11,474.46	11,386.77	87.69	0.770%	Did not begin until 10/08
Birch	562.44	-	562.44	N/A	Pays quarterly
Bullseye	-	-	-	N/A	Pays quarterly
Centerpoint	144,382.78	139,151.64	5,231.14	3.759%	
GlowPoint, Inc.	-	-			
Go Solo	-	2.12	(2.12)	-100.000%	
GTC	-	-	-		Paid 03-04/2009
IDT	0.64	1.28	(0.64)	-50.000%	
Navigator	130.31	-	130.31		
Pulse	-	-			
Matrix	33.34	14.89	18.45	123.909%	
Ritter-Phone	4,335.85	4,124.14	211.71	5.133%	
Ritter-Cable	575.72	404.39	171.33		
Sage	256.20	320.06	(63.86)	-19.953%	
Suddenlink	199,325.83	190,568.88	8,756.95		Pays quarterly
Teleconnect	-	4.48	(4.48)		Pays intermittently
Touchtone	1.52	1.51	0.01	0.662%	
Zone Telecom	-	-			
Ehanced Communication	0.30	-	-		Did not begin until 11-10-10
Comtel Telecom	-	345,980.16	-		Did not begin until 11-10-10
TOTAL	361,079.39	345,980.16	15,099.23	4.364%	

Company Name	YTD Total 2011	YTD Total 2010	Increase from 2009 to 2010	Percent Change from 2009 to 2010	Comments
AT&T	23,010.08	40,598.47	\$ (17,588.39)	-43.323%	
Birch	562.44	-	562.44	N/A	
Bullseye	241.95	-	241.95	N/A	
Centerpoint	236,467.78	139,151.64	97,316.14	69.935%	
GlowPoint, Inc.	-	-	-	N/A	
Go Solo	-	2.12	(2.12)	-100.000%	Paid 03-04/2009
GTC	-	-	-	N/A	
IDT	1.45	1.28	0.17	13.281%	
Navigator	130.31	-	130.31	N/A	
Pulse	-	-	-	N/A	
Matrix	66.81	14.89	51.92	348.690%	
Ritter-Phone	8,551.85	4,124.14	4,427.71	107.361%	
Ritter-Cable	1,129.12	404.39			
Sage	521.40	320.06			
Suddenlink	199,325.83	190,568.88			
Teleconnect	-	4.48	(4.48)	N/A	
Touchtone	3.32	1.51	1.81	119.868%	
Zone Telecom	0.60	-	0.60		
Ehanced Communication	-	-	N/A	N/A	Started 11-1-10
Comtel Telecom	-	-	N/A	N/A	Started 11-1-10
TOTAL	\$ 470,012.94	476,822.32	\$ (6,809.38)	-1.43%	

2011 YTD Budgeted Amount	Actual YTD Revenues	Difference	Percent Uncollected
\$ 466,245.13	\$ 470,012.94	\$ 3,767.81	0.81%