

				EW	EW				
2008 Budget	Salaries	\$ 651,356.13		Current	\$ 58,469.05				
6/30/08 Actual		<u>\$ 312,030.85</u>		Raise	\$ 80,600.11				
Remainder 08		\$ 339,325.28			\$ 22,131.06	Whole Years worth			
		\$ 312,030.85			Divided by 2				
Difference		\$ 27,294.43			\$ 11,065.53				
					No Increase in benefits percentages stay same				
					Benefits no increase, already paying same amount				
					Budget Neutral				