

## Revision #6 CDBG BUDGET

1997-2002 PROGRAM YEARS  
AS OF 10-21-02

Project	Previously Budgeted	Expense to Date	Proposed Budget Revision
15*23 (delete) Mays Addition Sewer Imp. #3	\$150,000.00	\$135,849.92	\$135,849.92
24*30 (delete) Allen Park Community Center Construction & Improvements	\$372,000.00	353,079.08	\$367,439.08
27*34 (delete) Allen Community Center & Park Improvements	\$100,000.00	\$82.80	\$95,082.70
29*36 (delete) Hope St. Park Imp.	\$42,000.00	\$41,972.07	\$41,972.07
30*37 (delete) Parker Park Imp.	\$70,000.00	0.00	\$69,999.29
00*39 (delete) Administration 01	\$93,300.00	\$66,945.55	\$89,495.00
26*33 (add) Demolition - Substandard Housing	\$30,000.00	\$24,075.00	\$33,775.00
28*35 (add) E. Boone Watson Community Center Construction	\$236,700.00	\$14,579.93	\$260,386.94
Totals	\$1,094,000.00	\$1,446,565.86	\$1,094,000.00

**REVISION # 6**  
**COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM**  
**JONESBORO, ARKANSAS**  
**OCTOBER 21, 2002**

The City of Jonesboro is responsible for the administration of the Community Development Block Grant Program. Our Citizen Participation plan requires the City to have a public hearing, approval by the Citizen Advisory Committee of changes in project activities, and then approval by the Mayor and City Council. As a result of bidding out the projects, and planning the projects it is desirous to propose changes in the estimates and scope of some of the projects.

A citizen advisory committee meeting and a public hearing were held on October 14, 2002 to review the current projects and to suggest new projects for the year 2003. The revisions were approved by the CDBG Citizen Advisory Committee and were recommended for approval to the Mayor and City Council. It is desirous to close out some projects and to change the program allocations and scope of various Community Development Projects for Jonesboro, Arkansas as follows:

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Delete \$14,150.08 from Mays Addition Sewer Improvements Phase 3, 2000 Project Number 15\*23. This program was bid and is complete. Since we changed the scope of the work and added some of the work to phase 2, we had savings in phase 3. We need to transfer the savings to another line item. This will decrease and revise the budget from \$150,000.00 to \$135,849.92.

Delete \$4,560.92 from Construction of Allen Park Community Center, 2001 Project Number 24\*30. This project was bid out and has been completed and it is desirous to close the project out. This will decrease and revise the Budget Line Item from \$372,000.00 to \$367,439.08.

Delete \$4,917.30 from Allen Community Center & Park Improvements, 2002 Project Number 27\*34. This program is almost complete and needs to be closed out with the balance transferred to another project line item. This will decrease and revise the budget from \$100,000.00 to \$95,082.70.

Delete \$27.93 from Hope Street Park Improvements, 2002 Project Number 29\*36. The playground equipment has been bid, installed and is completed. It is desirous to close the project and transfer the balance to another line item. This will decrease and revise the budget from \$42,000.00 to \$41,972.07.

Delete \$ .71 from Parker Park Playground Improvements, 2002 Project Number 30\*37. The playground equipment has been bid, and should be installed soon. It will be necessary to close the project out soon as there are no more expenditures and transfer the balance to another line item. This will decrease and revise the budget from \$70,000.00 to 69,999.29.

Delete \$3,805.00 from Administration, 2002 Project Number 00\*39. I have estimated a need to fund the other projects and in order to do so we need to decrease the administration line item and transfer that to another line item. Therefore we will decrease and revise the administration line item from \$93,300.00 to \$89,495.00

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Add \$3,775.00 to Substandard Housing Demolition, 2002 Project Number 26\*33. We have been very successful with demolition and it is desirous to add a few more units to our program this year. This will increase and revise the Budget Line Item from \$30,000.00 to \$33,775.00.

Add \$23,686.94 to E. Boone Watson Community Center Construction, 2002 Project Number 28\*35. Additional funds are needed in order to complete the project as we underestimated the project cost of the construction of the Community Center. This will increase and revise the Budget Line Item from \$236,700.00 to \$260,386.94.

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Note!!!!

All deletions above equal the additions set out above