

Early 2023 ARPA Appropriation Worksheet

	Equipment Category	Equipment w/ accessories Requested	# of Units	Cost per	Total Cost
Street	Radio	Portable Motorola APX-900	52	\$ 2,900.00	\$ 150,800.00
Street	Radio	Mobile Motorola APX-1500	2	\$ 3,500.00	\$ 7,000.00
Street	Radio	Backup Batteries	2	\$ 100.00	\$ 200.00
					\$ -
Sanitation	Radio	Portable Motorola APX-900	29	\$ 2,900.00	\$ 84,100.00
Sanitation	Radio	Mobile Motorola APX-1500	1	\$ 3,500.00	\$ 3,500.00
Sanitation	Radio	Backup Batteries	2	\$ 100.00	\$ 200.00
Code Enforcement	Radio	Radio Antena for City Hall	1	\$ 45,000.00	\$ 45,000.00
	Radio	APX-6000	1	\$ 5,250.00	\$ 5,250.00
E-911	Radio	Portable Motorola APX-900	2	\$ 2,900.00	\$ 5,800.00
		Portable Motorola APX-900	3	\$ 2,900.00	\$ 8,700.00
		Mobile Motorola APX-1500	2	\$ 3,500.00	\$ 7,000.00
		Mobile Motorola APX-1500	1	\$ 3,500.00	\$ 3,500.00
E-911	Security Cameras		1	\$ 17,000.00	\$ 17,000.00
Police	Radio	APX-6000	18	\$ 5,250.00	\$ 94,500.00
Police	Radio	APX-6500	14	\$ 5,500.00	\$ 77,000.00
Police	Radio	APX NEXT	14	\$ 9,500.00	\$ 133,000.00
Police	Radio	Radio Antena for Caraway Station	1	\$ 45,000.00	\$ 45,000.00
					\$ -
Fire	Radio	APX-6000XE	11	\$ 6,025.00	\$ 66,275.00
Fire	Radio	APX-6500	4	\$ 5,800.00	\$ 23,200.00
Fire	Radio	Misc. Radio Equipment and Accessories	1	\$ 15,000.00	\$ 15,000.00
Fire	Gear	Firefighter Turnout & PPE	20	\$ 2,500.00	\$ 50,000.00
Fire	Maintenance	Truck Jack / Life Equipment	1	\$ 65,000.00	\$ 65,000.00
Information Systems	Technology Upgrades	Conf. Room & Streaming Equipment	1	\$ 35,000.00	\$ 35,000.00

RTCC and Engineering	Cameras	PTZ	2	\$ 4,500.00	\$ 9,000.00	
	Cameras	360 on signal	1	\$ 5,000.00	\$ 5,000.00	
	Cameras	Eagle Eye w/ 270	11	\$ 7,000.00	\$ 77,000.00	
	Cameras	270 on signal	4	\$ 4,000.00	\$ 16,000.00	
	Cameras	Eagle Eye PTZ	2	\$ 7,500.00	\$ 15,000.00	
	Cameras	Eagle Eye 360	9	\$ 7,500.00	\$ 67,500.00	
	Cameras	License Plate Reading Cameras	18	\$ 2,500.00	\$ 45,000.00	Yearly
	Cameras	GRIDSMART	5	\$ 20,000.00	\$ 100,000.00	

RTCC / Info Systems	Quick Deploy units and various equipment	1	\$ 30,000.00	\$ 30,000.00	
				\$ 1,306,525.00	

By Category	
Radios	\$ 792,025.00
Facilities Upgrades	\$ 35,000.00
Bank Cameras	\$ 364,500.00
Gear	\$ 115,000.00
	\$ 1,306,525.00