

From: Craig Light

To: Harold Perrin

Cc: Gary Harpole; Gene Vance <gene.vance@vanceconstructionsolutions.com>

Sent: Tue Feb 02 15:49:43 2010

Subject: Lacy Drive Facilitiy

Mayor,

Following is the bullet list you asked for regarding the Lacy Drive site.

- JETs building is under contract. Construction should begin as soon as weather permits. Estimated cost is \$721,727.89 including architect's fees.
- Rough grading of site will continue as soon as the weather permits. Remainder of contract is \$176,029.27. A Change Order will be issued to reduce the contract amount once work resumes. The Change Order is for the reduction in earthwork quantities. Original plan called for removing top 12-inches of soil before placement of fill. This depth was reduced to 8-inches. Also, a portion of the fill work was moved to the JETs contract and needs to be deducted from this contract.
- Mechanic's shop is next building scheduled to be constructed at an estimated cost of just under \$1.3M . Architect has been working on plans and is about 50% complete. Bid documents need to be submitted to Purchasing Department by March 4, 2010 to award contract in April.
- Conceptual layout of the warehouse building has been done and architect will move on to the final design once the Mechanic's Shop is out for bid. Due to current budget constraints we are not planning to let this building out for bid until late 2010 or early 2011. The most recent estimated cost of this building is \$825,000.00.
- Design of the Administration building and other onsite facilities will move forward once the design of Warehouse is done.

We have a meeting scheduled for this Friday morning to discuss IT needs at the site, and the incinerator facility.

Craig