

**County Sales and Use Tax Report (Cash Basis)
February 2011**

Historical Data

	2011	2010	2009	2008	2007
January	\$ 898,784.74	\$ 871,553.78	\$ 864,573.29	\$ 821,730.76	\$ 771,861.09
February	1,157,022.36	1,052,611.01	1,063,871.31	997,074.87	1,006,040.00
March		556,543.32	805,976.91	877,188.61	762,504.82
April		902,308.00	830,276.26	873,266.90	770,564.55
May		945,002.25	873,815.70	902,914.09	857,157.97
June		852,148.78	811,458.94	861,146.03	775,299.33
July		859,771.79	778,415.31	860,024.00	788,492.01
August		919,837.54	860,166.74	959,549.00	823,293.00
September		875,944.60	828,779.12	916,366.23	788,731.35
October		931,630.96	849,409.74	896,494.56	854,921.93
November		918,331.44	860,688.63	1,119,873.82	827,087.84
December		856,426.42	810,943.95	862,153.90	746,867.50
Annual Totals	\$ 2,055,807.10	\$ 10,542,109.89	\$ 10,238,375.90	\$ 10,947,782.77	\$ 9,772,821.39

Comparison to Previous Periods

	2011	2010	Increase (Decrease) in 2011 vs. 2010	% Difference 2011 vs. 2010	Increase (Decrease) from previous mo.
January	\$ 898,784.74	\$ 871,553.78	\$ 27,230.96	3.12%	\$ 42,358.32
February	1,157,022.36	1,052,611.01	104,411.35	9.92%	\$ 258,237.62
March		556,543.32	(556,543.32)		
April		902,308.00	(902,308.00)		
May		945,002.25	(945,002.25)		
June		852,148.78	(852,148.78)		
July		859,771.79	(859,771.79)		
August		919,837.54	(919,837.54)		
September		875,944.60	(875,944.60)		
October		931,630.96	(931,630.96)		
November		918,331.44	(918,331.44)		
December		856,426.42	(856,426.42)		
Annual Totals	\$ 2,055,807.10	\$ 10,542,109.89	\$ (8,486,302.79)		

Comparison to Budget

	2011 Actual Receipts	2011 Budgeted Receipts	Amount Over (Under) Budget	% Difference Budget vs. Actual	YTD Percentage Increase (Decrease) vs. Budget
January	\$ 898,784.74	\$ 873,014.63	\$ 25,770.11	2.95%	2.95%
February	1,157,022.36	1,054,375.37	102,646.99	9.74%	9.74%
March	-	557,476.17	(557,476.17)		
April	-	903,820.40	(903,820.40)		
May	-	946,586.21	(946,586.21)		
June	-	853,577.10	(853,577.10)		
July	-	861,212.89	(861,212.89)		
August	-	921,379.32	(921,379.32)		
September	-	877,412.81	(877,412.81)		
October	-	933,192.51	(933,192.51)		
November	-	919,870.69	(919,870.69)		
December	-	857,861.91	(857,861.91)		
Annual Totals	\$ 2,055,807.10	\$ 10,559,780.00	\$ (8,503,972.90)		