

BUDGET

Case opened 4-12-89 M-9 93:81
 Opened By S.A. [Signature]
 Submitted By B.S. [Signature]

DIVISIONS		NAME OF VENDORS				NAME OF VENDORS				
Item No	Quantity	Description	Unit Price	Amount	Unit Price	Amount	Unit Price	Amount	Unit Price	Amount
		Public Works			Municipal Mt & Co.					
		Summer Uniforms			Jodite Wash Corp.					
					Municipal					
1	100	Blue Shirts	7.00	1176.00	9.80	1646.40	11.45	1923.60		
2	9	Tan Shirts	7.00	56.00	9.80	78.40	11.45	91.60		
3	100	Grey Shirts	7.00	700.00	9.80	980.00	11.45	1145.00		
4	118	Blue Shirts	8.50	1495.80	10.50	1764.00	11.30	1898.40		
5	9	Beard Bands	9.50	76.00	10.50	84.00	11.30	90.40		
6	100	Beard Bands	10.50	1050.00	10.50	1050.00	11.30	1130.00		
		1976 Dec								
		dryer								
		Shirt price								
		and \$3.50								
		Thongtans								
		Chol. band								
		Shirt								
		1976 Dec								
		dryer								
		100								
		-45.53								
		4553.20								
		100								
		4307.07								
		5102.80								
		6,417.00								
TOTAL AMOUNT										
CASH ON HAND										
NET AMOUNT										