



Welcome

STATE OF THE CITY

featuring **Mayor Harold Perrin**

presented by:



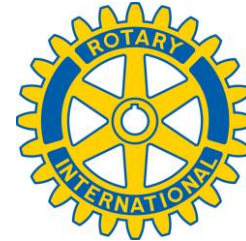


State of the City 2018



*Building Jonesboro's Future...
...On Today's Accomplishments*

Public/Private Partnerships



Finance Department

- Received a clean legislative audit for financial accounts/funds
- Promoted Trever Harvey to Director of Finance
- Implemented automated time/attendance tracking system
- Created budget with \$64.9 million in expenditures, including \$4.9 million for capital improvements



Fire Department

- 5,357 calls for service
 - 529 fire calls
 - 3,411 Rescue/EMS calls
- 20,644 training hours for 115 personnel
- 4,195 business inspections
- Held 108 public education events reaching an estimated 4,600 people



Police Department

- 74,271 officer dispatches
- Graduated 37 residents from Citizen Police Academy
- Recognized Blaine Middlecoff as Officer of the Year
- Hosted community outreach events including:
 - Halloween Trunk or Treat
 - National Night Out
 - Special Olympics Area Games
- Street Crimes Unit made 2,538 arrests and seized \$1.1 million worth of drugs
- Received mass casualty kits from Stop the Bleeding Foundation



E911

- 229,506 calls processed
- 140,000 calls dispatched for emergency services
- Upgraded E911 to Digital Mapping System to allow for emergency vehicle tracking
- Upgraded to include “Text 911”



Animal Control

- Installed six new outside kennels
- Received over 400 volunteer hours
- Responded to 18,581 calls
- Sheltered 1,552 dogs and 116 cats
- Facilitated adoption of 368 animals and rescued 148
- Held 14 low-cost animal clinics
 - Vaccinated/neutered 3,274 animals



Office of Inspections

- Residential
 - Single-family: 357 homes
 - Duplex: 10 buildings (20 units)
 - Multi-family: 39 buildings (341 units)
- Commercial
 - 31 buildings
- Total building permits
 - \$271 million



Parks and Recreation

- **Joe Mack Campbell Park**
 - Artificial turf installation (10 fields): \$1,092,000
 - Maintenance shop: \$1,001,500
 - Concession stands/restrooms: \$580,000
- **Craighead Forest Park**
 - Pump track installation: \$198,000
 - RV park expansion: \$40,000
 - Rotary Centennial Park wall/playground update: \$60,000
- **Earl Bell Community Center**
 - Opened Midtown Dog Park
- **Southside Softball Complex**
 - LED Lights: \$940,000
 - Concession stands, restrooms, safety nets, and backstops: \$795,000



Land Bank

- Established Land Bank Commission
- Accepted first donation
 - 115 North Drake Street
- Purchased
 - First property from the State Land Commissioner
 - 113 North Bridge Street
- Approved initial demolition and rehabilitation projects



JET System

- Total ridership: 134,010
 - Fixed route: 123,503
 - Red Wolf Express: 1,194
 - Youth program: 1,741
 - Para-transit: 10,507
- Completed 10-year transit study
- Finished bus-stop ADA project
- Real-time bus information in progress



Quality of Life/Code Enforcement

- 5,060 addressed complaints
 - 75.8% officer initiated
 - 24.2% citizen complaints
- 6,393 ordinance violations found
- Demolished 29 structures (plus 15 pending)
- Renovated 18 homes back to compliance



Sanitation Department

- Started new recycling program with rolling carts
- The program has collected over 467 tons of recycling materials
- Serviced 31,000 homes on a weekly basis
- Disposed of 28,297 tons of trash
- Incinerated 6,800 tons
- Collected 4,500 tons of yard waste
- Performed neighborhood clean-ups in Fairview, West End, Scenic Hills and North Jonesboro



NEA Regional Transportation Planning Commission

- Formerly known as Metropolitan Planning Organization
- Promoted Cecelie Cochran to MPO Director
- Received the 2018 National Award for Outstanding Overall Achievement for a Non-Transportation Management Area
- Developed and adopted 2019-2022 Transportation Improvement Program
- Secured ArDOT consent to install temporary pedestrian crossing at Johnson Avenue and State Street



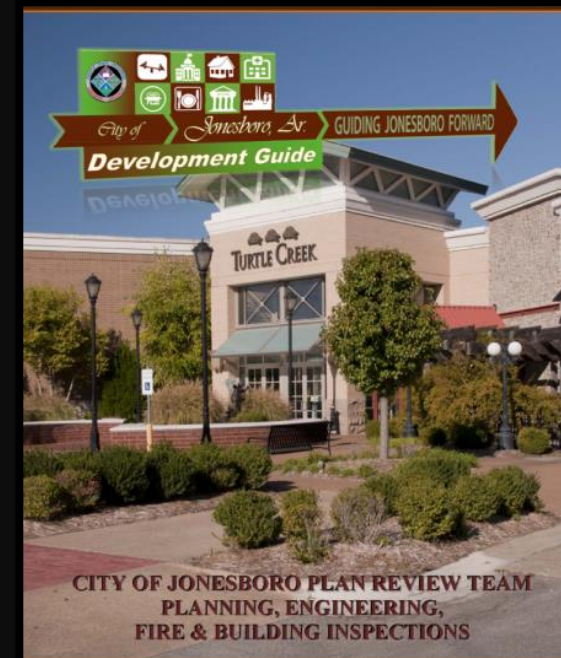
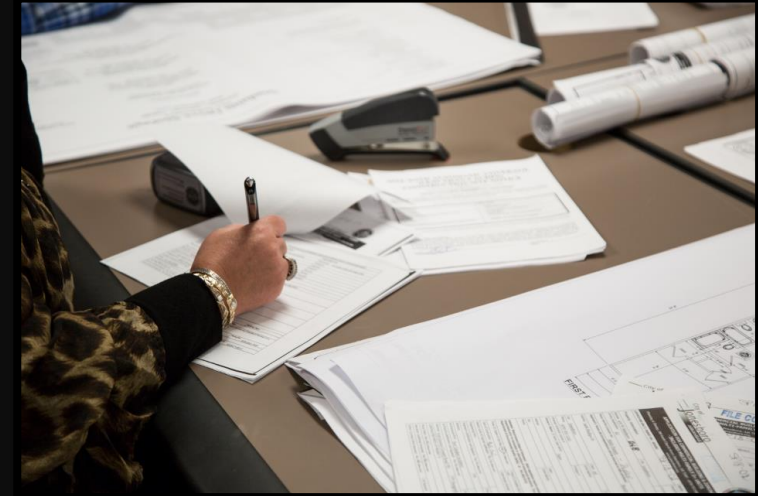
Community Development/ Grants Department

- Obtained \$5.78 million in grant funding
- Completed 12 homeowner rehabilitation projects and provided 4 homeownership assistance grants for low- to moderate-income families
- Granted upward of \$100,000 to Jonesboro non-profit organizations
- Created the Micro-Enterprise Business Accelerator program to help spur small business development
- Graduated 18 participants of the inaugural Jonesboro Neighborhood Leadership class



Planning Department

- Adopted ordinances
 - Sidewalks required in residential subdivisions
 - New Land Use plan
- Passed
 - Landscaping and Tree Preservation ordinance
 - Multi-family design guidelines
 - New duplex and triplex design standards
- Processed 388 commercial permits and 28 rezoning cases



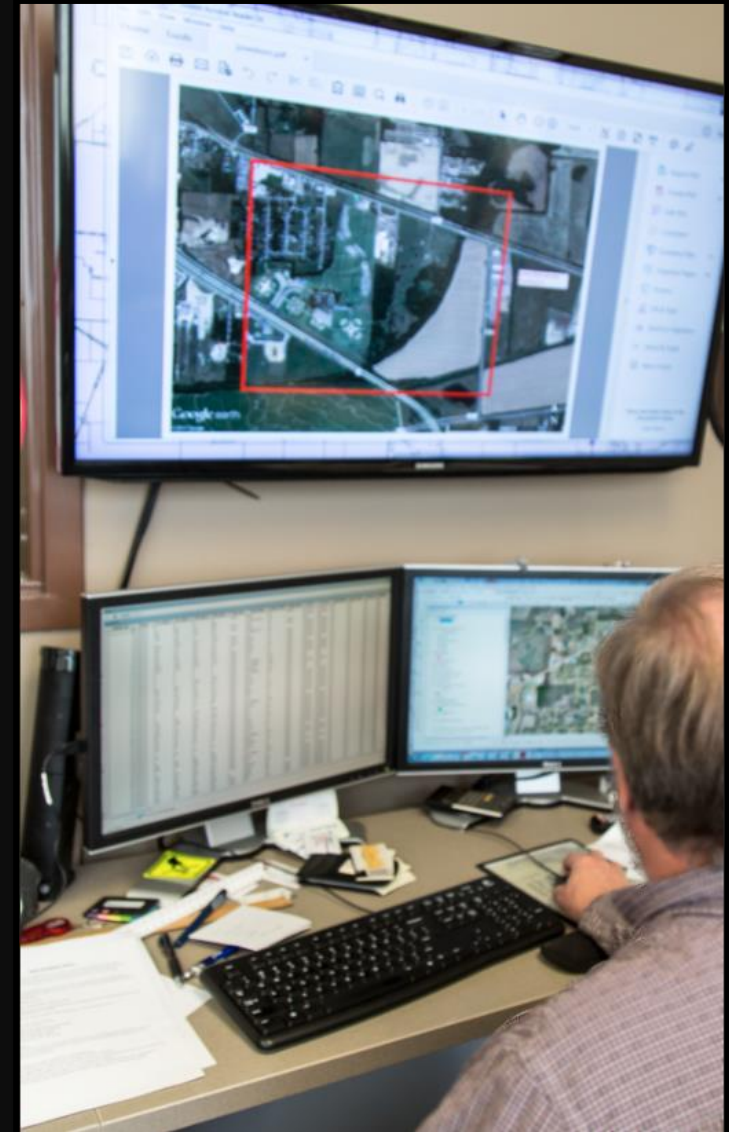
Street Department

- Right turn lane installations
 - Red Wolf at Stallings
 - Red Wolf at Nettleton
 - Windover at Harrisburg
 - Red Wolf at Race
 - Phillips at Caraway
- Striped 236 miles of City streets
- Manicured 37 miles of major drainage ditches
- Started Turtle Creek Pedestrian Bridge as part of Greenbelt Trail
- Built detention ponds at Browns Lane/ Caraway and Rains/ Wilkins
- Replaced bridge decking and panels on Nestle Road



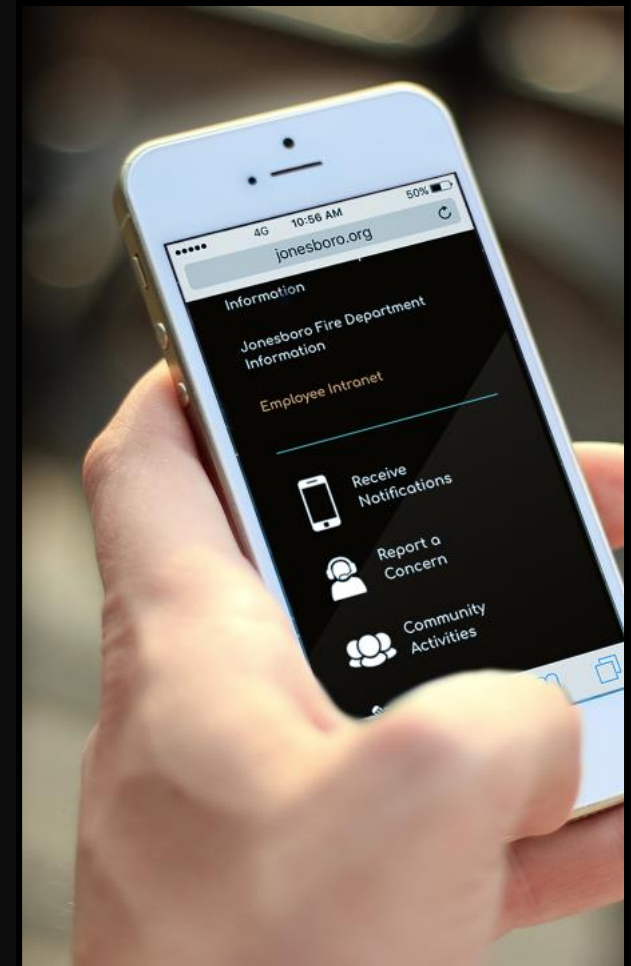
Engineering Department

- Budgeted \$1 million in asphalt overlays
- Completed \$460,000 in sidewalk improvements
- Spent \$400,000 on drainage
- Managed \$7.5 million in design and construction projects



Human Resources Department

- Automated Application and Employee Onboarding
- Revised the employee handbook
- Partnered with area schools for job shadowing and internship opportunities



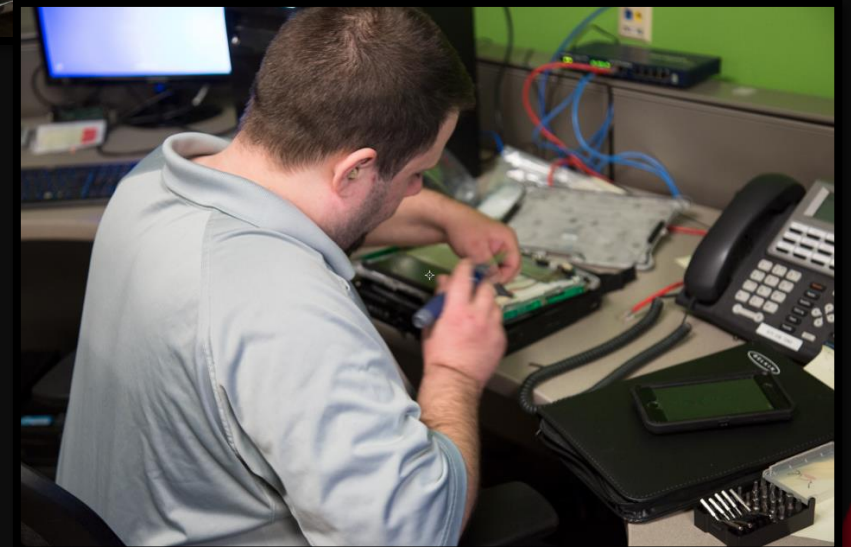
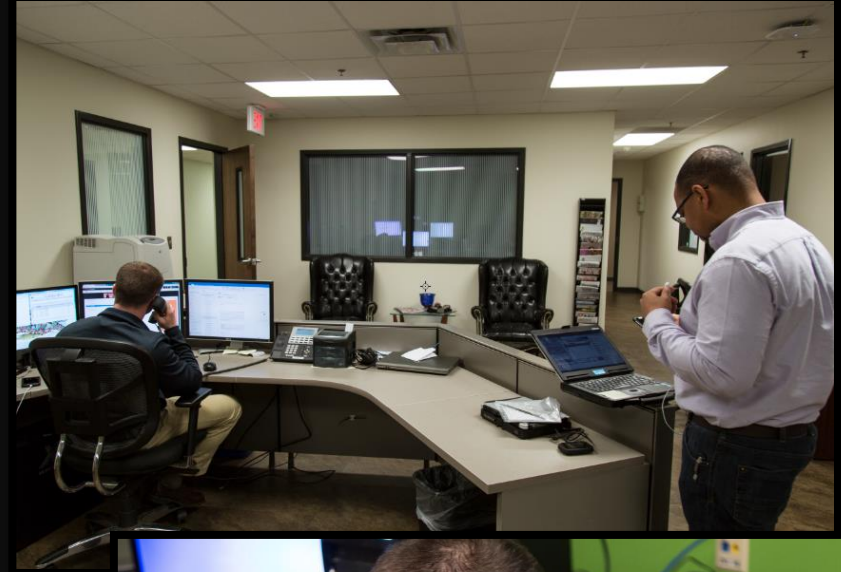
Communications Department

- Grew Facebook followers to over 14,000
- Doubled production of content for Channel 24
- Began production of “Jonesboro in :60” Series
- Increased event coverage thanks to new partnerships in the community
- Redesigned City logo and Website



Information Systems Department

- Purchased city's First Public Safety Mobile Security Camera
- Implemented new hardware and software mapping solution Streetwise for JFD
- Installed and implemented new printers for E-ticket system for police



Buildings/Facilities Management

- Installed LED lights in City-owned parking lots
- Renovated Earl Bell Center and improved handicap accessibility
- Manage 46 buildings around city
- Upgraded elevators in Municipal Center
- On call 24/7



2018 Achievements

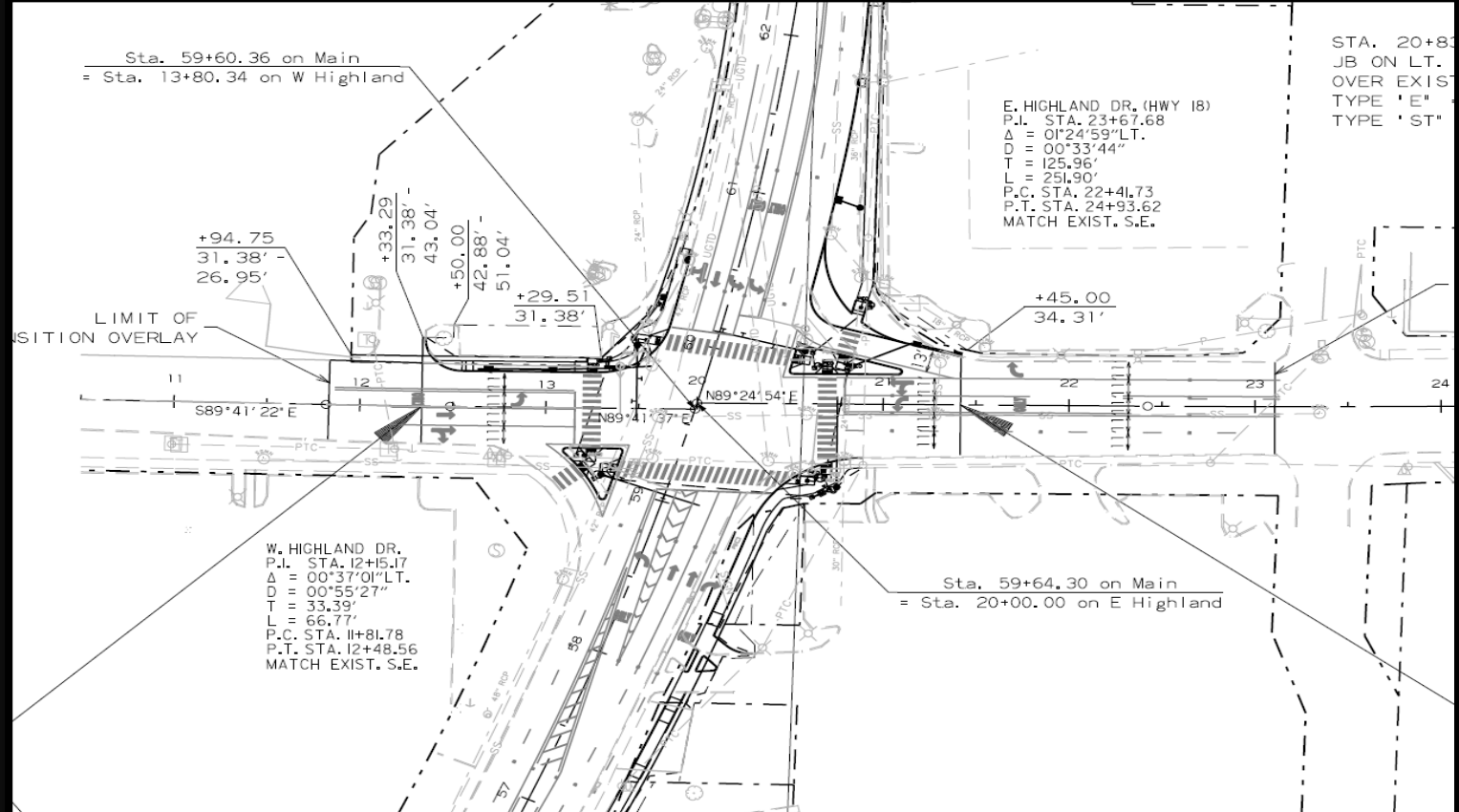
- Trail of the Year award
- Digital Pioneer Award winner for Opticom programs
- Citizen Service Award runner-up for GIS/ESRI mapping
- Arkansas Business Trendsetter City of the Year for Wellness and Fitness (Craighead Trail)
- Arkansas Business Trendsetter City honorable mention for Education/Workforce Development
- Public Safety (Opticom programs)
- Jonesboro Metropolitan Statistical Area rated first of 84 metros in the South/Southwest, according to Area Development magazine
- No. 81 nationally and No. 2 in Arkansas for crime-rate reduction over 10-year span (2008-2018)



2019 PROJECTS

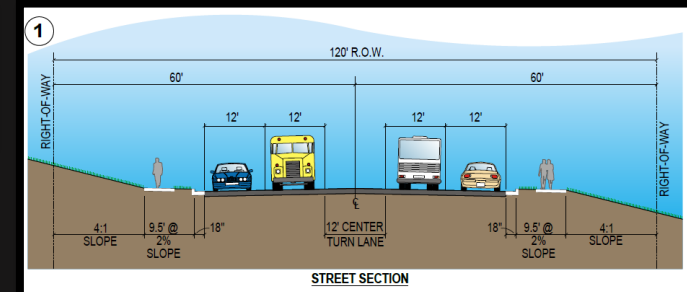
Highway 18 at Main Street Road Improvements

- Estimated Project Cost \$1.2 million
- Estimated construction 2019
- Currently at 90% Plans



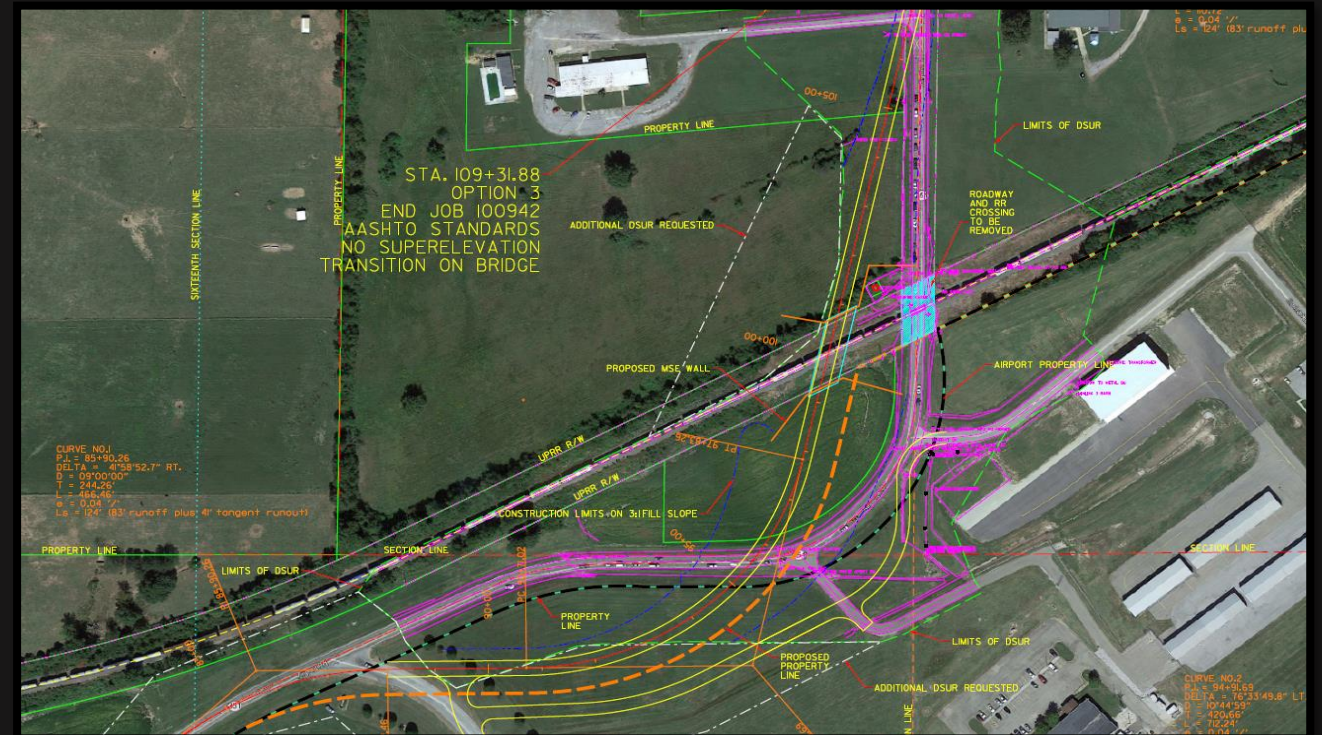
Highway 1B Road Improvements

- Estimated cost: \$2.4 million
- City share: \$400,000
- Estimated construction 2019
- Currently working on 60% plans



Airport Road Railroad Overpass

- Michael Baker performing the design, currently at 60% plans
- Estimated cost: \$11 million
City share \$1.4 million
- Estimated construction 2019



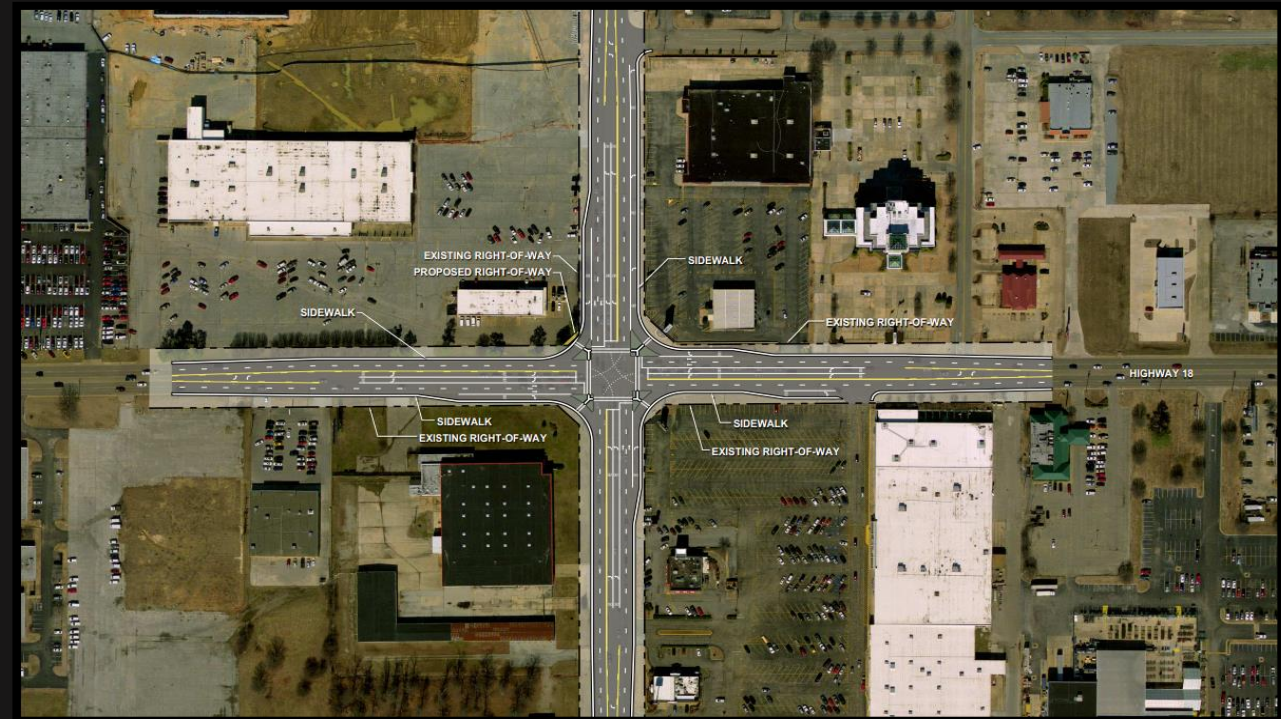
Highway 18 at Nettleton Avenue Railroad Overpass

- Contract awarded to Capital Paving and Construction LLC, Jefferson City, Missouri
- Watt Street Overpass to begin in 2019
- Construction cost: \$25.2 million
- Estimated completion date:
Fall 2022



Highway 18 at Caraway Road

- Right-of-way acquisition is underway
- Estimated cost: \$3.5 million
- Estimated letting date: April 2019



The Forum/Rotary Centennial Plaza



Rotary  Club of Jonesboro
Centennial Plaza



Hotel & Convention Center

- Scheduled to be completed by end of 2019
- A&P to establish Convention and Visitors Bureau



Thank You!

Jonesboro

PEOPLE. PRIDE. PROGRESS.



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