

**ATTACHMENT A**

**City of Jonesboro  
Additional 2020 Budget Appropriations**

<b>Department</b>	<b>Fixed Asset/ Capital Improvement Description</b>	<b>Qty</b>	<b>Amount Requested</b>	<b>Notes:</b>
Fire	Repair the parking lot at Station #3		50,000	Just a section of the parking lot not the entire
Fire	Radios	5	20,000	Replacement of remaining 5 of 12 total requested
			<b>70,000</b>	
Engineering	Trimble Data Collector		10,000	Will need to be replaced if it goes out
			<b>10,000</b>	
Building Maint	Maintenance Facility		350,000	Net property swap for upgraded Maint Facility
			<b>350,000</b>	
Police	Police vehicles (Kia)	2	40,000	New Kias for CID
Police	Drone with flir lighting	1	11,000	For night vision to prevent having to borrow one
Police	Portable Radios	162	717,111	Replace units net of trade
Police	Mobile Radios	143	642,189	Replace units net of trade
Police/IT	Toughbooks	20	74,000	Replacement & inventory held for police
			<b>1,484,300</b>	
Street	Gradall w/ bucket & mower	1	260,000	This price is net of trade-in estimate of \$38,500
Street	Backhoe- Case 590 Super N	1	89,000	
			<b>349,000</b>	
IT	New phone system	1	160,000	Increasing occurrences of phones being hacked
			<b>160,000</b>	
Parks-JMC	Concrete Repairs- Walkways		10,000	Additional repairs & raising elevation of low areas
Parks-JMC	Irrigation and Pump House Upgrades		30,000	Due to being under water
Parks-JMC	Relocate Fuel Tanks		18,000	Relocate to shop & provide better security
Parks-JMC	Resurface Tennis Courts		14,000	Cost efficiency coordinating with Allen Park resurfacing
			<b>72,000</b>	

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Parks- CFP	Lake Overlook		15,000	Main area that is used the most
Parks- CFP	Band Shell Update		30,000	For the band stage
Parks- CFP	Pier Repair		15,000	Pier in state of disrepair
			<b>60,000</b>	
Parks- Softball	Adult Entrance		30,000	To have the adult entrance match the youth fields
Parks- Softball	Flipping field #10		180,000	Upgrading field and realigning for efficiency of facility usage
			<b>210,000</b>	
Parks- Comm. Centers	Earl Bell Gym Light		10,000	Takes current light 20-30 mins to come on
Parks- Comm. Centers	Allen Park Tennis Court Resurfacing		84,000	Due to the concrete cracking
			<b>94,000</b>	
Parks- Miracle League	Miracle League Sign		25,000	Sign honoring Mayor Perrin approved by Council 8/4/20
			<b>25,000</b>	
Parks/Police	Shooting Complex Restrooms		500,000	Per Council discussion on 8/4/20
			<b>500,000</b>	
Engineering/HR	ADA Compliance Mitigation		50,000	Per Council discussion on 8/4/20
			<b>50,000</b>	
IT/City Clerk	Upgrade to Legistar on voting system		8,000	Per Council discussion on 8/4/20
			<b>8,000</b>	
<b>Total Cost Requested</b>			<b>3,442,300</b>	

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<b>Recap</b>		
<b>Category</b>		<b>Amount Requested</b>
Police		1,484,300
Parks		961,000
Bldg Maintenance		350,000
Streets		349,000
Technology		168,000
Fire		70,000
Engineering		60,000
	<b>Total Cost Requested</b>	<b>3,442,300</b>

Note: Fire, Engineering & Street requested vehicles through State Contract which will be included in 2021 budget requests due to unavailability in 2020