

January 28, 2004

Mayor and City Council
515 West Washington
Jonesboro, Arkansas 72401

Dear Mayor and Council:

The Department of HUD at Little Rock has advised me that funds have been cut for entitlement programs for the State. Our cut was \$18,000 which reduces the total budget from \$680,000 to \$662,000. The attached revised 2004 CDBG projects are being presented to you for approval. The CDBG Grants Advisory Committee met on January 14, 2004 reviewed and approved the revised projects. The City Council Grants Committee met and proposed the revised 2004 projects listed as an attachment. The deletion of \$18,000 was taken from Runway Park. After City Council approval I will submit the revised budget and projects to the Department of Housing and Urban Development for approval. I would expect approval of the 2004 projects by April 2004.

REVISED YEAR 2004 PROJECTS
CDBG PROGRAM
JONESBORO, ARKANSAS

1. Demolition of Substandard Housing	\$ 40,000
2. Low Income Children/Disabled/Elderly Programs	\$ 25,000
3. Continuum of Care	\$ 10,000
4. Sewer Improvements	\$200,000
5. Allen Park Improvements	\$100,000
6. University Lions Park Improvements	\$ 45,000
7. Runway Park Improvements	\$ 27,000
8. City Fire Department	\$ 93,000
9. Administration	<u>\$122,000</u>
Total:	\$662,000