

Jonesboro Police Department
 APPROVED Budget Detail Worksheet
 Subgrant Award: ICAC13-C2-07
 Award Period: November 1, 2015 - May 31, 2016

02 Maintenance and Operations
 Supply Items

Nuix Software Solution
 OS Forensics Software Program
~~Reason for Mac~~
 Computer and Monitors
 Laptop

Computation	Cost
1 License x \$1750.00	\$1,750
2 Licenses x \$374.50	\$749
1 License x \$1695.00	\$1,695
1 Computer and monitors x \$1350.00	\$1,350
1 Laptop x \$1205.00	\$1,205
TOTAL SUPPLIES	\$6,749

\$5,054⁰⁰

03 Fringe Benefits
 Name/Position

Computation	Cost
	SUB-TOTAL
	\$0
	TOTAL FRINGE BENEFITS
	\$0

06 Overtime
 Name/Position

Computation	Cost
	TOTAL PERSONNEL
	\$0

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09 Travel /Training/ Tuition
 Purpose of Travel

Location

Item

Computation

Cost

TOTAL \$0

TRAINING

Nuix Training
~~Recon Training~~

Jonesboro, AR
~~Jonesboro, AR~~

1 Training for \$8000.00; online training for 5 months
~~1 Training for \$251.00; online training for 2 month~~

\$8,000
~~\$251~~

TOTAL ~~\$8,251~~ 8,000
 TOTAL TRAVEL AND TRAINING \$8,251 8,000

11 Capitol Outlay
 Item

Computation

Cost

TOTAL EQUIPMENT ~~\$0~~
 \$13,054.⁰⁰