



Proposed Budget Amendment Ordinance

Amend the 2008 Budget to add one Accounting Technician position and appropriate \$24,637 from the unallocated reserves of the General Fund to cover the cost of salaries and benefits of the said position.

Amend the 2008 Budget to make salary adjustments under the Finance Director's department restructure plan which has already added significant duties and responsibilities to existing positions. These adjustments in Salary will be determined by the Human Resources Director in accordance with the current City Pay Plan. The funds to cover these costs not to exceed \$10,330 will be appropriated from the unallocated reserves of the General Fund.

The specific account numbers will be determined by the Finance Director. Any other new positions needed will be submitted for request during the 2009 Budgeting process.