

Capital Improvement Projects not in the budget but needed to be done:

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| 1. Cooling tower and a/c units at Justice Complex
(in last year budget, Keith Sanders illness) | \$ 80,400.00 |
| 2. New generator and move old generator to City Shop | 48,982.00 |
| 3. JMC parking lot – paved CWL Dr. and Harry Dr. | 387,000.00 |

Total expenses not in the Capital Improvement budget **\$516,382.00**

We will do a clean-up ordinance in March as needed.