

STREET DEPT.
BUDGET
REVISION

BALANCE FORWARD		\$231,920
OPERATING REVENUES	1,094,794	
SALES TAX	125,245	
REIMBURSEMENT FROM CAPITAL IMPROVEMENT	✓ 91,023.00	1,311,062.00
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TOTAL AVAILABLE		1,542,982.00
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BUDGETED EXPENDITURES:		1,254,539.00
PROPOSED REVISIONS:		
210 - PART-TIME SALARIES	2,000	
223 - REPAIR PARTS	15,000	
232 - FIXED ASSETS - mower - - - - -	27,100	
233 - RENTALS	24,000	
235 - STREET MATERIALS	125,486	193,586
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TOTAL EXPENDITURES		1,448,125
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UNAPPROPRIATED		94,857

#1
MOTION NEEDED TO: APPROPRIATE 91,023 FROM THE CAPITAL IMPROVEMENT UNAPPROPRIATED FUNDS TO THE STREET FUND FOR REIMBURSEMENT OF EXPENSES INCURRED ON THE KRUGER DRIVE AND C.W. POST PROJECTS
Cap. Impv. Funds derived from sale of 80 acres to Gen. Foods for \$480,000

#2
APPROPRIATE 193,586 FROM THE STREET UNAPPROPRIATED FUNDS TO THE FOLLOWING LINE ITEMS IN THE STREET BUDGET:

210 - PART-TIME SALARIES	2,000
223 - REPAIR PARTS	15,000
232 - FIXED ASSETS	27,100
233 - RENTALS	24,000
235 - STREET MATERIALS	125,486

#3 Ask you to transfer funds from Unappropriated Capital Impv. Fund to Capital Impv Fund. This involves a \$200,000 ^{construction} project on C.W. Post Drive that is a joint effort between the state & the city of Jonesboro. The project requires us to contribute 20% or \$40,000. Therefore, I move...

Existing cost for Krueger Drive Extension \$ 5,295.57
All outside expense (no labor, fuel or
equipment)

Existing cost for C. W. Post ditching 85,727.51
Outside expense - \$15,289.30
Labor 5,042.46
Equipment 65,395.75

TOTAL EXISTING \$91,023.08

Proposed cost for Caraway Road:

- I. South of Nettleton to Forest Home \$17,436.00
(adding a 5th lane and overlaying)
(does not include fuel, labor,
equipment, etc.)
- II. North of Nettleton to Matthews 6,600.00
(adding a 5th lane and asphaltting)
(does not include fuel, labor,
equipment, etc.)
- III. North of Johnson to Greensboro Rd. 5,900.00
(widening road)
(Asphalt only, property owners to pay
for pipes and other materials)
(does not include fuel, labor,
equipment, etc.)

Proposed cost for Patrick St. drainage boxes 35,000.00
Johnson to Belt

Proposed cost for Race St. bridge slabs 13,800.00

Proposed cost for major patching of streets 46,750.00
(see attached list)

TOTAL PROPOSED \$125,486.00

MAJOR PATCHING

REPAIRS THAT NEED TO BE DONE NOW!

Covey from Paula to Catharine	60 tons
Rankin Circle	30 tons
Rankin Drive from Catharine to Paula	75 tons
Turtle Creek and White Lane	30 tons
Clearwood Cove	15 tons
Turtle Creek Cove	15 tons
Whipporwill Cove	15 tons
Timber Trails	45 tons
Sunnybrook	60 tons
S. Culberhouse	30 tons
Post Oak @ Post Oak Cove	30 tons
Redbud	6 tons
Orval Cove	100 tons
Briarwood Cove	6 tons
N. Dupwe	30 tons
Independence Cove	6 tons
Bunker Hill	60 tons
Patriot Circle	9 tons
Mt. Vernon	15 tons
Freeman St.	15 tons
Washington	15 tons
W. Warner	15 tons
N. Culberhouse	9 tons
Arlington Court	9 tons
S. Rains	15 tons
Wilkins	30 tons
Virginia & Garland	30 tons
Stone St.	30 tons
Griffin St.	60 tons
Vera	30 tons
Fairview	15 tons
Fairfield	45 tons
Parkwood	45 tons
Brazos	45 tons
Foxwood	60 tons
Hickory Lane	30 tons
Blueridge	60 tons

MAJOR PATCHING CONT.

Cater	15 tons
Hunter	60 tons
Wood	9 tons
Miller	9 tons
Labauwe	9 tons
Ginger	60 tons
Watergate	9 tons
Jennifer	30 tons
N. Vine	60 tons
Cottonbelt	60 tons
Second St.	90 tons
Forest	9 tons
N. Culberhouse	9 tons
Burke	15 tons
N. Floyd	9 tons
Wilmar	60 tons
Haltom	15 tons
Richmond	15 tons
Mallory Court	30 tons
Hampton	60 tons
Circle Drive	12 tons
Denver Drive	30 tons

1870 tons @ \$25.00/ton = \$46,750