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New Bath House  
Craighead Forest Park

**Cost Estimate**  
*Revised May 1, 2007*

**Division 2—Site Work**

Demolition .....	\$5,000.00	
Clearing.....	\$1,500.00	
Dirt Work/Site Prep .....	\$5,500.00	
Paved Parking .....	\$7,500.00	
Sidewalks .....	\$2,500.00	
Termite Treatment .....	\$1,000.00	
Utilities.....	<u>\$2,000.00</u>	\$25,000.00

**Division 3—Concrete**

Concrete Foundation/Floor .....	\$10,500.00	
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**Division 4—Masonry**

Concrete Masonry Walls.....	\$30,000.00	
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**Division 5—Metal**

Misc. Metals/Angles .....	\$2,000.00	
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**Division 6—Wood & Plastic**

Wood Framing .....	\$4,500.00	
Finish Carpentry.....	\$3,500.00	
Millwork/Counter .....	<u>\$1,500.00</u>	\$9,500.00

**Division 7—Thermal & Moisture Protection**

Roofing/Skylights .....	\$5,500.00	
Caulking.....	\$750.00	
Insulation/Waterproofing.....	<u>\$2,500.00</u>	\$9,750.00

**Division 8—Doors & Windows**

Doors/Hardware .....	\$2,500.00	
Aluminum Storefront (windows/glazing) .....	\$8,900.00	\$11,400.00

**Division 9—Finishes**

Painting .....	\$6,800.00	
Epoxy Flooring .....	\$6,550.00	\$13,350.00

**Division 10—Specialties**

Toilet/Shower Partitions .....	\$8,000.00	
Toilet/Bath Accessories .....	\$2,500.00	
Fire Extinguisher .....	\$200.00	
Interior Signs .....	\$300.00	\$11,000.00

**Division 15—Mechanical**

Building Plumbing .....	\$29,750.00	
Sanitary without Treatment .....	\$18,680.00	
<i>(Note: Add \$7,500.00 if treatment is required)</i>		
HVAC .....	\$22,500.00	\$70,930.00

**Division 16—Electrical**

Building Electrical .....	\$15,750.00	
Site Electric .....	\$5,750.00	\$21,500.00

Subtotal .....

Contractor's Profit & Overhead (12%) .....

Subtotal .....

Bond 1.5% .....

TOTAL .....

\$214,930.00  
 \$25,792.00  
 \$240,722.00  
 \$3,611.00  
 \$244,333.00