



Department of Community Development

City of Jonesboro

SUBJECT: CDBG Amendment

REQUESTED ACTION: Amendment Approval

Council Communication

Date Submitted:	June 29, 2007
Submitted By:	GAYLE VICKERS – 933-4635
Presented to Finance Committee:	Special meeting to be scheduled
Approved By:	Citizen's Advisory, Mayor
Background:	Currently, the projects herein identified are particularly affected by timeliness concerns. Based on the technical advice received by HUD stating that it would be in our best interest to reallocate unspent funds to areas that could be expended during this fiscal year, the Citizen Advisory Committee is making the attached requests to reallocate the unspent fund balances.
Synopsis:	Request to close the projects that cannot feasibly be completed in this fiscal year. Reallocate funds to two projects that can be completed and will directly assist in fulfilling the HUD timeliness deadline of November 1, 2007.
Staff Request and/or Recommendation:	Amendment Approval
Fiscal Impact:	None
Community Impact:	<p>Both projects directly impact the immediate residents and each community as a whole. The sewer project is located on Patrick Street. The Greenway project is located by Allen Park/Nettleton Schools.</p> <p>Both projects are located in LMI designated areas and will improve/enhance the neighborhoods, and likely increase property values.</p>
Attachments:	Resolution/Explanation/Amendment

CDBG Amendment Proposal – 2005/2006 Program

June 28, 2007

The following is the proposed Amendment to the CDBG (Community Development Block Grant) Projected Use of Funds for Fiscal Years 2005, and 2006 of the United States Department of Housing and Urban Development (HUD).

All HUD projects are subject to federal regulations and requirements including that the appropriate amendments be filed with HUD whenever the City decides not to carry out an activity described, to carry out an activity not previously described, or to substantially change the purpose, scope, location or beneficiaries of an activity. Substantial changes are defined as those modifications involving amounts greater than 10 percent of the current year federal allocation. As a result of changes in various City procedures, and a change in the planning of several projects, it is desirous to propose changes in the funds and scope of the projects as set out below.

A citizen advisory committee meeting was held on May 1, 2007 and public hearings were held on May 31, 2007, June 27, 2007 to review the current projects and to suggest changes in our projects. The revisions were approved by the CDBG Citizen Advisory Committee and are hereby recommended for referral for the approval of the Mayor and City Council.

Currently, the projects herein identified are particularly affected by timeliness concerns. Based on the technical advice received by HUD stating that it would be in our best interest to reallocate unspent funds to areas that could be expended during this fiscal year, the Citizen Advisory Committee is making the attached requests to reallocate the unspent fund balances.

This amendment greatly assists in the elimination of the inherited backlog of projects. The City Council approval is imperative to assist the City in meeting the HUD required deadline.

It is desirous to close some projects and to change the program allocations and scope of various Community Development Projects for Jonesboro, Arkansas as follows:

Amendment to 2005 & 2006 Programs

Deletions		Description	HUD #
2005	46000.00	Demolition	60
	64236.36	Homeowner Assistance	66
2006	5000.00	Homeowner Assistance	70
	25500.00	Demolition	74
	20000.00	Code Enforcement	75
	31013.75	Administration	79
Total	191750.11		
Additions			TO
	86750.11	Sewer Project - Patrick*	63
	105000.00	Greenway Project*	NEW
Total	191750.11		
Difference	0.00		

*Note if there is an overage on this project - the overage will be added to the 2007 CDBG Contingency line item.

Greenway project from Allen Park to Nettleton School	\$72,301.40
Spur that connects to school	\$31,927.40
	\$104,228.80

ESTIMATED QUANTITIES AND COSTS CITY OF JONESBORO TURTLE CREEK GREENWAY, Race Street to School Property #1 APRIL 2007

ITEM NO.	DESCRIPTION	QUANTITY	UNIT COST	Subtotal
1	Initial Site Preparation / Stakeout	1 acres	1,000.00	\$1,000.00
2	Earth Work	770 CY	10.00	\$7,700.00
3	Base Material Installation (6-inches)	758 tons	20.00	\$15,160.00
4	Asphalt Surface Coarse (2.5-inches)	318 tons	75.00	\$23,850.00
5	Storm water BMPs	1 acres	400.00	\$400.00
6	Final Soil Stabilization	1 acres	400.00	\$400.00
7	Rest Areas/Benches/Signage	1 LS	5,000.00	\$5,000.00
8	Miscellaneous - Concrete/Riprap/Hard Armor	1 LS	5,000.00	\$5,000.00
9	Race Street Crossing (2 Lane)	1 LS	40,000.00	\$40,000.00
ESTIMATED CONSTRUCTION COST				\$98,510.00
CONSTRUCTION CONTINGENCY (10%)				\$9,851.00
CONSTRUCTION INSPECTION (4%)				\$3,940.40
TOTAL ESTIMATED PROJECT COST				\$112,301.40
				Less Crossing (\$40,000.00)

			CDBG Funding	\$72,301.40
Approximate Length of Trail	1,731	lf		
Average Cost per foot of Trail	\$56.91	/lf		

ESTIMATED QUANTITIES AND COSTS
CITY OF JONESBORO
TURTLE CREEK GREENWAY, Elementary School to Turtle Creek Greenway
APRIL 2007

ITEM NO.	DESCRIPTION	QUANTITY		UNIT COST	Subtotal
1	Initial Site Preparation / Stakeout	1	acres	1,000.00	\$1,000.00
2	Earth Work	236	CY	10.00	\$2,360.00
3	Base Material Installation (6-inches)	233	tons	20.00	\$4,660.00
4	Asphalt Surface Coarse (2.5-inches)	98	tons	75.00	\$7,350.00
5	Storm water BMPs	1	acres	400.00	\$400.00
6	Final Soil Stabilization	1	acres	400.00	\$400.00
7	Rest Areas/Benches/Signage	1	LS	5,000.00	\$5,000.00
8	Miscellaneous - Concrete/Riprap/Culverts	1	LS	5,000.00	\$5,000.00
ESTIMATED CONSTRUCTION COST					\$26,170.00
CONSTRUCTION CONTINGENCY (10%)					\$2,617.00
ENGINEERING FEE (8%)					\$2,093.60
CONSTRUCTION INSPECTION (4%)					\$1,046.80
TOTAL ESTIMATED PROJECT COST					\$31,927.40

Approximate Length of Trail	1,060	lf
Average Cost per foot of Trail	\$24.69	/lf